

Camden Contributions Plan 2011 Contributions Schedule

Facility	Total Cost to Existing and Future Development (\$)	Monetary Contribution								
		Urban Residential Development				Rural Residential Development		Non Residential Development in Narellan Town Centre	Non Residential Development in Camden Town Centre	
		Per Person	Per Subdivided Lot or Dwelling	Per Dwelling in a Multi Dwelling Housing Development	Per Seniors Living Dwelling	Per m ² of site area (Holdsworth Dr only)	Per Person	Per Subdivided Lot or Dwelling	Per car parking space	Per car parking space
Occupancy Rate:		1	3.1	2	1.5	1	3.1			
Open Space and Recreation Facilities										
Land Acquisition - Future	\$ 60,305,919	\$ 2,279	\$ 7,066	\$ 4,558	\$ 3,419		\$ 695	\$ 2,156		
Works - Future	\$ 59,761,094	\$ 2,273	\$ 7,047	\$ 4,546	\$ 3,410		\$ 1,343	\$ 4,163		
Land & Works - Existing	\$ 7,461,862	\$ 286	\$ 886	\$ 571	\$ 429		\$ -	\$ -		
Total	\$ 127,528,875	\$ 4,838	\$ 14,998	\$ 9,676	\$ 7,257		\$ 2,038	\$ 6,319		
Community Facilities										
Land Acquisition - Future	\$ 378,573	\$ 14	\$ 44	\$ 29	\$ 21		\$ 14	\$ 44		
Works - Future	\$ 5,571,385	\$ 211	\$ 653	\$ 421	\$ 316		\$ 211	\$ 653		
Land & Works - Existing	\$ 10,488,574	\$ 134	\$ 416	\$ 268	\$ 201		\$ 134	\$ 416		
Total	\$ 16,438,532	\$ 359	\$ 1,113	\$ 718	\$ 538		\$ 359	\$ 1,113		
Volunteer Emergency Services Facilities										
Land Acquisition - Future	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Works - Future	\$ 583,828	\$ 10	\$ 30	\$ 19	\$ 15		\$ 10	\$ 30		
Land & Works - Existing	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Total	\$ 583,828	\$ 10	\$ 30	\$ 19	\$ 15		\$ 10	\$ 30		
Local Facilities - Elderslie Development Area										
Land Acquisition	\$ 18,888,207	\$ 3,087	\$ 9,570	\$ 6,174	\$ 4,631					
Works	\$ 54,271,114	\$ 8,870	\$ 27,498	\$ 17,741	\$ 13,306					
Land & Works - Existing	\$ 4,839,949.00	\$ 794	\$ 2,462	\$ 1,588	\$ 1,191					
Total	\$ 77,999,270	\$ 12,752	\$ 39,530	\$ 25,504	\$ 19,128					
Local Facilities - Spring Farm Development Area										
Land Acquisition	\$ 43,465,260	\$ 3,734	\$ 11,575	\$ 7,468	\$ 5,601					
Works	\$ 95,124,432	\$ 8,597	\$ 26,652	\$ 17,195	\$ 12,896					
Land & Works - Existing	\$ 3,559,806	\$ 306	\$ 948	\$ 612	\$ 459					
Total	\$ 142,149,498	\$ 12,637	\$ 39,175	\$ 25,274	\$ 18,956					
Local Facilities - Struggletown and Holdsworth Drive										
Land & Works - Existing	\$ 4,918,798		\$ 11,268		\$ 2,37					
Total	\$ 4,918,798		\$ 11,268		\$ 2,37					
Public Car Parking Facilities										
Land Acquisition	\$ 6,975,000								\$ 16,034	\$ -
Works	\$ 12,709,850								\$ 16,247	\$ 39,189
Land & Works - Existing	\$ -								\$ -	\$ -
Total	\$ 19,684,850								\$ 32,282	\$ 39,189
Plan Preparation and Administration Services										
Services	\$ 3,285,251	\$ 126	\$ 391	\$ 252	\$ 189		\$ 126	\$ 391		
Total	\$ 3,285,251	\$ 126	\$ 391	\$ 252	\$ 189		\$ 126	\$ 391		

Total contributions required under the Plan for residential development areas (per subdivided lot or dwelling house)

Elderslie Development Area	\$56,062
Spring Farm Development Area	\$55,707
Other urban development areas	\$16,532 (excl. Struggletown and Holdsworth Drive)
Struggletown	\$27,799
Rural residential areas	\$7,852

Total contributions required under the Plan for public car parking facilities (per space)

Camden town centre	\$39,189
Narellan town centre	\$32,282