

2009/10 DISCRETIONARY LIST (Items not included in the 2009/10 Budget)

BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
WORKS OR SERVICES FUNDED FROM RESTRICTED RESERVES NOT PROGRAMMED IN THE 2009/10 BUDGET			
1	C	N	Jack Nash Reserve - Improvements to Amenities Building
2	C	N	Culvert Extension Sheathers Lane
3	C	N	Kirkham Reserve - Install Rainwater tank non-potable uses
4	C	N	Mitchell Street/Edward Street Drainage Construction
5	C	N	Churchill Reserve Gross Pollutant Traps
6	C	N	Matthew Reserve Drainage Improvements
7	O	R	Stormwater Management - Commercial & Industrial Regulatory Compliance
8	C	R	Camden Town Centre - Stormwater Drainage System Upgrade
9	O	N	Camden Residential Area - Drainage Evaluation/Design
10	C	R	Camden Residential Area - Stormwater Drainage System Upgrade
11	O	N	Narellan Town Centre - Drainage Evaluation/Design
12	C	R	Narellan Town Centre - Stormwater Drainage System Upgrade
13	O	N	Camden South - Drainage Evaluation/Design
14	C	R	Camden South - Stormwater Drainage System Upgrade
15	C	N	Birriwa Reserve - Drainage Rear of Mount Annan High School
16	C	N	Lake Annan - Retrofitting of Gross Pollutant Trap
17	C	N	Byron Road/Rickard Road Intersection Drainage Improvements
18	C	N	Drainage Improvement - Centennial Lane
19	C	N	Cascades Drainage System - Construction of Additional Pipes (Stages 2 &3)
20	O	R	Environment & Health - Commercial Waste Officer
21	C	N	Narellan Release Area - Wandarrah Landscaping
22	C	R	Stormwater Harvesting Projects
23	C	N	Waste Management Software System Purchase & Implementation
24	O	R	Waste Management Community Education Strategy Implementation
25	C	N	Waste Management - Workshop Equipment Purchase (Tyre Machine)
26	C	N	Waste Management - Depot Expansion (Additional Staff Accommodation)
27	O	R	Environment & Health - Waste Administration Support
28	O	R	Environment & Health - Waste Administration Support
			SUB TOTAL - PRIORITY 1.1 REQUESTS

WORKS OR SERVICES COUNCIL IS UNABLE TO FUND IN THE 2009/10 BUDGET

29	C	R	LGA Playground Equipment - Installation of Shade Structures
30	O	R	Council Buildings - Additional Building Maintenance Allocation
31	C	N	Buildings Renewal Program - Harrington Park Jetty
32	C	N	Buildings Renewal Program - Harrington Park Club House Amenities
33	C	N	Buildings Renewal Program - Ron Dine Reserve - Water Service Replacement
34	C	N	Buildings Renewal Program - Onslow Park - Canteen Improvements

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
1.1	30,000	30,000	Section 94	0	0
1.1	20,000	20,000	Stormwater Levy	0	0
1.1	10,000	10,000	Stormwater Levy	0	0
1.1	250,000	250,000	Stormwater Levy	0	0
1.1	150,000	150,000	Stormwater Levy	0	0
1.1	30,000	30,000	Stormwater Levy	0	0
1.1	300,000	300,000	Stormwater Levy	0	0
1.1	750,000	750,000	Stormwater Levy	0	0
1.1	100,000	100,000	Stormwater Levy	0	0
1.1	1,200,000	1,200,000	Stormwater Levy	0	0
1.1	100,000	100,000	Stormwater Levy	0	0
1.1	1,200,000	1,200,000	Stormwater Levy	0	0
1.1	100,000	100,000	Stormwater Levy	0	0
1.1	1,200,000	1,200,000	Stormwater Levy	0	0
1.1	25,000	25,000	Stormwater Levy	0	0
1.1	50,000	50,000	Stormwater Levy	0	0
1.1	20,000	20,000	Stormwater Levy	0	0
1.1	8,000	8,000	Stormwater Levy	0	0
1.1	50,000	50,000	Stormwater Levy	0	0
1.1	78,700	78,700	Waste Income	0	0
1.1	10,000	10,000	Section 94	0	0
1.1	640,000	640,000	Stormwater Levy	0	0
1.1	50,000	50,000	Waste Income	0	0
1.1	114,100	114,100	Waste Income	0	0
1.1	25,000	25,000	Waste Income	0	0
1.1	30,000	30,000	Waste Income	0	0
1.1	54,600	54,600	Waste Income	0	0
1.1	54,600	54,600	Waste Income	0	0
	6,650,000	6,650,000		0	
2	600,000	0		600,000	600,000
2	54,200	0		54,200	654,200
2	15,000	0		15,000	669,200
2	4,000	0		4,000	673,200
2	4,000	0		4,000	677,200
2	15,000	0		15,000	692,200

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
35	O	N	Cut Hill Reserve Clubhouse - Building Assessment
36	C	N	Buildings Renewal Program - Admin & Depot Buildings Roof Safety Systems
37	C	N	Buildings Renewal Program - Community Facilities Roof Safety Systems
38	C	N	Buildings Renewal Program - Roof Safety Systems - Rural Fire Service Buildings
39	O	R	Parks and Gardens - Graffiti Removal and Vandalism Allocation Increase
40	O	R	Parks Irrigation Maintenance - Annual Allocation Increase
41	C	N	Parks Playground and Sportsfields - No Smoking Signage
42	O	R	Corporate Services - Property Officer
43	O	R	Camden Town Farm Building Maintenance
44	C	N	Narellan Library Community Rooms - Installation of Glass Security Doors
45	C	N	Narellan Library Community Rooms - Reception Desk Security Improvements
46	O	R	Wandarrah Reserve Clubrooms Building Maintenance
47	O	R	Elizabeth Reserve Clubrooms Building Maintenance
48	O	R	Birriwa Reserve Clubrooms Building Maintenance
49	C	N	Buildings Renewal Program - Birriwa Reserve - Tennis Court Resurface
50	O	R	Buildings - Additional Graffiti Removal and Vandalism Repair Vote
51	C	N	Macquarie Avenue Footpath Extension
52	O	R	Asset Management - Asset Management Labourer - Roads (1)
53	O	R	Asset Management - Asset Management Labourer - Roads (2)
54	O	R	Asset Management - Asset Management Labourer - Roads (3)
55	O	R	Asset Management - Costing Officer - Works Depot
56	O	R	Asset Management - Works Administration Officer
57	C	N	Sirius Circuit Footpath Construction
58	C	N	Crookston Drive Footpath Construction
59	C	N	Deep Pool Way Footpath Construction
60	C	N	Hop Bush Place Footpath Construction
61	C	N	Old Hume Highway Footpath Construction
62	C	N	Reeve Place/Old Hume Highway Footpath Construction
63	C	N	Queen Street Footpath Construction
64	C	N	Grahams Hill Road footpath Construction
65	C	N	The Northern Road footpath Construction
66	C	N	Liquidamber Drive Footpath Restoration
67	C	N	Bennelong Place Footpath Construction
68	C	N	Elder Way Reserve footpath Construction
69	C	N	Slade Street Footpath Construction
70	C	N	Polworth Close Footpath (through to Merino Reserve) Construction
71	C	N	Cormo Close Footpath (through to Southdown Road) Construction
72	C	N	Moore Place Footpath Construction

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	2,500	0		2,500	694,700
2	80,000	0		80,000	774,700
2	105,000	0		105,000	879,700
2	30,000	0		30,000	909,700
2	61,800	0		61,800	971,500
2	18,500	0		18,500	990,000
2	22,000	0		22,000	1,012,000
2	78,700	0		78,700	1,090,700
2	1,900	0		1,900	1,092,600
2	4,000	0		4,000	1,096,600
2	5,000	0		5,000	1,101,600
2	2,600	0		2,600	1,104,200
2	2,600	0		2,600	1,106,800
2	2,600	0		2,600	1,109,400
2	25,000	0		25,000	1,134,400
2	32,800	0		32,800	1,167,200
2	25,000	0		25,000	1,192,200
2	8,400	0		8,400	1,200,600
2	8,400	0		8,400	1,209,000
2	8,400	0		8,400	1,217,400
2	74,800	0		74,800	1,292,200
2	59,200	0		59,200	1,351,400
2	35,000	0		35,000	1,386,400
2	75,000	0		75,000	1,461,400
2	90,000	0		90,000	1,551,400
2	20,000	0		20,000	1,571,400
2	150,000	0		150,000	1,721,400
2	25,000	0		25,000	1,746,400
2	20,000	0		20,000	1,766,400
2	10,000	0		10,000	1,776,400
2	60,000	0		60,000	1,836,400
2	15,000	0		15,000	1,851,400
2	10,000	0		10,000	1,861,400
2	15,000	0		15,000	1,876,400
2	15,000	0		15,000	1,891,400
2	10,000	0		10,000	1,901,400
2	15,000	0		15,000	1,916,400
2	55,000	0		55,000	1,971,400

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
73	C	N	Low Place Footpath Construction
74	C	N	Buildings Renewal Program - Rhinebergers Hill Cottage
75	C	N	Kirkham Park Entry Improvements
76	C	N	Elizabeth Macarthur Avenue Footpath Construction
77	C	N	Yarmouth Place Footpath Construction
78	C	N	New Toilets at Nepean Shareway
79	C	N	Footpath Program - Annual Improvement Program
80	C	N	New Recreation Facilities at Ferguson's Land
81	O	R	Sunday Operation Camden Library Service - 4 Hours
82	C	N	Shade Cloth for Narellan, Currans Hill and Harrington Park
83	O	R	Camden Town Farm & BEP Masterplan Implementation (Program Costs for Officer)
84	O	R	Community Services - Library Technician
85	O	R	Increase of Staff Hours at Camden Youth Café
86	O	R	Implementation of the Camden Community Safety Strategic Plan
87	O	R	Community Services - BEP / Town Farm Coordinator
88	O	R	Implementation of Cultural Plan Strategies
89	O	R	Community Services - FDC - Child Development Officer
90	O	R	Camden International Friendship Association Program Subsidy
91	O	R	Camden Community Plan - Program Implementation
92	O	R	Camden Community Band
93	O	R	Bicentennial Equestrian Park - Funds to maintain the RSL Walkway
94	O	R	Bicentennial Equestrian Park - Additional Park Maintenance Funds
95	O	R	Community Planning and Development - Additional Vehicle
96	O	R	Campbelltown - Macarthur Scottish Pipes and Drums
97	O	R	Camden Historical Society increase in annual subsidy payment
98	O	R	Community Financial Assistance Program Increase in Annual funding
99	O	R	Community Planning and Development - Additional Vehicle
100	C	N	Development Services - Purchase of a Scanner and a Printer
101	O	R	Development - Development Town Planner
102	O	N	Development Review - Council's Off-Street Car Parking Requirements
103	O	R	Increase in Development Branch General Funding
104	O	R	Increase in Budget Funding - Consultancy Inspections
105	O	N	Employee Relations - Civica HR Implementation
106	O	R	Staff Lease Back Vehicle - Public Relations
107	O	R	Camden Town Centre - Christmas Festivities
108	O	R	Branch Specific Training - Increase in Annual Funding Allocation
109	O	R	Corporate Training - Increase in Annual Funding Allocation
110	O	R	Staff Lease Back Vehicle - Customer Services Coordinator

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	50,000	0		50,000	2,021,400
2	50,000	0		50,000	2,071,400
2	20,000	0		20,000	2,091,400
2	15,000	0		15,000	2,106,400
2	70,000	0		70,000	2,176,400
2	110,000	0		110,000	2,286,400
2	500,000	0		500,000	2,786,400
2	4,500,000	0		4,500,000	7,286,400
2	34,000	0		34,000	7,320,400
2	17,000	0		17,000	7,337,400
2	8,000	0		8,000	7,345,400
2	54,600	0		54,600	7,400,000
2	9,400	0		9,400	7,409,400
2	10,000	0		10,000	7,419,400
2	93,700	0		93,700	7,513,100
2	20,000	0		20,000	7,533,100
2	63,100	0		63,100	7,596,200
2	2,500	0		2,500	7,598,700
2	10,000	0		10,000	7,608,700
2	900	0		900	7,609,600
2	5,000	0		5,000	7,614,600
2	37,900	0		37,900	7,652,500
2	12,400	0		12,400	7,664,900
2	1,500	0		1,500	7,666,400
2	1,900	0		1,900	7,668,300
2	10,300	0		10,300	7,678,600
2	12,800	0		12,800	7,691,400
2	40,900	0		40,900	7,732,300
2	97,500	0		97,500	7,829,800
2	40,000	0		40,000	7,869,800
2	5,000	0		5,000	7,874,800
2	25,000	0		25,000	7,899,800
2	45,000	0		45,000	7,944,800
2	12,400	0		12,400	7,957,200
2	2,000	0		2,000	7,959,200
2	40,000	0		40,000	7,999,200
2	10,000	0		10,000	8,009,200
2	12,400	0		12,400	8,021,600

2009/10 DISCRETIONARY LIST (Items not included in the 2009/10 Budget)

BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
111	C	N	Fence Council's Leash Free Area - River Road, Elderslie
112	C	N	Birriwa Reserve Parking - Additional Parking Bay
113	C	N	Hayter Reserve to Bicentennial Park Cycleway
114	O	R	Traffic Modelling - Annual Program Allocation Increase
115	C	N	Signage Policy Implementation
116	O	N	Electronic Plan Register Implementation of Plan File Management System
117	O	R	Public Domain Tree Maintenance - Additional Budget Allocation Increase
118	O	N	Engineering Design Software Upgrade
119	O	R	ESD - Road Safety Officer (Split CRSO)
120	O	N	Camden Golf Course Plan of Management
121	O	R	Rural Road Hazard Reduction - Annual Allocation Increase
122	O	R	Camden Bushcare - Annual Allocation Increase
123	C	N	Energy Savings Action Plan - Cost Effective ECM'S
124	O	N	Drysdale Reserve - Public Tree Removal & Replacement
125	C	N	Camden Valley Way/Richardson Roads right turn bays
126	O	R	Lease Vehicle (Vegetation Management Officer)
127	O	N	Design & Survey Function - Scan and Categorise Plans
128	C	N	Chellaston Street - Single Street Light Installation
129	C	N	John Street/Mitchell Street Roundabout Construction
130	C	N	Macarthur Road/Merino Drive Roundabout Construction
131	C	N	Merino Drive/Cashmere Drive Traffic Island
132	C	N	Street Lighting Improvements - Wire Lane / Armour Street Camden South
133	C	N	Street Lighting - Intersect. Camden Valley Way & St Andrews Road
134	C	N	Street Lighting - Remembrance Drive Camden South
135	O	R	Heritage Grants Scheme
136	O	R	Strategic Planning - Develop. Contributions Support Officer
137	O	R	Road / Pavement Maintenance - Additional Maintenance Allocation
138	O	R	Bridge Maintenance - Additional Maintenance Allocation
139	O	R	Footpath Maintenance - Additional Maintenance Allocation
140	O	R	Bushcare Management Team - Additional Maintenance Allocation
141	O	R	Street & Reserve Signage - Additional Maintenance Allocation
142	O	R	Street Furniture Maintenance - Additional Maintenance Allocation
143	O	R	Drainage Network Growth - Additional Maintenance Allocation
144	O	R	Parks & Gardens Contract Landscaping - Additional Maintenance Allocation
145	O	R	Parks & Gardens Contract Mowing - Additional Maintenance Allocation
146	O	R	Parks & Gardens Playground Equipment - Additional Maintenance Allocation
147	O	R	Parks & Gardens Sportfield Lighting - Additional Maintenance Allocation
148	O	R	Parks & Gardens Sportfield Maintenance - Additional Maintenance Allocation

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	25,000	0		25,000	8,046,600
2	80,000	0		80,000	8,126,600
2	300,000	0		300,000	8,426,600
2	20,000	0		20,000	8,446,600
2	80,000	0		80,000	8,526,600
2	50,000	0		50,000	8,576,600
2	20,000	0		20,000	8,596,600
2	5,000	0		5,000	8,601,600
2	89,800	0		89,800	8,691,400
2	45,000	0		45,000	8,736,400
2	5,000	0		5,000	8,741,400
2	10,000	0		10,000	8,751,400
2	180,000	0		180,000	8,931,400
2	12,500	0		12,500	8,943,900
2	150,000	0		150,000	9,093,900
2	12,400	0		12,400	9,106,300
2	7,500	0		7,500	9,113,800
2	3,000	0		3,000	9,116,800
2	350,000	0		350,000	9,466,800
2	350,000	0		350,000	9,816,800
2	85,000	0		85,000	9,901,800
2	50,000	0		50,000	9,951,800
2	8,000	0		8,000	9,959,800
2	250,000	0		250,000	10,209,800
2	20,000	0		20,000	10,229,800
2	74,800	0		74,800	10,304,600
2	21,200	0		21,200	10,325,800
2	36,000	0		36,000	10,361,800
2	110,000	0		110,000	10,471,800
2	33,300	0		33,300	10,505,100
2	36,000	0		36,000	10,541,100
2	2,500	0		2,500	10,543,600
2	48,000	0		48,000	10,591,600
2	93,300	0		93,300	10,684,900
2	85,800	0		85,800	10,770,700
2	9,800	0		9,800	10,780,500
2	20,000	0		20,000	10,800,500
2	7,500	0		7,500	10,808,000

2009/10 DISCRETIONARY LIST (Items not included in the 2009/10 Budget)

BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
149	O	R	Parks & Gardens Furniture & Fittings Mtce - Additional Maintenance Allocation
150	O	R	Parks & Gardens Hardcourts & Wickets Mtce - Additional Maintenance Allocation
151	O	R	Asset Management - Parks Operator (Bushcare Management)
152	O	R	Asset Management - Parks Labourer (Bushcare Management)
153	C	N	Road Reconstruction Renewal - Springfield Road (North Ward) - SRV Application
154	C	N	Road Reconstruction Renewal - Richardson Road (Central Ward) - SRV Application
155	C	N	Road Reconstruction Renewal - Caherine Field Road (North Ward) - SRV Application
156	C	N	Road Reconstruction Renewal - Lodges Road (Central Ward) - SRV Application
157	C	N	Road Reconstruction Renewal - Hilder Street (Central Ward) - SRV Application
158	C	N	Road Reconstruction Renewal - Cawdor Road (South Ward) - SRV Application
159	C	N	Road Reconstruction Renewal - Queen Street (Central Ward) - SRV Application
160	C	N	Road Reconstruction Renewal - Greendale Road (North Ward)
161	C	N	Road Reconstruction Renewal - Coolalie Avenue Excluding Asphalt (South Ward)
162	C	N	Road Reconstruction Renewal - Dowle Place Excluding Asphalt (South Ward)
163	C	N	Road Reconstruction Renewal - Elizabeth Macarthur Avenue Excl. Asphalt (South Ward)
164	C	N	Road Reconstruction Renewal - Johnson Avenue Excluding Asphalt (South Ward)
165	C	N	Road Reconstruction Renewal - McCall Avenue Excluding Asphalt (South Ward)
166	C	N	Road Reconstruction Renewal - McCrae Avenue Excluding Asphalt (South Ward)
167	C	N	Road Reconstruction Renewal - Templeton Road Excluding Asphalt (South Ward)
168	C	N	Road Reconstruction Renewal - Macarthur Road (South Ward)
169	C	N	Road Reconstruction Renewal - Dowles Lane (South Ward)
170	C	N	Road Reconstruction Renewal - Cut Hill Road (North Ward)
171	C	N	Road Pavement Treatment Program - Road Reseals Program - SRV Application
172	C	N	Road Pavement Treatment Program - Roads Resurfacing (Carbonite Seals) - SRV Application
173	C	N	Road Pavement Treatment Program - Roads Resurfacing (Asphalt Seals) - SRV Application
174	C	N	Road Pavement Treatment Program - Footpath Renewals Program - SRV Application
175	O	N	Road Pavement Treatment Program - Footpath Maintenance Program - SRV Application
176	C	N	Road Pavement Treatment Program - Kerb & Gutter Renewal Program - SRV Application
177	C	N	Public Carpark Renewal Program - North Ward
178	C	N	Public Carpark Renewal Program - South Ward
179	C	N	Public Carpark Renewal Program - Central Ward
180	C	N	Bridges Major Repairs & Renewal Program - Little sandy Foot Bridge
181	C	N	Bridges Major Repairs & Renewal Program - Kirkham Reserve Timber Foot Bridge
182	O	N	Bridges Major Repairs & Renewal Program - Major Repairs - SRV Application
183	C	N	Buildings Renewal Program - Mount Annan Leisure Centre Phased Improvements
184	C	N	Buildings Renewal Program -Master Key System
185	C	N	Buildings Renewal Program - Onslow Park Ticket Office
186	C	N	Buildings Renewal Program - Onslow Park Gazebo Roof

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	9,300	0		9,300	10,817,300
2	4,200	0		4,200	10,821,500
2	48,300	0		48,300	10,869,800
2	44,700	0		44,700	10,914,500
2	191,400	0		191,400	11,105,900
3	683,200	0		683,200	11,789,100
2	80,800	0		80,800	11,869,900
2	1,200,000	0		1,200,000	13,069,900
2	500,000	0		500,000	13,569,900
2	197,500	0		197,500	13,767,400
2	500,000	0		500,000	14,267,400
2	600,000	0		600,000	14,867,400
2	346,000	0		346,000	15,213,400
2	41,400	0		41,400	15,254,800
2	115,800	0		115,800	15,370,600
2	207,200	0		207,200	15,577,800
2	81,900	0		81,900	15,659,700
2	137,300	0		137,300	15,797,000
2	120,000	0		120,000	15,917,000
2	160,000	0		160,000	16,077,000
2	948,600	0		948,600	17,025,600
2	2,200,000	0		2,200,000	19,225,600
2	320,100	0		320,100	19,545,700
2	230,700	0		230,700	19,776,400
2	1,331,500	0		1,331,500	21,107,900
2	456,900	0		456,900	21,564,800
2	141,500	0		141,500	21,706,300
2	359,700	0		359,700	22,066,000
2	1,400	0		1,400	22,067,400
2	223,300	0		223,300	22,290,700
2	3,600	0		3,600	22,294,300
2	250,000	0		250,000	22,544,300
2	14,400	0		14,400	22,558,700
2	160,000	0		160,000	22,718,700
2	140,000	0		140,000	22,858,700
2	300,000	0		300,000	23,158,700
2	6,000	0		6,000	23,164,700
2	10,000	0		10,000	23,174,700

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
187	C	N	Buildings Renewal Program - Pat Kontista Reserve Amenities
188	C	N	Buildings Renewal Program - Harrington Park Community Centre Carpet Replacement
189	C	N	Buildings Renewal Program -Town Farm Barn Restoration
190	C	N	Buildings Renewal Program - Macaria Roof Repairs - SRV Application
191	C	N	Buildings Renewal Program - Mount Annan Leisure Centre - SRV Application
192	C	N	Buildings Renewal Program - Civic Centre Main Hall Airconditiong - SRV Application
193	C	N	Buildings Renewal Program - Civi Centre Art Gallery Airconditiong - SRV Application
194	C	R	Bus Shelter Renewal Program - Bus Shelter Glass Replacement Program
195	C	N	Parks & Reserves Renewal Program - Playground Equipment Renewal - SRV Application
196	C	N	Parks & Reserves Renewal Program - Parks Equipment Short Life - SRV Application
197	C	N	Parks & Reserves Renewal Program - Parks Equipment Long Life - SRV Application
198	C	N	Parks & Reserves Renewal Program - Camden Reserves - Park Seat Concrete
199	C	N	Parks & Reserves Renewal Program - Camden Reserves - Park Seat Concrete
200	C	N	Parks & Reserves Renewal Program - South Camden Reserves - Water Meter
201	C	N	Parks & Reserves Renewal Program - Camden Reserves - Fencing Rural / Arris
202	C	N	Parks & Reserves Renewal Program - Camden Reserves - Park Seat Concrete
203	C	N	Parks & Reserves Renewal Program - Camden Reserves - Bubbler
204	C	N	Parks & Reserves Renewal Program - South Camden Reserves - Bubbler
205	C	N	Parks & Reserves Renewal Program - Elderslie Reserves - Fencing Metal
206	C	N	Parks & Reserves Renewal Program - South Camden Reserves - Fencing Rural / Arris
207	C	N	Parks & Reserves Renewal Program - Elderslie Reserves - Fencing Metal
208	C	N	Parks & Reserves Renewal Program - Camden Valley Way - Edging Timber
209	C	N	Parks & Reserves Renewal Program - Camden Reserves - Fencing Rural / Arris
210	C	N	Parks & Reserves Renewal Program - Elderslie Reserves - Fencing Metal
211	C	N	Parks & Reserves Renewal Program - South Camden Reserves - Fencing Metal
212	C	N	Parks & Reserves Renewal Program - Camden Reserves - Fencing Metal
213	C	N	Playground Equipment Renewal Program - McCall Reserve
214	C	N	Playground Equipment Renewal Program - Belgenny Reserve
215	C	N	Playground Equipment Renewal Program - Solander Reserve
216	C	N	Playground Equipment Renewal Program - Lawson Park
217	C	N	Playground Equipment Renewal Program - Macarthur Rd Reserve
218	C	N	Playground Equipment Renewal Program - Ettlesdale Reserve
219	C	N	Playground Equipment Renewal Program - Brigalow Reserve
220	C	N	Playground Equipment Renewal Program - Barsden Reserve
221	C	N	Playground Equipment Renewal Program - Greenaway Reserve
222	C	R	Buildings Renewal Program - Minor Refurbishment & Asset Replacement
223	C	N	Works Depot - Environmental Improvements
224	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (1)

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	33,900	0		33,900	23,208,600
2	25,000	0		25,000	23,233,600
2	26,300	0		26,300	23,259,900
2	60,000	0		60,000	23,319,900
2	495,000	0		495,000	23,814,900
2	115,000	0		115,000	23,929,900
2	35,000	0		35,000	23,964,900
2	400,000	0		400,000	24,364,900
2	117,600	0		117,600	24,482,500
2	57,600	0		57,600	24,540,100
2	201,200	0		201,200	24,741,300
2	1,500	0		1,500	24,742,800
2	1,000	0		1,000	24,743,800
2	1,500	0		1,500	24,745,300
2	13,800	0		13,800	24,759,100
2	1,000	0		1,000	24,760,100
2	2,500	0		2,500	24,762,600
2	2,500	0		2,500	24,765,100
2	3,200	0		3,200	24,768,300
2	14,000	0		14,000	24,782,300
2	17,000	0		17,000	24,799,300
2	11,900	0		11,900	24,811,200
2	28,400	0		28,400	24,839,600
2	5,400	0		5,400	24,845,000
2	10,500	0		10,500	24,855,500
2	3,200	0		3,200	24,858,700
2	24,700	0		24,700	24,883,400
2	14,100	0		14,100	24,897,500
2	45,000	0		45,000	24,942,500
2	25,000	0		25,000	24,967,500
2	24,000	0		24,000	24,991,500
2	17,800	0		17,800	25,009,300
2	20,200	0		20,200	25,029,500
2	8,000	0		8,000	25,037,500
2	9,100	0		9,100	25,046,600
2	614,500	0		614,500	25,661,100
2	35,000	0		35,000	25,696,100
2	80,000	0		80,000	25,776,100

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
225	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (2)
226	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (3)
227	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (4)
228	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (5)
229	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (6)
230	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (7)
231	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (8)
232	C	N	Additional Plant Requirements - Asset Management Gang Truck & Trailer (9)
233	C	N	Additional Plant Requirements - Drainage / Pit / GPT Cleaning Truck
234	C	N	Asset Management - Base Radio Unit Replacement
235	C	N	Additional Plant Requirements - Parks & Gardens Gang Truck & Trailer (1)
236	C	N	Additional Plant Requirements - Parks & Gardens Gang Truck & Trailer (2)
237	C	N	Additional Plant Requirements - Parks & Gardens Gang Truck & Trailer (3)
238	C	N	Additional Plant Requirements - Parks & Gardens Gang Truck & Trailer (4)
239	C	N	Additional Plant Requirements - Twin Cab Utility (Asset Management)
240	C	N	Additional Plant Requirements - Utility (Bushcare Management)
241	C	N	Sheathers Lane & Werombi Rd. Footpath to Carrington Aged Care Complex
242	O	N	Works & Services Depot - Site Improvement / Relocation Feasibility Study
243	O	R	Capital Works - Capital Works Engineer (Existing S94)
244	O	R	Capital Works - Capital Works Engineer (Existing S94)
245	C	N	Council Administration Requirements - New Administration Centre
246	C	N	Camden Bypass Intersection Construction
247	C	N	Hayter Reserve- Power Upgrade
248	C	N	Elyard St Bus Shelter
249	C	N	Parks & Gardens Depot - Site Relocation
250	O	N	Recreational Services - Sportfield Lighting Audit
251	O	N	Narellan Multicultural Festival - Continuation of Grant Funded Project
252	O	N	Australian Research Council - Grant Industry Partner Contribution
253	O	R	ANZAC Fun Run - Council Contribution to Lions Club
254	O	R	Community Development - On Line Community Consultation Tool
255	O	R	Public Art Displays - Assistance with Hanging Art in Libraries
256	O	N	Onslow Park - Masterplan and Plan of Management
257	O	N	Recreational Services - Recreation & Open Space Strategy
258	O	R	Recreational Services - Plans of Management, Masterplans & Studies
259	C	N	Playing Lights Upgrade - Nott Oval Narellan
260	C	N	Playing Lights Upgrade - Kirkham Reserve Elderslie
261	C	N	Playing Lights Upgrade - Kirkham Netball Courts Elderslie
262	C	N	Birriwa Reserve - Seating & Landscaping

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	80,000	0		80,000	25,856,100
2	80,000	0		80,000	25,936,100
2	80,000	0		80,000	26,016,100
2	80,000	0		80,000	26,096,100
2	80,000	0		80,000	26,176,100
2	80,000	0		80,000	26,256,100
2	80,000	0		80,000	26,336,100
2	80,000	0		80,000	26,416,100
2	375,000	0		375,000	26,791,100
2	25,000	0		25,000	26,816,100
2	130,000	0		130,000	26,946,100
2	130,000	0		130,000	27,076,100
2	130,000	0		130,000	27,206,100
2	130,000	0		130,000	27,336,100
2	25,000	0		25,000	27,361,100
2	20,000	0		20,000	27,381,100
2	600,000	0		600,000	27,981,100
2	100,000	0		100,000	28,081,100
2	103,400	0		103,400	28,184,500
2	82,700	0		82,700	28,267,200
2	30,000,000	0		30,000,000	58,267,200
2	5,500,000	0		5,500,000	63,767,200
2	120,000	0		120,000	63,887,200
2	15,000	0		15,000	63,902,200
2	150,000	0		150,000	64,052,200
2	7,000	0		7,000	64,059,200
2	30,000	0		30,000	64,089,200
2	6,000	0		6,000	64,095,200
2	5,000	0		5,000	64,100,200
2	12,000	0		12,000	64,112,200
2	5,000	0		5,000	64,117,200
2	25,000	0		25,000	64,142,200
2	10,000	0		10,000	64,152,200
2	15,000	0		15,000	64,167,200
2	80,000	0		80,000	64,247,200
2	250,000	0		250,000	64,497,200
2	50,000	0		50,000	64,547,200
2	15,000	0		15,000	64,562,200

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
263	C	N	Panic Button Alarm Installation - Isolated Locations (Youth Café, Civic Centre, Libraries)
264	C	N	Belgenny Reserve Irrigation
265	C	N	Civic Centre - Major Refurbishments
266	C	R	Civic Centre - Minor Assets Replacement Program (Minor Upgrade Fund)
267	C	N	Civic Centre - Digital Security System
268	C	N	Civic Centre - Upgrade Kegs System (Replace with Fridges)
269	C	N	Civic Centre - Digital Cash Register for Automatic Bar Stocktake
270	C	N	Hayter Reserve - Additional Lighting
271	C	N	Curry Reserve - Learn to Ride Cycle Track
272	C	N	Curry Reserve - Additional Seating & Landscaping
273	C	N	Kirkham Reserve - Masterplan Implementation
274	C	N	Leppington Oval - Irrigation Improvements
275	C	N	Wandarrah Reserve - Additional Seating & Landscaping
276	C	N	Rossmore Reserve - Perimeter Fencing
277	C	N	BEP Masterplan Implementation - access roads - sealed
278	C	N	BEP Masterplan Implementation - Bridge behind Clubhouse
279	C	N	BEP Masterplan Implementation - Dressage arenas
280	C	N	BEP Masterplan Implementation - Floodlighting Main Arena
281	C	N	BEP Masterplan Implementation - Horse stalls - 200 open
282	C	N	BEP Masterplan Implementation - Tree Planting
283	O	R	Corporate Services - Rates Support Officer (Position 1)
284	C	N	Information Technology - EDM & EDMS Replacement
285	C	N	Information Technology - Core Corporate Software Replacement
286	C	R	Information Technology - Civica Authority & E-Services Upgrades
287	C	R	Information Technology -Geographical Information System Upgrades
288	C	R	Information Technology - Civil Design System Upgrades
289	C	R	Information Technology - Disaster Recovery System Upgrades
290	C	R	Information Technology - Inter Office Communications (Radio Link)
291	O	R	Geographic Systems - Aerial Photographic Update of GIS Layer
292	O	R	Australia Day Celebrations - Pedestrian Safety Barricades
293	O	R	Public Relations - Event Advertising
294	O	R	Corporate Sponsorship Policy - Policy Funding
295	O	R	Christmas Festivities - Christmas Tree Fencing
296	O	R	Camden Festival - Festivities & Entertainment
297	O	R	Public Relations - Corporate Advertising Allocation Increase
298	O	R	Employee Relations - Recruitment Advertising Costs
299	O	N	Customer Service - PC Based Console Upgrade for Existing Switchboard
300	O	R	Corporate Sponsorship & Donations Program

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	2,000	0		2,000	64,564,200
2	150,000	0		150,000	64,714,200
2	750,000	0		750,000	65,464,200
2	229,200	0		229,200	65,693,400
2	5,000	0		5,000	65,698,400
2	16,000	0		16,000	65,714,400
2	8,000	0		8,000	65,722,400
2	50,000	0		50,000	65,772,400
2	60,000	0		60,000	65,832,400
2	15,000	0		15,000	65,847,400
2	3,500,000	0		3,500,000	69,347,400
2	80,000	0		80,000	69,427,400
2	15,000	0		15,000	69,442,400
2	54,000	0		54,000	69,496,400
2	128,000	0		128,000	69,624,400
2	193,000	0		193,000	69,817,400
2	58,000	0		58,000	69,875,400
2	120,000	0		120,000	69,995,400
2	207,000	0		207,000	70,202,400
2	50,000	0		50,000	70,252,400
2	56,900	0		56,900	70,309,300
2	150,000	0		150,000	70,459,300
2	1,200,000	0		1,200,000	71,659,300
2	380,000	0		380,000	72,039,300
2	290,000	0		290,000	72,329,300
2	185,000	0		185,000	72,514,300
2	180,000	0		180,000	72,694,300
2	110,000	0		110,000	72,804,300
2	35,000	0		35,000	72,839,300
2	8,000	0		8,000	72,847,300
2	10,000	0		10,000	72,857,300
2	10,300	0		10,300	72,867,600
2	1,000	0		1,000	72,868,600
2	5,000	0		5,000	72,873,600
2	2,500	0		2,500	72,876,100
2	25,000	0		25,000	72,901,100
2	5,000	0		5,000	72,906,100
2	25,000	0		25,000	72,931,100

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
301	O	R	Employee & Community Relations - Public Relations Assistant
302	C	R	Customer Service - Call Centre Technology Upgrade/Improvements
303	C	R	Risk Management - OH&S System Implementation
304	O	R	Regulatory Compliance - Ranger Safety Equipment
305	O	R	Environment & Health - Environmental Health Officer
306	O	R	Environment & Health - On-Site Sewerage Management Officer
307	O	R	Bushcare Management - Bush Regeneration & Rehabilitation
308	O	N	Animal Control - Gundungurra
309	O	R	Road Safety Program
310	O	N	Nepean River Flood Mapping
311	O	R	Public Streetscapes - Avenue Planting Program
312	O	R	ESD - Senior Natural Resource Officer
313	C	N	Intersection Upgrade - Traffic Signals Argyle/John Streets
314	C	N	Intersection Upgrade - Roundabout at Mitchell/Elizabeth Streets
315	C	N	Intersection Upgrade - Roundabout at Macarthur Road/Harrington Street
316	C	N	Intersection Upgrade - Cashmere Drive and Southdown Road
317	C	N	Elderslie Local Area Traffic Management Program Implementation
318	C	N	Mount Annan District Centre - Traffic Improvements
319	C	N	Cobbitty Road Drainage Installation / Improvements
320	C	N	Pedestrian Crossing Lighting Improvements - 5 year program
321	C	N	Smeaton Grange Road - Street Lighting Improvements
322	C	N	Traffic Intersection lighting - Mount Annan & Rose Drives
323	C	N	Traffic Intersection lighting - Lodges Road & Sirius Circuit
324	C	N	Gundungurra Reserve - Signage Improvements
325	C	N	Lake Annan - Signage Improvements
326	O	N	Section 94 Contribution Plan Review (Required before end 2010)
327	O	R	Corporate Planning Performance Monitoring Software & Annual Licence Fee
328	O	R	Corporate Performance - Annual Phone Surveying (Sustainability Indicators)
329	O	R	Corporate Data & Research Purchase (eg TDC)
330	O	N	Sustainability Indicators - Purchase Forecasting Module
331	O	N	Sustainability Indicators - Update Atlas Model with 2006 Census Data
332	O	R	Sustainability Indicators - Annual Maintenance Increase
333	O	N	Sustainability Indicators - Census Update (Every 5 Years)
334	O	N	Section 94 Camden Contributions Plan Review (Every 5 Years)
335	O	N	Local Environment Plan and Development Control Plan Review
			SUB TOTAL - PRIORITY TWO REQUESTS
336	O	R	Asset Management - Parks Trainee (Macarthur Park)
337	O	R	Central Business District - Footpath Cleaning Allocation Increase

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
2	63,100	0		63,100	72,994,200
2	458,600	0		458,600	73,452,800
2	82,200	0		82,200	73,535,000
2	15,300	0		15,300	73,550,300
2	89,800	0		89,800	73,640,100
2	89,800	0		89,800	73,729,900
2	155,000	0		155,000	73,884,900
2	10,000	0		10,000	73,894,900
2	80,000	0		80,000	73,974,900
2	150,000	0		150,000	74,124,900
2	100,000	0		100,000	74,224,900
2	103,400	0		103,400	74,328,300
2	550,000	0		550,000	74,878,300
2	300,000	0		300,000	75,178,300
2	300,000	0		300,000	75,478,300
2	150,000	0		150,000	75,628,300
2	400,000	0		400,000	76,028,300
2	800,000	0		800,000	76,828,300
2	400,000	0		400,000	77,228,300
2	200,000	0		200,000	77,428,300
2	200,000	0		200,000	77,628,300
2	20,000	0		20,000	77,648,300
2	15,000	0		15,000	77,663,300
2	7,000	0		7,000	77,670,300
2	5,000	0		5,000	77,675,300
2	30,000	0		30,000	77,705,300
2	50,000	0		50,000	77,755,300
2	20,000	0		20,000	77,775,300
2	10,000	0		10,000	77,785,300
2	35,000	0		35,000	77,820,300
2	7,500	0		7,500	77,827,800
2	11,000	0		11,000	77,838,800
2	48,000	0		48,000	77,886,800
2	50,000	0		50,000	77,936,800
2	50,000	0		50,000	77,986,800
	77,986,800	0		77,986,800	
3	32,600	0		32,600	78,019,400
3	27,000	0		27,000	78,046,400

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
338	C	N	Additional Street Sweeper - Plant Purchase
339	O	R	Street Tree Planting Program - Camden to Narellan
340	O	R	Camden Town Farm Ground Maintenance
341	O	R	Asset Management - Parks Trainee (Infrastructure Team)
342	C	N	Purchase of Category 1 SES Vehicle
343	C	N	Camden Multi Decked Carpark Construction
344	C	N	Lighting of Hillside Reserve, Harrington Park
345	O	R	Community Services - Youth Café Officer
346	O	R	Community Services - FDC - Child Development Officer
347	O	R	Community Services - FDC - Administration Officer
348	C	N	Lighting, Shade and Landscaping at Kirkham Park Skate Facility
349	C	N	Jack Nash Reserve - Goalpost Replacement
350	C	N	Catherine Fields - Lighting of Oval
351	O	R	Community Services - Arts Professional Trainee
352	C	N	Fairfax Reserve - Installation of Cricket Nets
353	O	R	Community Services - Trainee - Recreational Projects
354	O	R	Corporate Services - IT Support Officer (Position 1)
355	O	R	Corporate Services - EDMS / Records Support Officer (Pos 1)
356	O	R	Corporate Services - Purchasing Officer
357	O	R	Development - Planner
358	O	N	GIS and Land Information Systems - Increase of Enquiry Licenses
359	O	R	Australia Day Celebrations - Annual Funding Allocation Increase
360	C	N	Purchase of Tablet Computers for Health Related Inspections
361	O	R	Annual Community Micro-chipping Day
362	O	R	Environment & Health - Stormwater/Industrial Audit Officer
363	O	R	Environment & Health - EHO Trainee
364	C	R	Camden to Narellan Cycleway Extension
365	C	R	Street Lighting Capital Contribution Annual Program Increase
366	O	R	Priority Tree Removal - Program Continuation
367	O	R	Resource Usage Data Management Software
368	C	N	Cawdor Road Cycleway Extension (Camden to new High School)
369	O	R	Strategic Planning - Strategic Land Use Planner - SWGC
370	C	R	Camden Town Farm Infrastructure and Development
371	O	R	Heritage Week Event
372	O	R	Executive Services - Internal Ombudsman / Probity Officer
373	O	R	Executive Services - Assistant General Manager
374	O	R	Corporate Services - Database Administrator
375	O	R	LGA Playground Equipment - Shade Structure Maintenance (Linked to Bid No. 1)

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	275,000	0		275,000	78,321,400
3	12,000	0		12,000	78,333,400
3	5,500	0		5,500	78,338,900
3	32,600	0		32,600	78,371,500
3	84,000	0		84,000	78,455,500
3	5,500,000	0		5,500,000	83,955,500
3	90,000	0		90,000	84,045,500
3	50,300	0		50,300	84,095,800
3	63,100	0		63,100	84,158,900
3	54,600	0		54,600	84,213,500
3	60,000	0		60,000	84,273,500
3	6,000	0		6,000	84,279,500
3	140,000	0		140,000	84,419,500
3	43,000	0		43,000	84,462,500
3	20,000	0		20,000	84,482,500
3	43,000	0		43,000	84,525,500
3	70,900	0		70,900	84,596,400
3	54,600	0		54,600	84,651,000
3	78,700	0		78,700	84,729,700
3	97,500	0		97,500	84,827,200
3	45,600	0		45,600	84,872,800
3	5,000	0		5,000	84,877,800
3	12,000	0		12,000	84,889,800
3	5,000	0		5,000	84,894,800
3	89,800	0		89,800	84,984,600
3	43,000	0		43,000	85,027,600
3	200,000	0		200,000	85,227,600
3	50,000	0		50,000	85,277,600
3	25,000	0		25,000	85,302,600
3	3,000	0		3,000	85,305,600
3	300,000	0		300,000	85,605,600
3	103,400	0		103,400	85,709,000
3	145,000	0		145,000	85,854,000
3	5,000	0		5,000	85,859,000
3	103,400	0		103,400	85,962,400
3	145,000	0		145,000	86,107,400
3	82,500	0		82,500	86,189,900
3	6,000	0		6,000	86,195,900

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
376	O	R	Additional Street Sweeper - Operational Costs
377	O	R	Argyle Street Median Strip - Additional Maintenance Allocation (Town Centre Improve.)
378	O	R	Parks & Gardens Fencing & Bollards - Additional Maintenance Allocation
379	O	R	Asset Management - Civil Engineer
380	O	R	Asset Management - Asset Management Officer
381	O	R	Asset Management - Asset Management Team Leader (1)
382	O	R	Asset Management - Asset Management Driver / Operator (1)
383	O	R	Asset Management - Asset Management Labourer - Roads (4)
384	O	R	Asset Management - Asset Management Supervisor (1)
385	O	R	Asset Management - Asset Management Team Leader (2)
386	O	R	Asset Management - Asset Management Driver / Operator (2)
387	O	R	Asset Management - Asset Management Labourer - Roads (5)
388	O	R	Asset Management - Parks & Gardens Asset Officer (1)
389	O	R	Asset Management - Asset Management Team Leader (3)
390	O	R	Asset Management - Asset Management Driver / Operator (3)
391	O	R	Asset Management - Parks Plant Operator (2)
392	O	R	Asset Management - Asset Management Labourer - Roads (6)
393	O	R	Asset Management - Parks Labourer (2)
394	O	R	Asset Management - Parks & Gardens Contract Coordinator (1)
395	O	R	Asset Management - Parks Team Leader (1)
396	O	R	Asset Management - Asset Management Team Leader (4)
397	O	R	Asset Management - Asset Management Driver / Operator (4)
398	O	R	Asset Management - Parks Plant Operator (3)
399	O	R	Asset Management - Asset Management Labourer - Roads (7)
400	O	R	Asset Management - Parks Labourer (3)
401	O	R	Asset Management - Environmental Engineer
402	O	R	Asset Management - Asset Management Team Leader (5)
403	O	R	Asset Management - Asset Management Driver / Operator (5)
404	O	R	Asset Management - Parks Plant Operator (4)
405	O	R	Asset Management - Asset Management Labourer - Roads (8)
406	O	R	Asset Management - Asset Management Labourer - Roads (9)
407	O	R	Asset Management - Cleaner
408	O	R	Asset Management - Parks Labourer (4)
409	O	R	Asset Management - Building Maintenance Apprentice
410	O	R	Asset Management - Building Maintenance Apprentice
411	O	R	Asset Management - Asset Management Team Leader (6)
412	O	R	Asset Management - Asset Management Driver / Operator (6)
413	O	R	Asset Management - Parks Plant Operator (5)

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	149,000	0		149,000	86,344,900
3	27,800	0		27,800	86,372,700
3	3,100	0		3,100	86,375,800
3	109,200	0		109,200	86,485,000
3	97,500	0		97,500	86,582,500
3	56,900	0		56,900	86,639,400
3	48,300	0		48,300	86,687,700
3	44,700	0		44,700	86,732,400
3	89,800	0		89,800	86,822,200
3	56,900	0		56,900	86,879,100
3	48,300	0		48,300	86,927,400
3	44,700	0		44,700	86,972,100
3	93,700	0		93,700	87,065,800
3	56,900	0		56,900	87,122,700
3	48,300	0		48,300	87,171,000
3	48,300	0		48,300	87,219,300
3	44,700	0		44,700	87,264,000
3	44,700	0		44,700	87,308,700
3	93,700	0		93,700	87,402,400
3	59,200	0		59,200	87,461,600
3	56,900	0		56,900	87,518,500
3	48,300	0		48,300	87,566,800
3	48,300	0		48,300	87,615,100
3	44,700	0		44,700	87,659,800
3	44,700	0		44,700	87,704,500
3	97,500	0		97,500	87,802,000
3	56,900	0		56,900	87,858,900
3	48,300	0		48,300	87,907,200
3	48,300	0		48,300	87,955,500
3	44,700	0		44,700	88,000,200
3	44,700	0		44,700	88,044,900
3	44,700	0		44,700	88,089,600
3	44,700	0		44,700	88,134,300
3	32,600	0		32,600	88,166,900
3	32,600	0		32,600	88,199,500
3	56,900	0		56,900	88,256,400
3	48,300	0		48,300	88,304,700
3	48,300	0		48,300	88,353,000

2009/10 DISCRETIONARY LIST				(Items not included in the 2009/10 Budget)
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION	
414	O	R	Asset Management - Asset Management Labourer - Roads (10)	
415	O	R	Asset Management - Asset Management Labourer - Roads (11)	
416	O	R	Asset Management - Parks Labourer (5)	
417	O	R	Asset Management - Parks & Gardens Asset Officer (2)	
418	O	R	Asset Management - Asset Management Supervisor (2)	
419	O	R	Asset Management - Parks Team Leader (2)	
420	O	R	Asset Management - Asset Management Team Leader (7)	
421	O	R	Asset Management - Asset Management Driver / Operator (7)	
422	O	R	Asset Management - Parks Plant Operator (6)	
423	O	R	Asset Management - Asset Management Labourer - Roads (12)	
424	O	R	Asset Management - Parks Labourer (6)	
425	O	R	Asset Management - Asset Management Team Leader (8)	
426	O	R	Asset Management - Asset Management Driver / Operator (8)	
427	O	R	Asset Management - Parks Plant Operator (7)	
428	O	R	Asset Management - Asset Management Labourer - Roads (13)	
429	O	R	Asset Management - Parks Labourer (7)	
430	O	R	Asset Management - Asset Management Labourer - Roads (14)	
431	O	R	Asset Management - Parks & Gardens Contract Coordinator (2)	
432	O	R	Asset Management - Asset Management Team Leader (9)	
433	O	R	Asset Management - Asset Management Driver / Operator (9)	
434	O	R	Asset Management - Parks Plant Operator (8)	
435	O	R	Asset Management - Asset Management Labourer - Roads (15)	
436	O	R	Asset Management - Asset Management Labourer - Roads (16)	
437	O	R	Asset Management - Parks Labourer (8)	
438	C	N	Lake Annan - Major Works (desilting, planting, Ibis, etc)	
439	C	N	Additional Plant Requirements - Twin Cab Utility (Asset Management)	
440	C	N	Additional Plant Requirement - Additional Street Sweeper	
441	C	N	Additional Plant Requirements - Twin Cab Utility (Bushcare Management)	
442	C	N	Additional Plant Requirements - Trailer (Bushcare Management)	
443	C	N	Additional Plant Requirements - Crew Cab Truck (Bushcare Management)	
444	C	N	Additional Plant Requirements - Utility Vehicle (Parks & Gardens)	
445	C	N	Additional Plant Requirements - Utility Vehicle (Parks & Gardens)	
446	C	N	Burraborang Rd Footpath Improvement- Cawdor Rd to Old Hume Hwy	
447	O	R	Capital Works - Capital Works Engineer (Position 1)	
448	O	R	Capital Works - Capital Works Engineer (Position 2)	
449	C	N	Harrington Park Lake 3 - GPT Installation	
450	C	N	Doncaster Ave Carpark	
451	C	N	Building Construction - PCYC	

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	44,700	0		44,700	88,397,700
3	44,700	0		44,700	88,442,400
3	44,700	0		44,700	88,487,100
3	93,700	0		93,700	88,580,800
3	89,800	0		89,800	88,670,600
3	59,200	0		59,200	88,729,800
3	56,900	0		56,900	88,786,700
3	48,300	0		48,300	88,835,000
3	48,300	0		48,300	88,883,300
3	44,700	0		44,700	88,928,000
3	44,700	0		44,700	88,972,700
3	56,900	0		56,900	89,029,600
3	48,300	0		48,300	89,077,900
3	48,300	0		48,300	89,126,200
3	44,700	0		44,700	89,170,900
3	44,700	0		44,700	89,215,600
3	44,700	0		44,700	89,260,300
3	93,700	0		93,700	89,354,000
3	56,900	0		56,900	89,410,900
3	48,300	0		48,300	89,459,200
3	48,300	0		48,300	89,507,500
3	44,700	0		44,700	89,552,200
3	44,700	0		44,700	89,596,900
3	44,700	0		44,700	89,641,600
3	750,000	0		750,000	90,391,600
3	25,000	0		25,000	90,416,600
3	275,000	0		275,000	90,691,600
3	25,000	0		25,000	90,716,600
3	14,000	0		14,000	90,730,600
3	75,000	0		75,000	90,805,600
3	20,000	0		20,000	90,825,600
3	20,000	0		20,000	90,845,600
3	975,000	0		975,000	91,820,600
3	103,400	0		103,400	91,924,000
3	103,400	0		103,400	92,027,400
3	50,000	0		50,000	92,077,400
3	7,800,000	0		7,800,000	99,877,400
3	4,000,000	0		4,000,000	103,877,400

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
452	C	N	Charker Drive - Carpark Improvements - soccer/netball facility
453	O	R	Community Services - Recreation Project Officer
454	O	R	Community Services - Part Time Youth Café Officer
455	O	R	Community Services - Community Project Officer - Aged Care
456	O	R	Community Services - Community Engagement Officer
457	O	R	Community Services - Families & Children Team Leader
458	O	R	Community Services - Youth Services Team Leader
459	O	R	Community Services - Oran Park Library - Team Leader
460	O	R	Community Services - Oran Park Library - Librarian
461	O	R	Community Services - Oran Park Library - Tech Librarian
462	O	R	Community Services - Oran Park Library - Assistant (1)
463	O	R	Community Services - Oran Park Library - Assistant (2)
464	O	R	Community Services - Oran Park Library - P/T Assistant (1)
465	O	R	Community Services - Oran Park Library - P/T Assistant (2)
466	O	R	Community Services - Social Planner
467	O	R	Community Services - Cultural Develop Officer Performing Arts
468	O	R	Community Services - Neighbourhood Capacity Officer
469	C	N	Onslow Oval - Additional Long Jump Pit for Camden Athletics
470	C	N	BEP Masterplan Implementation - Boundary fencing
471	C	N	BEP Masterplan Implementation - Drainage - Carex Wetland
472	C	N	BEP Masterplan Implementation - Arena surface upgrade
473	C	N	BEP Masterplan Implementation - Causeway raising
474	C	N	BEP Masterplan Implementation - Arena Fencing
475	C	N	BEP Masterplan Implementation - Rodeo/campdraft Arena Floodlights
476	C	N	BEP Masterplan Implementation - Horse stalls - 104 covered
477	C	N	BEP Masterplan Implementation - Pony Club development
478	C	N	BEP Masterplan Implementation - Camping power boxes
479	C	N	BEP Masterplan Implementation - Picnic Areas - 4
480	O	R	Executive Services - Executive Services Research Officer
481	O	R	Corporate Services - Assistant Management Accountant
482	O	R	Corporate Services - Internal Auditor
483	O	R	Corporate Services - Systems Accountant
484	O	R	Corporate Services - Manager Governance (Incl Records)
485	O	R	Corporate Services - Corporate Legal Officer
486	O	R	Corporate Services - Rates Support Officer (Position 2)
487	O	R	Corporate Services - IT Support Officer (Position 2)
488	O	R	Corporate Services - EDMS / Records Support Officer (Pos 2)
489	C	N	Information Technology - Internal Network Structure (Cabling & Switches)

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	300,000	0		300,000	104,177,400
3	85,900	0		85,900	104,263,300
3	25,100	0		25,100	104,288,400
3	89,800	0		89,800	104,378,200
3	98,500	0		98,500	104,476,700
3	97,500	0		97,500	104,574,200
3	97,500	0		97,500	104,671,700
3	74,800	0		74,800	104,746,500
3	67,000	0		67,000	104,813,500
3	54,600	0		54,600	104,868,100
3	48,300	0		48,300	104,916,400
3	48,300	0		48,300	104,964,700
3	24,200	0		24,200	104,988,900
3	24,200	0		24,200	105,013,100
3	97,500	0		97,500	105,110,600
3	89,800	0		89,800	105,200,400
3	89,800	0		89,800	105,290,200
3	35,000	0		35,000	105,325,200
3	105,000	0		105,000	105,430,200
3	173,000	0		173,000	105,603,200
3	109,000	0		109,000	105,712,200
3	46,000	0		46,000	105,758,200
3	122,000	0		122,000	105,880,200
3	179,000	0		179,000	106,059,200
3	144,000	0		144,000	106,203,200
3	144,000	0		144,000	106,347,200
3	46,000	0		46,000	106,393,200
3	391,000	0		391,000	106,784,200
3	103,400	0		103,400	106,887,600
3	70,900	0		70,900	106,958,500
3	103,400	0		103,400	107,061,900
3	74,800	0		74,800	107,136,700
3	125,000	0		125,000	107,261,700
3	109,200	0		109,200	107,370,900
3	56,900	0		56,900	107,427,800
3	70,900	0		70,900	107,498,700
3	54,600	0		54,600	107,553,300
3	70,000	0		70,000	107,623,300

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
490	C	N	Information Technology - SAN Data Storage
491	C	N	Information Technology - Backup & Archival Systems
492	C	N	Information Technology - Server & Technical Infrastructure
493	C	N	Information Technology - Core Operating System Upgrades (Microsoft Upgrades)
494	C	R	Information Technology - Library Management System Upgrades
495	O	R	Development - Environmental Audit & Policy Officer
496	O	R	Development - Trainee
497	O	R	Development - Fire Services Support Officer
498	O	R	Development - Subdivision / Land Engineer
499	O	R	Development - Compliance Officer
500	O	R	Development - Trainee
501	O	R	Development - Building Surveyor
502	O	R	Development - Develop. Administration Coordinator
503	O	R	Development - Landscape Assessment Officer
504	O	R	Tourism - Marketing & Promotions Allocation
505	O	R	Employee & Community Relations - HR Team Leader
506	O	R	Employee & Community Relations - Events Officer
507	O	R	Employee & Community Relations - Communications Team Leader
508	O	R	Employee & Community Relations - Safety Officer (Position 1)
509	O	R	Employee & Community Relations - Customer Service / Communication Mgr
510	O	R	Employee & Community Relations - Website Administrator / Coordinator
511	O	R	Employee & Community Relations - Risk Management Team Leader
512	O	R	Employee & Community Relations - Salary Packaging Officer
513	O	R	Employee & Community Relations - Industrial Relations Officer
514	O	R	Employee & Community Relations - Visitor Information Centre Officer
515	O	R	Employee & Community Relations - Recruitment Officer
516	O	R	Employee & Community Relations - Human Resources Admin Support
517	O	R	Employee & Community Relations - Safety Officer (Position 2)
518	C	N	Visitors Information Centre
519	O	R	Environment & Health - Senior Ranger
520	O	R	Environment & Health - Environment Administration Support
521	O	R	Environment & Health - Environmental Assessment Officer
522	O	R	Environment & Health - Environmental Health Officer
523	O	R	Environment & Health - Ranger
524	O	R	Environment & Health - Ranger
525	C	N	Leash Free Area - Current Release Area
526	O	R	Ibis Management
527	O	R	Animal Control - Ferguson Land

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	150,000	0		150,000	107,773,300
3	180,000	0		180,000	107,953,300
3	200,000	0		200,000	108,153,300
3	120,000	0		120,000	108,273,300
3	280,000	0		280,000	108,553,300
3	97,500	0		97,500	108,650,800
3	43,000	0		43,000	108,693,800
3	89,800	0		89,800	108,783,600
3	97,500	0		97,500	108,881,100
3	89,800	0		89,800	108,970,900
3	43,000	0		43,000	109,013,900
3	97,500	0		97,500	109,111,400
3	59,200	0		59,200	109,170,600
3	93,700	0		93,700	109,264,300
3	10,000	0		10,000	109,274,300
3	109,200	0		109,200	109,383,500
3	74,800	0		74,800	109,458,300
3	109,200	0		109,200	109,567,500
3	63,100	0		63,100	109,630,600
3	125,000	0		125,000	109,755,600
3	74,800	0		74,800	109,830,400
3	109,200	0		109,200	109,939,600
3	67,000	0		67,000	110,006,600
3	70,900	0		70,900	110,077,500
3	59,200	0		59,200	110,136,700
3	70,900	0		70,900	110,207,600
3	56,900	0		56,900	110,264,500
3	63,100	0		63,100	110,327,600
3	500,000	0		500,000	110,827,600
3	82,000	0		82,000	110,909,600
3	54,600	0		54,600	110,964,200
3	97,500	0		97,500	111,061,700
3	89,800	0		89,800	111,151,500
3	74,200	0		74,200	111,225,700
3	74,200	0		74,200	111,299,900
3	10,000	0		10,000	111,309,900
3	30,000	0		30,000	111,339,900
3	5,000	0		5,000	111,344,900

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
528	O	R	ESD - Design (Investigation & Drainage) Engineer
529	O	R	ESD - Senior Traffic Engineer
530	O	R	ESD - Environmental Engineer
531	O	R	ESD - Surveyor
532	O	R	ESD - Tree Management Officer
533	C	N	Narellan Road Bus Shelter Lighting Improvements
534	C	N	Sickles Creek Riparian Restoration
535	C	N	Mannix Avenue - Stormwater Channel Improvements
536	O	N	Sustainability Indicators - Forecast Mid Census Update
537	O	R	Infrastructure Needs Studies (Tied to Infrastructure Coordinator Position)
538	O	R	Economic Development Officer Program Costs
539	O	R	Strategic Planning - Strategic Land Use Planner - SWGC
540	O	R	Strategic Planning - Infrastructure Coordinator
541	O	R	Strategic Planning - Specialist Team Leader
542	O	R	Strategic Planning - Economic Development Officer
543	O	R	Strategic Planning - Corporate Planning Support Officer
544	O	R	Strategic Planning - Team Leader - Growth Centres
545	O	R	Strategic Planning - Cadet / Trainee Planner
546	O	R	Strategic Planning - Corporate Planning & Dev Manager
547	O	R	Strategic Planning - Administration Assistant
			SUB TOTAL - PRIORITY THREE REQUESTS
548	C	N	Camden CBD - Installation of Bicycle Racks
549	C	N	Macquarie Grove Reserve Landscaping Improvements
550	C	N	Coghill Street Carparking Extension
551	C	N	Remembrance Drive Central Median Landscaping
552	C	N	Automatic Watering System Narellan Office Grounds
553	C	N	Lighting Upgrade - RSL Cenotaph
554	C	N	Narellan Library Stormwater Tank
555	C	N	Onslow Oval - Install recycled water trunk main
556	C	N	Narellan Reserve - Construction of recycled water main from storage facility
557	C	N	Macarthur Park - Construct recycled water spur main
558	C	N	Narellan Town Centre - Public Toilet Facility Construction
559	C	N	Sedgwick Reserve-Passive Recreation Embellishment
560	C	N	Catherine Fields Reserve - Stage 2 Improvements
561	C	N	Camden Town Centre Improvements
562	C	N	Harrington Park Oval - Pergola & Seating
563	O	N	Land Information Systems - IFM Censis Product
564	C	N	Anthony Rd Causeway - Fish Habitat Improvement to South Creek

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
3	103,400	0		103,400	111,448,300
3	103,400	0		103,400	111,551,700
3	103,400	0		103,400	111,655,100
3	74,800	0		74,800	111,729,900
3	85,900	0		85,900	111,815,800
3	15,000	0		15,000	111,830,800
3	325,000	0		325,000	112,155,800
3	400,000	0		400,000	112,555,800
3	21,000	0		21,000	112,576,800
3	10,000	0		10,000	112,586,800
3	10,000	0		10,000	112,596,800
3	103,400	0		103,400	112,700,200
3	103,400	0		103,400	112,803,600
3	115,000	0		115,000	112,918,600
3	103,400	0		103,400	113,022,000
3	74,800	0		74,800	113,096,800
3	115,000	0		115,000	113,211,800
3	43,000	0		43,000	113,254,800
3	125,000	0		125,000	113,379,800
3	54,600	0		54,600	113,434,400
	35,447,600	0		35,447,600	
4	3,000	0		3,000	113,437,400
4	40,000	0		40,000	113,477,400
4	75,000	0		75,000	113,552,400
4	200,000	0		200,000	113,752,400
4	50,000	0		50,000	113,802,400
4	4,000	0		4,000	113,806,400
4	34,000	0		34,000	113,840,400
4	180,000	0		180,000	114,020,400
4	150,000	0		150,000	114,170,400
4	90,000	0		90,000	114,260,400
4	200,000	0		200,000	114,460,400
4	50,000	0		50,000	114,510,400
4	100,000	0		100,000	114,610,400
4	10,258,000	0		10,258,000	124,868,400
4	30,000	0		30,000	124,898,400
4	1,500	0		1,500	124,899,900
4	130,000	0		130,000	125,029,900

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
565	C	N	Wilson Crescent Drainage Improvements
566	C	N	Murray/Broughton Street Roundabout & Median Closure
567	C	N	Old Hume Highway/Ironbark Avenue roundabout
568	C	N	Remembrance Drive/Elizabeth Macarthur Avenue Traffic Signals
569	C	N	Pedestrian footbridge at Macquarie Grove Bridge
570	C	N	Murrandah Avenue/Macquarie Avenue Roundabout Construction
571	C	N	BEP Masterplan Implementation - Drainage - Northern open Drain
572	C	N	BEP Masterplan Implementation - Drainage - wetland discharge
573	C	N	BEP Masterplan Implementation - Footpath to existing timber bridge
574	C	N	BEP Masterplan Implementation - Irrigation installation
575	C	N	BEP Masterplan Implementation - Arena seating
576	C	N	BEP Masterplan Implementation - Southern Pavilion extension
577	C	N	Leash Free Area - Growth Centre Release Area
578	C	N	Intersection Upgrade - Roundabout at Cobbitty Macquarie Grove Roads
579	C	N	Intersection Upgrade - Roundabout at Werombi Road/Ellis Lane
580	C	N	Intersection Upgrade - Roundabout at Bowman Ave/Elizabeth Macarthur Ave
581	C	N	Intersection Upgrade - Roundabout at Coolalie/Ulmarra Avenues
582	C	N	Intersection Upgrade - Cobbitty Road and Cut Hill Road
583	C	N	Intersection Upgrade - Rickard Road and Byron Road
584	C	N	Intersection Upgrade - Elyard Street and Somerset Avenue
585	C	N	Anthony Road Realignment
			SUB TOTAL - PRIORITY FOUR REQUESTS
586	C	N	Rainwater Tanks for Council Buildings
587	C	N	Installation of Solar Panels, Queen Street Carpark
588	C	N	Solar Hot Water Heating Narellan Office
589	C	N	Bicentennial Equestrian Park - Installation of Dog Litter Bins
590	C	N	Lake Annan - Footpath Construction
591	C	N	Harrington Green Reserve formal carparking (Staged Construction)
592	C	N	Camden Bypass - Narellan Vale Batter Stabilisation
593	C	N	Reserve Lighting - Southdown Road
594	C	N	Lighting Upgrade - Catherine Fields RFS Carpark
595	C	N	Stormwater Reuse in Community Facilities - Design & Implementation
596	C	N	Chellaston Street Reserve Toilet Facility Upgrade
597	C	N	Civic Centre Generator
598	C	N	Harrington Park Club House
599	C	N	Camden South - Bowman Reserve Tennis Court
600	C	N	Regulatory Compliance - Digital Infringement Devices for Rangers
601	O	R	Camden Tidy Towns - Annual Allocation Increase

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
4	15,000	0		15,000	125,044,900
4	350,000	0		350,000	125,394,900
4	350,000	0		350,000	125,744,900
4	400,000	0		400,000	126,144,900
4	250,000	0		250,000	126,394,900
4	250,000	0		250,000	126,644,900
4	122,000	0		122,000	126,766,900
4	75,000	0		75,000	126,841,900
4	58,000	0		58,000	126,899,900
4	207,000	0		207,000	127,106,900
4	184,000	0		184,000	127,290,900
4	247,000	0		247,000	127,537,900
4	10,000	0		10,000	127,547,900
4	300,000	0		300,000	127,847,900
4	300,000	0		300,000	128,147,900
4	300,000	0		300,000	128,447,900
4	300,000	0		300,000	128,747,900
4	150,000	0		150,000	128,897,900
4	70,000	0		70,000	128,967,900
4	100,000	0		100,000	129,067,900
4	250,000	0		250,000	129,317,900
	15,883,500	0		15,883,500	
5	32,000	0		32,000	129,349,900
5	19,000	0		19,000	129,368,900
5	10,000	0		10,000	129,378,900
5	3,000	0		3,000	129,381,900
5	27,000	0		27,000	129,408,900
5	600,000	0		600,000	130,008,900
5	600,000	0		600,000	130,608,900
5	30,000	0		30,000	130,638,900
5	2,000	0		2,000	130,640,900
5	75,000	0		75,000	130,715,900
5	150,000	0		150,000	130,865,900
5	68,000	0		68,000	130,933,900
5	350,000	0		350,000	131,283,900
5	250,000	0		250,000	131,533,900
5	20,000	0		20,000	131,553,900
5	3,000	0		3,000	131,556,900

2009/10 DISCRETIONARY LIST			
(Items not included in the 2009/10 Budget)			
BID NO	Capital/ Operating	Recurrent / Non Recurrent	PROJECT DESCRIPTION
602	C	N	Streetscape Improvements Argyle/Oxley Streets Camden
603	C	N	Rural Street lighting staged implementation throughout the north ward
604	C	N	Welling Dr/Waterworth Dr Roundabout landscaping
605	C	N	Bus Stop Upgrade - Camden Valley Way Narellan
606	C	N	Additional Car Parking - The Links Narellan
607	C	N	Guardrail Installation - O'Dea Road Mount Annan
608	C	N	O'Dea / Morgan Roads Traffic Facility
			SUB TOTAL - PRIORITY FIVE REQUESTS
			TOTAL - 2009/10 DISCRETIONARY LIST

FINANCIAL DETAILS					
PRIORITY	TOTAL COST	FUNDING		COUNCIL CONTRIB.	CUMUL. TOTAL
		\$	SOURCE		
5	70,000	0		70,000	131,626,900
5	90,000	0		90,000	131,716,900
5	20,000	0		20,000	131,736,900
5	50,000	0		50,000	131,786,900
5	15,000	0		15,000	131,801,900
5	15,000	0		15,000	131,816,900
5	15,000	0		15,000	131,831,900
	2,514,000	0		2,514,000	
	138,481,900	6,650,000		131,831,900	

BUDGET RANKING SCALE

Highest Priority

1	Legally Required
1.1	Self Funding Activities/Projects - Funding for these items have no impact on councils discretionary funds
2	Would prevent an existing service from operating OR would enhance/create a new service or community asset of high risk or strategic importance
3	Would severely restrict an existing service from operating OR would enhance/create a new service or community asset of medium risk or strategic importance
4	Would moderately restrict an existing service from operating OR would enhance/create a new service or community asset of low risk or strategic importance
5	Would enhance an existing service OR would enhance/create a new service or community asset with limited risk or strategic importance

Lowest Priority