

Camden Council Attachments

Ordinary Council Meeting 13 June 2017

> Camden Council Administration Centre 70 Central Avenue Oran Park



ORDINARY COUNCIL

ATTACHMENTS - ORDINARY COUNCIL

ORD01	Construction o Little Street, Ca	f an industrial building and associated site works - 18A amden
	Attachment 1:	Recommended Conditions5
	Attachment 2:	Proposed Plans18
ORD02	Construction o Drive, Currans	f a two storey dwelling with detached garage - 13 Ascot Hill
	Attachment 1:	Recommended Conditions23
	Attachment 2:	Proposed Plans
ORD03	swimming poo	f a two storey childcare centre, medical centre, indoor I, neighbourhood shop and associated carparking, site Iscaping - 34 & 40 Milton Circuit, Oran Park Recommended Conditions
	Attachment 2:	Proposed Plans
	Attachment 3:	Indicative Location of Education, Civic and Community Facilities
ORD04		xtension of the existing oran park public school and a High School At 390 South Circuit, Oran Park
	Attachment 1:	Proposed Plans60
	Attachment 2:	SEARS Submission74
	Attachment 3:	Council Officer's Submission78
	Attachment 4:	Draft letter of endorsement of the Council officers



		submission
ORD05	Disability Inclus	sion Action Plan
	Attachment 1:	Disability Inclusion Action Plan84
ORD06	Camden Active	Ageing Strategy
	Attachment 1:	Active Ageing Strategy 146
ORD09	March Review of	of the 2016/17 Operational Plan (Budget)
	Attachment 1:	2016-17 March Review - Budget Appendix
	Attachment 2:	2016-17 March Review - QBRS Statement 209
ORD10	Investment Mor	nies - April 2017
	Attachment 1:	Investment Report - April 2017 222
Diary	Councillor Diar	у
	Attachment 1:	Councillor Diary - 13/06/2017

Recommended Conditions:

1.0 - General Conditions of Consent

The following conditions of consent are general conditions applying to the development.

(1) Approved Plans and Documents - Development shall be carried out in accordance with the following plans and documentation, and all recommendations made therein, except where amended by the conditions of this development consent:

Plan Reference/ Drawing No.	Name of Plan	Prepared by	Date	
Drawing No. 15368-8	Site Plan	Accurate Design & Drafting	28-3-17	
Drawing No. 15368-8	Floor Plan	Accurate Design & Drafting	28-3-17	
Drawing No. 15368-8	Front & Rear Elevations	Accurate Design & Drafting	28-3-17	
Drawing No. 15368-8	Side Elevations	Accurate Design & Drafting	28-3-17	
-	Swepth Path	Accurate Design & Drafting	28-3-17	
	Landscaping Plan	Accurate Design & Drafting	24-2-17	
15172(B)E1	Stormwater Concept Plan	JMD	1-5-17	

- (2) Engineering Specifications The entire development shall be designed and constructed in accordance with Council's Engineering Specifications and the relevant DCP.
- (3) Outdoor Lighting All lighting shall comply with AS 1158 and AS 4282.
- (4) Carparking All carparking shall comply with AS2890.1 and AS2890.6.
- (5) Separate Approval for Signs A separate development application for any proposed signs additional to the sign approved as part of this development consent, shall be provided to, and approved by, the Consent Authority prior to the erection or display of any such signs.
- (6) Building Code of Australia All building work shall be carried out in accordance with the BCA. In this clause, a reference to the BCA is a reference to that Code as in force on the date the application for the relevant Construction Certificate is made.
- (7) Onsite Detention Onsite detention must be provided in accordance with the approved stormwater concept plan.
- (8) Conditional Approval for Tree Removal Consent is granted for the removal of one Jacaranda tree located at the rear corner of the land as proposed and as indicated on the Architectural Plans

The following conditions apply;

- a) Approved tree works are to be undertaken in accordance with the relevant provisions of AS 4373 'Pruning of amenity trees' and is to be carried out in accordance with the WorkCover NSW Code of Practice for the Amenity Tree Industry.
- b) Approved tree work should only be carried out by a fully insured and qualified Arborist. Suitable qualifications for an Arborist are to be a minimum standard of Australian Qualification Framework (AQF) Level 3 in Arboriculture for the actual carrying out of tree works and AQF Level 5 in Arboriculture for Hazard, Tree Health and Risk Assessments and Reports.
- c) This consent does not grant access to adjoining land. The applicant must negotiate any issues of access with adjoining property owners.
- d) Green waste and or timber generated from the approved tree work is to be recycled into mulch and reused on site or transferred to a designated facility for composting. Stock piles of green waste or processed timber for reuse including firewood must be stored behind the building line or place out view from the street within 28 days of the tree works authorised by this consent.
- e) All reasonable measures must be taken to protect vegetation on adjoining property from damage during the approved tree works. Owners consent is required before pruning of overhanging vegetation.
- f) Tree work is inherently noisy and potentially disruptive to normal traffic conditions in your street; as such the applicant shall notify (at least 24 hours prior) surrounding neighbours of the time and date of the approved tree works.
- g) Tree Protection During Construction Work In general all trees on and off the site must be protected in accordance with the standards, specified in the "Australian Standard for Protection of Trees on Development Sites - AS 4970-2009".

In particular special measures must be installed to protect the trunk and roots of existing tree/s from any form of damage either accidental or from approved construction processes. It is essential for ongoing tree health that damage to any bark or roots within the structural root zone is avoided as determined in clause 3.3.5 of the Standard for Protection of Trees on Development Sites.

2.0 - Prior to Issue of a Construction Certificate

The following conditions of consent shall be complied with prior to the issue of a Construction Certificate.

- (1) Detailed Landscaping Plan A detailed landscape plan must be prepared in accordance with the concept landscaping plan approved. Specifically the plan must show:
 - (i) A plant schedule indicating plant species grid spacing as follows
 - Ground cover plants 1 per 0.2m²
 - Shrubs (1.5m height) 1 per 1.5m²
 - Tall shrubs/small trees (2 to 4 m height) 1 per 2.5m²
 - Trees (greater than 5m height) 1 per 10m²

- (ii) Shrubs to be sourced in minimum of 5 litre containers and trees to be sourced in in minimum of 45 litre containers.
- Planting detail including cultural notes on soil conditioning, irrigation system, mulch

In addition to the above the plan is to be generally prepared in accordance with Appendix B of Council's Engineering Design Specifications and must be provided to the Certifying Authority prior to the issue of a construction certificate.

(2) Civil Engineering Plans - Civil engineering plans indicating drainage, roads, accessways, earthworks, pavement design, details of line-marking, traffic management, water quality and quantity facilities including stormwater detention and disposal, shall be prepared in accordance with the approved plans and Council's Engineering Design and Construction Specifications. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

Note. Under the Roads Act 1993, only the Roads Authority can approve commencement of works within an existing road reserve.

- (3) Dilapidation Report Council Property A Dilapidation Report prepared by a suitably qualified person, including a photographic survey of existing public roads, kerbs, footpaths, drainage structures, street trees and any other existing public infrastructure within the immediate area of the subject site. Details demonstrating compliance shall be provided to the Certifying Authority prior to issue of a Construction Certificate.
- (4) Traffic Management Plan A Traffic Management Plan (TMP) shall be prepared in accordance with Council's Engineering Specifications and AS 1742.3. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.
- (5) Soil, Erosion, Sediment and Water Management An erosion and sediment control plan shall be prepared in accordance with Council's Engineering Specifications. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.
- (6) Salinity Due to the inherent characteristics of the Camden Local Government Area, buildings erected in the area may be susceptible to soil salinity levels that may have a cumulative damaging effect over time.

Camden Council therefore requires:

- a) A salinity investigation assessment report be undertaken; OR
- b) Compliance with the 'minimum requirements' specified in this condition.

Salinity Investigation Report

Prior to the issue of a Construction Certificate, a Salinity Investigation Report shall be prepared for the development in accordance with the requirements of "Site Investigation for Urban Salinity (Local Government Salinity Initiative)" prepared by the Department of Land and Water Conservation (2002).

The recommendations from this report shall be followed and incorporated into the design and construction of the development and are to be approved by the Certifying Authority.

Minimum Salinity Requirements for Camden LGA

Where a Salinity Investigation Report is not undertaken, the following construction inclusions shall be incorporated as a minimum in the building design to reduce/prevent any detrimental affect to the building from accumulative salt deposits:

- Concrete Strength: The minimum concrete strength to bored piers, piles, strip footings and concrete floor slabs in contact with the ground shall be 32MPa; and
- b) Damp-Proofing Membrane: Concrete floor slabs in contact with the ground shall be provided with a damp-proofing membrane that is a 0.2mm thickness polyethylene film and of "high impact resistance" (as determined in accordance with AS2870).

The above minimum requirements shall be incorporated in the structural design and construction of the development. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

Note: Consideration in the design and construction of the development should also be made to the following matters (where relevant):

- The provision of drainage to the building perimeter (including subsoil drainage), to prevent water ponding or soil waterlogging in the building vicinity;
- External finished ground levels, including pavements, should not be higher than the base of the first course of brickwork, or the brickwork and mortar below a damp proof course (DPC) should be exposure rated;
- c) DPC material must be carried through to the face of any applied finishes;
- d) Retaining walls should be built of salinity resistant materials; and
- e) Porous pavement products such as cement and clay pavers may show permanent efflorescence and salt corrosion. The use of these products should be confirmed with the manufacturer as being suitable for use in a saline environment, prior to installation.
- (7) Structural Engineer's Details The piers/slabs/footings/structural elements shall be designed and certified by a suitably qualified structural engineer and shall take into consideration the recommendations of any geotechnical report applicable to the site. A statement to that effect shall be provided to the Certifying Authority.
- (8) Long Service Levy In accordance with Section 34 of the Building and Construction Industry Long Service Payments Act 1986, the applicant shall pay a long service levy at the prescribed rate to either the Long Service Payments Corporation or Council for any work that cost \$25,000 or more.

(9) Premises Standards - Prior to the issue of a Construction Certificate details shall be provided to the Principal Certifying Authority demonstrating compliance with the requirements of Disability (Access to Premises – Buildings) Standards 2010.

3.0 - Prior to Commencement of Works

The following conditions of consent shall be complied with prior to any works commencing on the development site.

- (1) Public Liability Insurance The owner or contractor shall take out a Public Liability Insurance Policy with a minimum cover of \$20 million in relation to the occupation of, and works within, public property (i.e. kerbs, gutters, footpaths, walkways, reserves, etc.) for the full duration of the proposed works. Evidence of this Policy shall be provided to Council and the Certifying Authority.
- (2) Notice of PCA Appointment Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 103 of the EP&A Regulation 2000. The notice shall include:
 - a) a description of the work to be carried out;
 - b) the address of the land on which the work is to be carried out;
 - c) the registered number and date of issue of the relevant development consent;
 - d) the name and address of the PCA, and of the person by whom the PCA was appointed;
 - e) if the PCA is an accredited certifier, his, her or its accreditation number, and a statement signed by the accredited certifier consenting to being appointed as PCA; and
 - f) a telephone number on which the PCA may be contacted for business purposes.
- (3) Notice Commencement of Work Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 104 of the EP&A Regulation 2000. The notice shall include:
 - a) the name and address of the person by whom the notice is being given;
 - b) a description of the work to be carried out;
 - c) the address of the land on which the work is to be carried out;
 - d) the registered number and date of issue of the relevant development consent and construction certificate;
 - a statement signed by or on behalf of the PCA to the effect that all conditions of the consent that are required to be satisfied prior to the work commencing have been satisfied; and
 - f) the date on which the work is intended to commence.

- **ORD01**
- (4) Construction Certificate Required In accordance with the provisions of Section 81A of the EP&A Act 1979, construction or subdivision works approved by this consent shall not commence until the following has been satisfied:
 - a) a Construction Certificate has been issued by a Certifying Authority;
 - a Principal Certifying Authority (PCA) has been appointed by the person having benefit of the development consent in accordance with Section 109E of the EP&A Act 1979;
 - c) if Council is not the PCA, Council is notified of the appointed PCA at least two (2) days before building work commences;
 - the person having benefit of the development consent notifies Council of the intention to commence building work at least two (2) days before building work commences; and
 - the PCA is notified in writing of the name and contractor licence number of the owner/builder intending to carry out the approved works.
- (5) Sign of PCA and Contact Details A sign shall be erected in a prominent position on the site stating the following:
 - a) that unauthorised entry to the work site is prohibited;
 - b) the name of the principal contractor (or person in charge of the site) and a telephone number on which that person can be contacted at any time for business purposes and outside working hours; and
 - c) the name, address and telephone number of the PCA.

The sign shall be maintained while the work is being carried out, and shall be removed upon the completion of works.

(6) Performance Bond - Prior to commencement of works a performance bond of \$5,000 must be lodged with Camden Council in accordance with Camden Council's Engineering Construction Specifications.

Note - An administration fee is payable upon the lodgement of a bond with Council.

(7) Soil Erosion and Sediment Control - Soil erosion and sediment controls must be implemented prior to works commencing on the site in accordance with 'Managing Urban Stormwater – Soils and Construction ('the blue book') and any Sediment and Erosion plans approved with this development consent.

Soil erosion and sediment control measures shall be maintained during construction works and shall only be removed upon completion of the project when all landscaping and disturbed surfaces have been stabilised (for example, with site turfing, paving or re-vegetation).

(8) Construction Management Plan - A construction management plan that includes construction waste, dust, soil and sediment and traffic management, prepared in accordance with Council's Engineering Design Specification, shall be provided to the PCA.

- (9) Construction Waste Management Plan A construction waste management plan must be prepared for all construction work on the site. The plan must incorporate the concept of recycling and reuse where practicable and be kept on site for compliance until the completion of all construction works.
- (10) Sydney Water Approval Prior to works commencing, the approved development plans must also be approved by Sydney Water.

4.0 - During Works

The following conditions of consent shall be complied with during the construction phase of the development.

- (1) Additional Approvals Required Where any works are proposed in the public road reservation, the following applications shall be made to Council, as applicable:
 - For installation or replacement of private stormwater drainage lines or utility services, including water supply, sewerage, gas, electricity, etc, an application shall be made for a Road Opening Permit and an approval under Section 138 of the Roads Act 1993;
 - b) For construction / reconstruction of Council infrastructure, including vehicular crossings, footpath, kerb and gutter, stormwater drainage, an application shall be made for a Roadworks Permit under Section 138 of the *Roads Act 1993*.
 - Note: Private stormwater drainage is the pipeline(s) that provide the direct connection between the development site and Council's stormwater drainage system, or street kerb and gutter.
- (2) Construction Hours All work (including delivery of materials) shall be restricted to the hours of 7.00am to 5.00pm Monday to Saturday inclusive. Work is not to be carried out on Sundays or Public Holidays.
- (3) Traffic Management Plan Implementation All construction traffic management procedures and systems identified in the approved Construction Traffic Management Plan shall be introduced and maintained during construction of the development to ensure safety and to minimise the effect on adjoining pedestrian and traffic systems.
- (4) Soil, Erosion, Sediment and Water Management Implementation All requirements of the erosion and sediment control plan and/or soil and water management plan shall be maintained at all times during the works and any measures required by the plan shall not be removed until the site has been stabilised.
- (5) Removal of Waste Materials Where there is a need to remove any identified materials from the site that contain fill/rubbish/asbestos, the waste material shall be assessed and classified in accordance with the NSW EPA Waste Classification Guidelines (2008) (refer to: www.environment.nsw.gov.au/waste/envguidIns/index.htm)

Once assessed, the materials shall be disposed of to a licensed waste facility suitable for that particular classification of waste. Copies of tipping dockets shall be retained and supplied to Council upon request. (6) Noise During Work - Construction Noise Levels – Noise levels emitted during construction works shall be restricted to comply with the construction noise control guidelines set out in Chapter 171 of the NSW EPA's Environmental Noise Control Manual. This manual recommends;

Construction period of 4 weeks and under:

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 20 dB(A).

Construction period greater than 4 weeks:

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 10 dB(A).

- (7) Location of Stockpiles Stockpiles of soil shall not be located on / near any drainage lines or easements, natural watercourses or water bodies, footpath or roadway without first providing suitable protective measures adequate to protect these water bodies. All stockpiles of contaminated materials shall be suitably covered to prevent dust and odour nuisance.
- (8) Disposal of Stormwater Water seeping into any site excavations is not to be pumped into the stormwater system unless it complies with relevant EPA and ANZECC standards for water quality discharge.
- (9) Fill Material Importation and/or placement of any fill material on the subject site, a validation report and sampling location plan for such material must be provided to and approved by the Principal Certifying Authority.

The validation report and associated sampling location plan must:

- be prepared by a person with experience in the geotechnical aspects of earthworks;
- b) be endorsed by a practising engineer with Specific Area of Practice in Subdivisional Geotechnics;
- c) be prepared in accordance with;

Virgin Excavated Natural Material (VENM):

- the Department of Land and Water Conservation publication "Site investigation for Urban Salinity"; and
- the Department of Environment and Conservation Contaminated Sites Guidelines "Guidelines for the NSW Site Auditor Scheme (Second Edition) - Soil Investigation Levels for Urban Development Sites in NSW".
- d) confirm that the fill material;

- i) provides no unacceptable risk to human health and the environment;
- ii) is free of contaminants;
- has had salinity characteristics identified in the report, specifically the aggressiveness of salts to concrete and steel (refer Department of Land and Water Conservation publication "Site investigation for Urban Salinity");
- iv) is suitable for its intended purpose and land use; and
- v) has been lawfully obtained.

Sampling of VENM for salinity of fill volumes:

- e) less than 6000m3 3 sampling locations;
- f) greater than 6000m3 3 sampling locations with 1 extra location for each additional 2000m3 or part thereof.

For e) and f) a minimum of 1 sample from each sampling location must be provided for assessment.

Sampling of VENM for Contamination and Salinity should be undertaken in accordance with the following table:

Classification of Fill Material	No of Samples Per Volume	Volume of Fill (m ³)	
Virgin Excavated Natural	1	1000	
Material	(see Note 1)	or part thereof	

Note 1: Where the volume of each fill classification is less than that required above, a minimum of 2 separate samples from different locations must be taken.

- (10) Erosion and Sedimentation Control Soil erosion and sedimentation controls are required to be installed and maintained for the duration of the works. The controls must be undertaken in accordance with version 4 of the Soils and Construction – Managing Urban Stormwater manual (Blue Book).
- (11) Unexpected Finds Contingency (General) Should any suspect materials (identified by unusual staining, odour, discolouration or inclusions such as building rubble, asbestos, ash material, etc.) be encountered during any stage of works (including earthworks, site preparation or construction works, etc.), such works shall cease immediately until a qualified environmental specialist has be contacted and conducted a thorough assessment.

In the event that contamination is identified as a result of this assessment and if remediation is required, all works shall cease in the vicinity of the contamination and Council shall be notified immediately.

Where remediation work is required, the applicant will be required to obtain consent for the remediation works.

- (12) Site Management Plan The following practices are to be implemented during construction:
 - a) stockpiles of topsoil, sand, aggregate, spoil or other material shall be kept clear of any drainage path, easement, natural watercourse, kerb or road surface and shall have measures in place to prevent the movement of such material off site;
 - b) builder's operations such as brick cutting, washing tools, concreting and bricklaying shall be confined to the building allotment. All pollutants from these activities shall be contained on site and disposed of in an appropriate manner;
 - waste shall not be burnt or buried on site, nor shall wind blown rubbish be allowed to leave the site. All waste shall be disposed of at an approved waste disposal facility;
 - d) a waste control container shall be located on the site;
 - all building materials, plant, equipment and waste control containers shall be placed on the building site. Building materials, plant and equipment (including water closets), shall not to be placed on public property (footpaths, roadways, public reserves, etc.);
 - f) toilet facilities shall be provided at, or in the vicinity of, the work site at the rate of 1 toilet for every 20 persons or part thereof employed at the site. Each toilet shall:
 - i) be a standard flushing toilet connected to a public sewer; or
 - have an on-site effluent disposal system approved under the Local Government Act 1993; or
 - iii) be a temporary chemical closet approved under the Local Government Act 1993.
- (13) Compliance with BCA All building work shall be carried out in accordance with the requirements of the BCA.
- (14) Excavations and Backfilling All excavations and backfilling associated with this development consent shall be executed safely, and be properly guarded and protected to prevent them from being dangerous to life or property, and in accordance with the design of a suitably qualified structural engineer.

If an excavation extends below the level of the base of the footings of a building on an adjoining allotment, the person causing the excavation shall:

a) preserve and protect the building from damage;

- b) if necessary, underpin and support the building in an approved manner; and
- c) give at least seven (7) days notice to the adjoining owner before excavating, of the intention to excavate.

The principal contractor, owner builder or any person who needs to excavate and undertake building work, shall contact "Dial Before You Dig" prior to works commencing, and allow a reasonable period of time for the utilities to provide locations of their underground assets.

This condition does not apply if the person having the benefit of the development consent owns the adjoining land or the owner of the adjoining land has given consent in writing to that condition not applying.

- (15) Stormwater Collection and Discharge Requirements The roof of the subject building(s) shall be provided with guttering and down pipes and all drainage lines, including stormwater drainage lines from other areas and overflows from rainwater tanks, conveyed to the:
 - a) drainage easement;

Connection to the drainage easement or kerb shall only occur at the designated connection point for the allotment. New connections that require the rectification of an easement pipe or kerb shall only occur with the prior approval of Camden Council.

All roofwater shall be connected to the approved roofwater disposal system immediately after the roofing material has been fixed to the framing members. The PCA shall not permit construction works beyond the frame inspection stage until this work has been carried out.

5.0 - Prior to Issue of an Occupation Certificate

The following conditions of consent shall be complied with prior to the issue of an Occupation Certificate.

- Fire Safety Certificates A Fire Safety Certificate shall be provided to the PCA in accordance with the requirements of the EP&A Regulation 2000.
- (2) Services Certificates and/or relevant documents shall be obtained from the following service providers and provided to the PCA:
 - Energy supplier Evidence demonstrating that satisfactory arrangements have been made with the energy supplier to service the proposed development.
 - b) Telecommunications Evidence demonstrating that satisfactory arrangements have been made with a telecommunications carrier to service the proposed development.
 - c) Water supplier Evidence demonstrating that satisfactory arrangements have been made with a water supply provider to service the proposed development.
- (3) Completion of Landscape Works All landscape works, including the removal of noxious weed species, are to be undertaken in accordance with the approved landscape plan and conditions of this Development Consent.

- **ORD01**
- (4) Reinstate Verge The applicant shall construct and/or reconstruct the unpaved verge area with grass, species and installations approved by Council.
- (5) Waste Management Plan The PCA shall ensure that all works have been completed in accordance with the approved waste management plan referred to in this development consent.

6.0 - Prior to Commencement of a Use

The following conditions of consent shall be complied with prior to the issue of an Occupation Certificate.

- Occupation Certificate Required An Occupation Certificate shall be obtained prior to any use or occupation of the development.
- (2) Separate Approval for Use Consent for the fit out and use of the building shall be provided to, and approved by, the Consent Authority prior to any use commencing.

7.0 – Ongoing Use

The following conditions of consent are operational conditions applying to the development.

(1) Hours of Operation – The property is only to be open for business and used for the purpose approved within the following

Monday	8.00am - 6.00pm
Tuesday	8.00am - 6.00pm
Wednesday	8.00am - 6.00pm
Thursday	8.00am - 6.00pm
Friday	8.00am - 6.00pm
Saturday	8.00am - 1.00pm

(2) Industrial Uses - All industrial activity in connection with the future use of the subject property is to be wholly confined within the building.

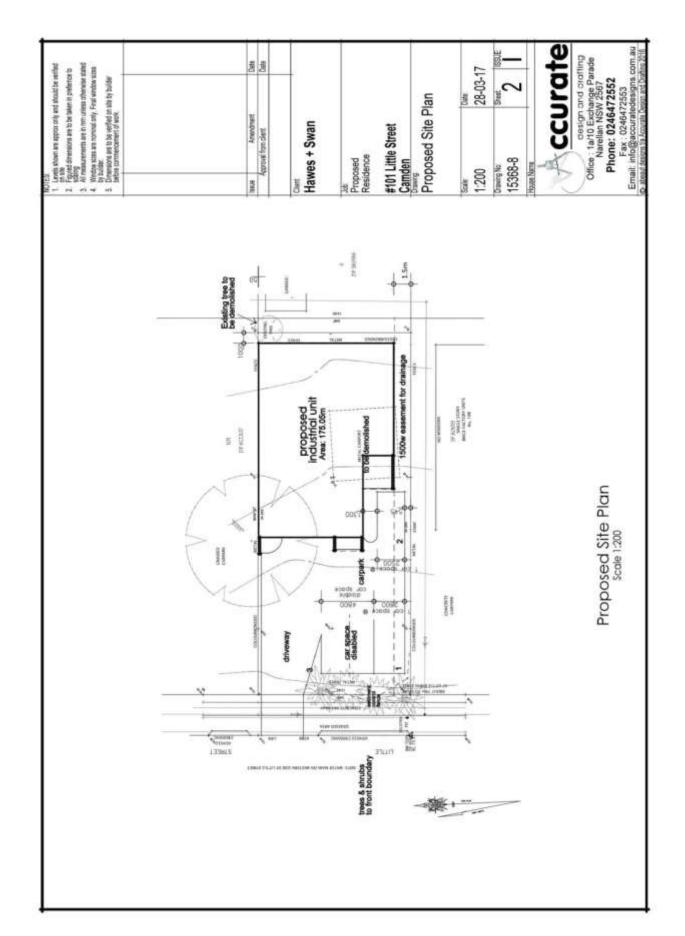
Any approved office space is to be used solely in conjunction with the industrial use of the premises to which it is attached. The separate use or occupation of the approved office space is not permitted by this consent.

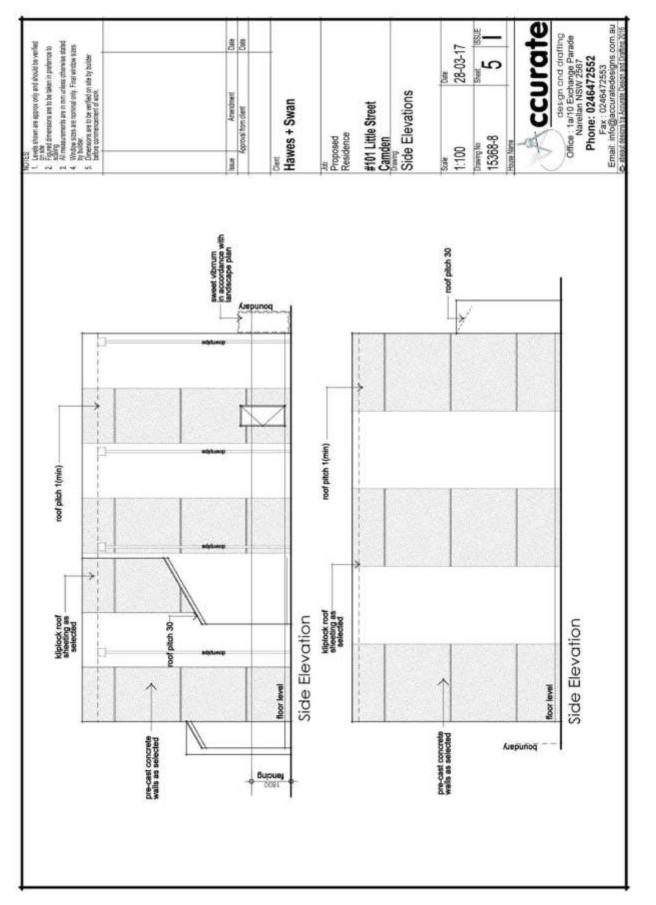
The use of the factory unit for retail activities is prohibited.

- (3) Carparking Any future use must comply with the number of car parking spaces required by the Camden DCP 2011.
- (4) Restriction Maximum Vehicle Size The maximum size of any vehicle visiting or servicing the site is to be no greater than a small rigid vehicle 6.4m in length.
- (5) Manoeuvring of Vehicles All vehicles shall enter and exit the site in a forward direction (except for an ambulance).
- (6) Removal of Graffiti The owner/manager of the site is responsible for the removal of all graffiti from the building and fences within 48 hours of its application.

- (7) Driveways to be Maintained All access crossings and driveways shall be maintained in good order for the life of the development.
 (8) Parking Areas to be Kent Clear. At all times the leading, car parking spaces.
 - (8) Parking Areas to be Kept Clear At all times, the loading, car parking spaces, driveways and footpaths shall be kept clear of goods and shall not be used for storage purposes.
 - (9) Parking Signage (Loading docks) Proposed parking areas, service bays, truck docks, driveways and turning areas shall be maintained clear of obstructions and be used exclusively for purposes of car parking, loading/ unloading, and vehicle access respectively for the life of the development. Under no circumstances are such areas to be used for the storage of goods or waste materials.
 - (10) Maintenance of Landscaping Landscaping shall be maintained in accordance with the approved landscape plan.
 - (11) Loading to Occur on Site All loading and unloading operations are to be carried out wholly within the building/site.
 - (12) Storage of goods The storage of goods and materials shall be confined within the building. At no time shall goods, materials or advertising signs be displayed or placed within the designated car parking spaces, landscaped areas or road reserve.
 - (13) Signage No consent is given or implied for any form of illumination or floodlighting to any sign.





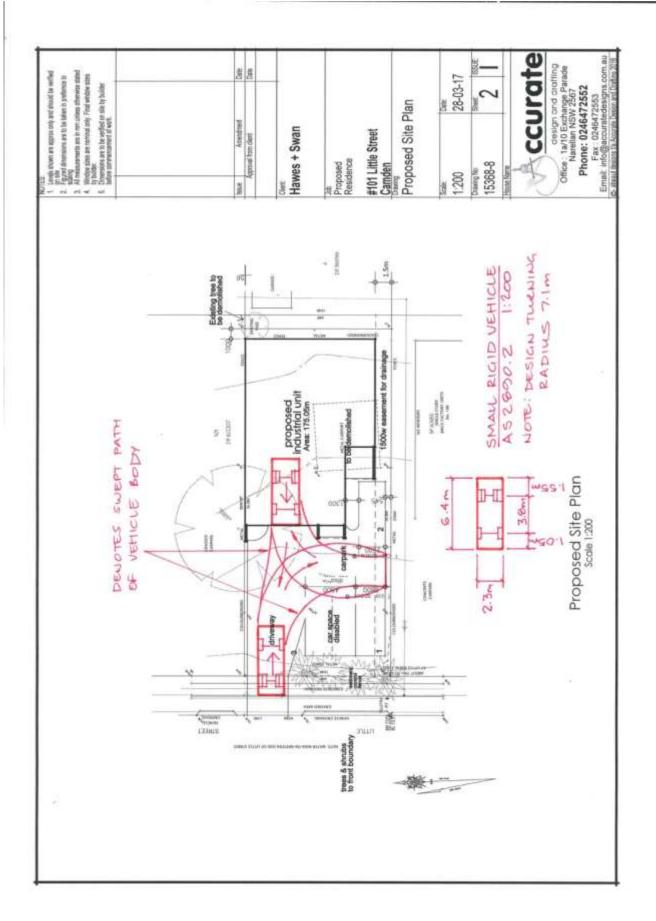


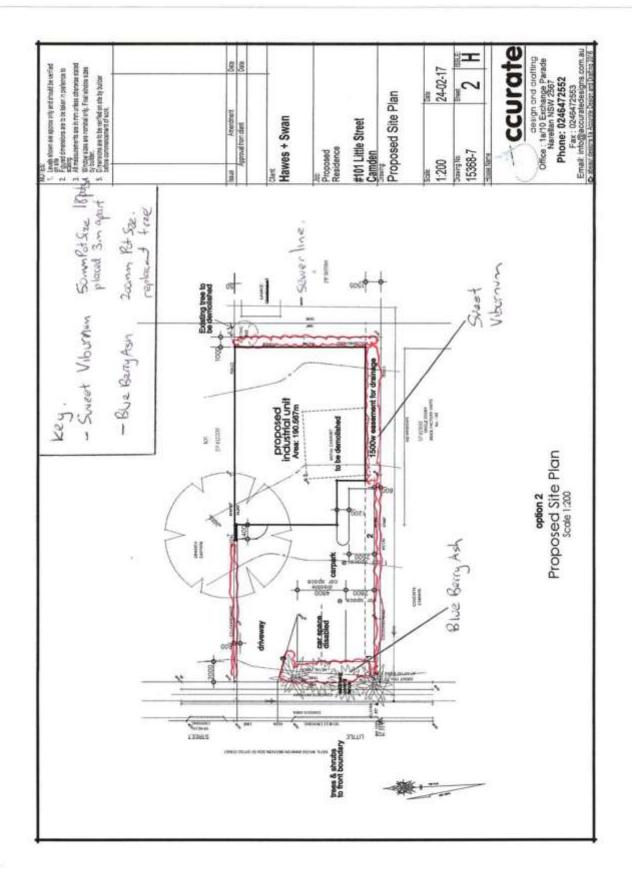
Proposed Plans

Attachment 2

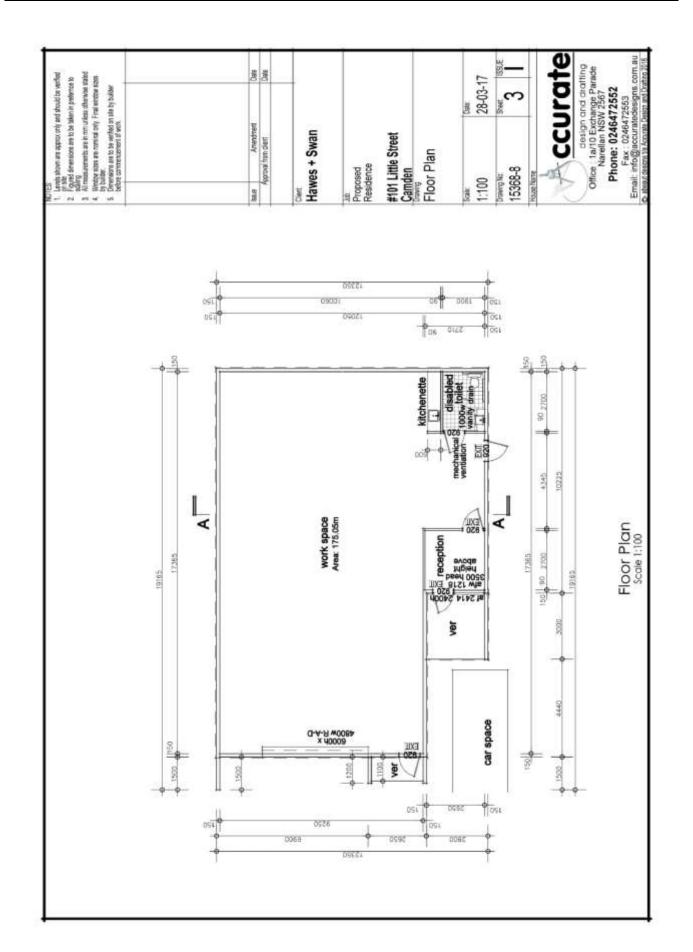
ORD01







ORD01



Details of Conditions:

1.0 - General Conditions of Consent

The following conditions of consent are general conditions applying to the development.

(1) Approved Plans and Documents - Development shall be carried out in accordance with the following plans and documentation, and all recommendations made therein, except where amended by the conditions of this development consent:

Plan Reference/ Drawing No.	Name of Plan	Prepared by	Date
Drawing No: 16031, Sheet: 2/15, Issue: B-3	Site Plan	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 3/15, Issue: B-3	Ground Floor	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 4/15, Issue: B-3	First Floor	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 5/15, Issue: B-3	Elevations	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 6/15, Issue: B-3	Elevations	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 7/15, Issue: B-3	Detached Garage	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 8/15, Issue: B-3	Garage Elevations	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 9/15, Issue: B-3	Garage Elevations	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 10/15, Issue: B-3	Section	BlueTongue Homes	17 May 2017
Drawing No: 16031, Sheet: 1, Issue: B-3	Landscape Plan	BlueTongue Homes	17 May 2017

I	Document Title		Prepared by	Date
BASIX 787524S	Certificate	number:	Efficient Living	21 December 2016
Waste Ma	inagement Plan		BlueTongue Homes	27 January 2017

(2) BASIX Certificate - The applicant shall undertake the development strictly in accordance with the commitments listed in the approved BASIX certificate(s) for the development to which this consent applies.

- (3) Building Code of Australia All building work shall be carried out in accordance with the BCA. In this clause, a reference to the BCA is a reference to that Code as in force on the date the application for the relevant Construction Certificate is made.
- (4) Home Building Act Pursuant to Section 80A(11) of the EP&A Act 1979, residential building work within the meaning of the Home Building Act 1989 shall not be carried out unless the PCA for the development to which the work relates:
 - a) in the case of work for which a principal contractor has been appointed:
 - has been informed in writing of the name and licence number of the principal contractor; and
 - ii. where required has provided an insurance certificate with the name of the insurer by which the work is insured under Part 6 of that Act.
 - b) in the case of work to be carried out by an owner-builder;
 - i. has been informed in writing of the name of the owner-builder; and
 - if the owner-builder is required to hold an owner-builder permit under that Act; has provided a copy of the owner builder permit.
- (5) Shoring and Adequacy of Adjoining Property Works If the approved development involves an excavation that extends below the level of the base of the footings of a building, structure or work on adjoining land, the person having the benefit of the consent shall, at the person's own expense:
 - protect and support the adjoining building, structure or work from possible damage from the excavation; and
 - b) where necessary, underpin the building, structure or work to prevent any such damage.

This condition does not apply if the person having the benefit of the consent owns the adjoining land or the owner of the adjoining land has given consent in writing to that condition not applying

A copy of the written consent must be provided to the PCA prior to the excavation commencing.

2.0 - Prior to Issue of a Construction Certificate

The following conditions of consent shall be complied with prior to the issue of a Construction Certificate.

- (1) Structural Engineer's Details The piers/slabs/footings/structural elements shall be designed and certified by a suitably qualified structural engineer and shall take into consideration the recommendations of any geotechnical report applicable to the site. A statement to that effect shall be provided to the Certifying Authority.
- (2) Building Platform This consent restricts excavation or fill for the purposes of creating a building platform. The building platform shall not exceed 2.0m from the external walls of the building. Where the external walls are within 2.0m of any property boundary, no parallel fill is permitted and a deepened edge beam to natural

ground level shall be used. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

- (3) Driveway Gradients and Design For all driveways that relate to development for the purposes of a dwelling house, the driveway gradient and design shall comply with AS 2890.1-2004 'Off street car parking' and:
 - the driveway shall comply with Council's Access Driveway Specifications; <u>http://www.camden.nsw.gov.au/assets/pdf/Development/Residential-Vehicle-</u> <u>Crossing-Specification.pdf</u>
 - b) the driveway shall be at least 1m from any street tree, stormwater pit or service infrastructure;
 - c) the level for the driveway across the footpath area shall achieve a gradient of 4%; and
 - a Driveway Crossing Approval (PRA) must be obtained prior to the commencement of any works.

Details demonstrating compliance shall be provided to the Certifying Authority prior to issue of a Construction Certificate.

- (4) Long Service Levy In accordance with Section 34 of the Building and Construction Industry Long Service Payments Act 1986, the applicant shall pay a long service levy at the prescribed rate to either the Long Service Payments Corporation or Council for any work that cost \$25,000 or more.
- (5) Garage Colours and Finishes The colours and finishes of the proposed detached garage shall be consistent with that of the dwelling. Details shall be provided with the application for the Construction Certificate.

3.0 - Prior to Commencement of Works

The following conditions of consent shall be complied with prior to any works commencing on the development site.

- (1) Notice of PCA Appointment Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 103 of the EP&A Regulation 2000. The notice shall include:
 - a) a description of the work to be carried out;
 - b) the address of the land on which the work is to be carried out;
 - c) the registered number and date of issue of the relevant development consent;
 - d) the name and address of the PCA, and of the person by whom the PCA was appointed;
 - e) if the PCA is an accredited certifier, his, her or its accreditation number, and a statement signed by the accredited certifier consenting to being appointed as PCA; and

ORD02

- a telephone number on which the PCA may be contacted for business purposes
- (2) Notice Commencement of Work Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 104 of the EP&A Regulation 2000. The notice shall include:
 - a) the name and address of the person by whom the notice is being given;
 - b) a description of the work to be carried out;
 - c) the address of the land on which the work is to be carried out;
 - d) the registered number and date of issue of the relevant development consent and construction certificate;
 - a statement signed by or on behalf of the PCA to the effect that all conditions of the consent that are required to be satisfied prior to the work commencing have been satisfied; and
 - f) the date on which the work is intended to commence.
- (3) Construction Certificate Required In accordance with the provisions of Section 81A of the EP&A Act 1979, construction or subdivision works approved by this consent shall not commence until the following has been satisfied:
 - a) a Construction Certificate has been issued by a Certifying Authority;
 - b) a Principal Certifying Authority (PCA) has been appointed by the person having benefit of the development consent in accordance with Section 109E of the EP&A Act 1979;
 - c) if Council is not the PCA, Council is notified of the appointed PCA at least two (2) days before building work commences;
 - the person having benefit of the development consent notifies Council of the intention to commence building work at least two (2) days before building work commences; and

the PCA is notified in writing of the name and contractor licence number of the owner/builder intending to carry out the approved works.

- (4) Sign of PCA and Contact Details A sign shall be erected in a prominent position on the site stating the following:
 - a) that unauthorised entry to the work site is prohibited;
 - b) the name of the principal contractor (or person in charge of the site) and a telephone number on which that person can be contacted at any time for business purposes and outside working hours; and
 - c) the name, address and telephone number of the PCA.

Recommended Conditions

The sign shall be maintained while the work is being carried out, and shall be removed upon the completion of works.

- (5) Sydney Water Approval The approved development plans shall be approved by Sydney Water.
- (6) Soil Erosion and Sediment Control Soil erosion and sediment controls must be implemented prior to works commencing on the site in accordance with 'Managing Urban Stormwater – Soils and Construction ('the blue book') and any Sediment and Erosion plans approved with this development consent.

Soil erosion and sediment control measures shall be maintained during construction works and shall only be removed upon completion of the project when all landscaping and disturbed surfaces have been stabilised (for example, with site turfing, paving or re-vegetation).

4.0 - During Works

The following conditions of consent shall be complied with during the construction phase of the development.

- (1) Construction Hours All work (including delivery of materials) shall be restricted to the hours of 7.00am to 5.00pm Monday to Saturday inclusive. Work is not to be carried out on Sundays or Public Holidays.
- (2) Compliance with BCA All building work shall be carried out in accordance with the requirements of the BCA.
- (3) Retaining Walls The following restrictions apply to any retaining wall erected within the allotment boundaries:
 - retaining walls shall be constructed a minimum of 300mm from any property boundary to ensure all associated drainage and backfill remain wholly within the subject property;
 - adequate provisions shall be made for surface and subsurface drainage of retaining walls and all water collected shall be diverted to, and connected to, a stormwater disposal system within the property boundaries;
 - c) retaining walls shall not be erected within drainage easements; and
 - retaining walls shall not be erected in any other easement present on the land without the approval of the relevant authority benefited.
- (4) Stormwater Collection and Discharge Requirements The roof of the subject building(s) shall be provided with guttering and down pipes and all drainage lines, including stormwater drainage lines from other areas and overflows from rainwater tanks, conveyed to the street gutter.

Connection to the drainage easement or kerb shall only occur at the designated connection point for the allotment. New connections that require the rectification of an easement pipe or kerb shall only occur with the prior approval of Camden Council.

All roofwater shall be connected to the approved roofwater disposal system immediately after the roofing material has been fixed to the framing members. The

PCA shall not permit construction works beyond the frame inspection stage until this work has been carried out.

- (5) Works by Owner Where a portion of the building works do not form part of a building contract with the principal contractor (builder) and are required to be completed by the owner, such works shall be scheduled by the owner so that all works coincide with the completion of the main building being erected by the principal contractor.
- (6) Survey Report The building shall be set out by a registered land surveyor. A peg out survey detailing the siting of the building in accordance with the approved plans shall be provided to the PCA prior to the pouring of concrete.
- (7) Easements No changes to site levels, or any form of construction shall occur within any easements that may be located on the allotment.

5.0 - Prior to Issue of an Occupation Certificate

The following conditions of consent shall be complied with prior to the issue of an Occupation Certificate.

- Occupation Certificate Required- An Occupation Certificate shall be obtained prior to any use or occupation of the development.
- (2) Survey Certificate A registered surveyor shall prepare a Survey Certificate to certify that the location of the building in relation to the allotment boundaries complies with the approved plans or as specified by this consent. The Survey Certificate shall be provided to the satisfaction of the PCA.
- (3) Driveway Crossing Construction The driveway crossing shall be constructed in accordance with this consent and the Driveway Crossing Approval (PRA) prior to use or occupation of the development.
- (4) Waste Management Plan The PCA shall ensure that all works have been completed in accordance with the approved waste management plan referred to in this development consent.

6.0 - Ongoing Use

The following conditions of consent are operational conditions applying to the development.

- (1) Residential Air Conditioning Units The operation of air conditioning units shall operate as follows:
 - be inaudible in a habitable room during the hours of 10pm 7am on weekdays and 10pm to 8am on weekends and public holidays; and
 - b) emit a sound pressure level when measured at the boundary of any neighbouring residential property, at a time other than those specified in (a) above, which exceeds the background (LA90, 15 minutes) by more than 5dB(A). The source noise level shall be measured as a LAeq 15 minute.

Reasons for Conditions:

- ncluding the
- (1) To ensure that the development complies with statutory requirements including the Environmental Planning and Assessment Act 1979, the Environmental Planning and Assessment Regulation 2000, the Building Code of Australia and applicable Australian Standards.
- (2) To ensure that the development meets the aims, objectives and requirements of the environmental planning instruments, development controls plans, Council policies and Section 94 contribution plans that apply to the site and development.
- (3) To ensure that the development complies with the submitted plans and supporting documentation.
- (4) To ensure that the development will be constructed/operated in a manner that will minimise impacts upon the environment.

Advisory Conditions:

(1) Plan Compliance – The development consent requires compliance with the approved plans and documents that form part of the approval. Specific conditions of consent are also to be complied with, and amendments to achieve compliance with conditions of the consent are permitted.

All other modifications to plans and documents need to be confirmed with either Council or the certifying authority for the development. Changes to a development may require formal modification via Section 96 of the *Environmental Planning and* Assessment Act, 1979.

- (2) Shoring and Adequacy of Adjoining Property If the development involves an excavation that extends below the level of the base of the footings of a building on adjoining land, the person having the benefit of the development consent must, at the person's own expense:
 - protect and support the adjoining premises from possible damage from the excavation, and
 - where necessary, underpin the adjoining premises to prevent any such damage.

This requirement does not apply if the person having the benefit of the development consent owns the adjoining land or the owner of the adjoining land has given consent in writing to this condition not applying.

- (3) Erection of Signs A sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
 - showing the name, address and telephone number of the Principal Certifying Authority (PCA) for the work;
 - showing the name of the 'principal contractor' (if any) for any building work and a telephone number on which that person may be contacted outside working hours; and
 - c) stating that unauthorised entry to the work site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed. This clause does not apply to building work carried out inside an existing building that does not affect the external walls of the building.

The PCA and principal contractor must ensure that signs required by this condition are erected and maintained.

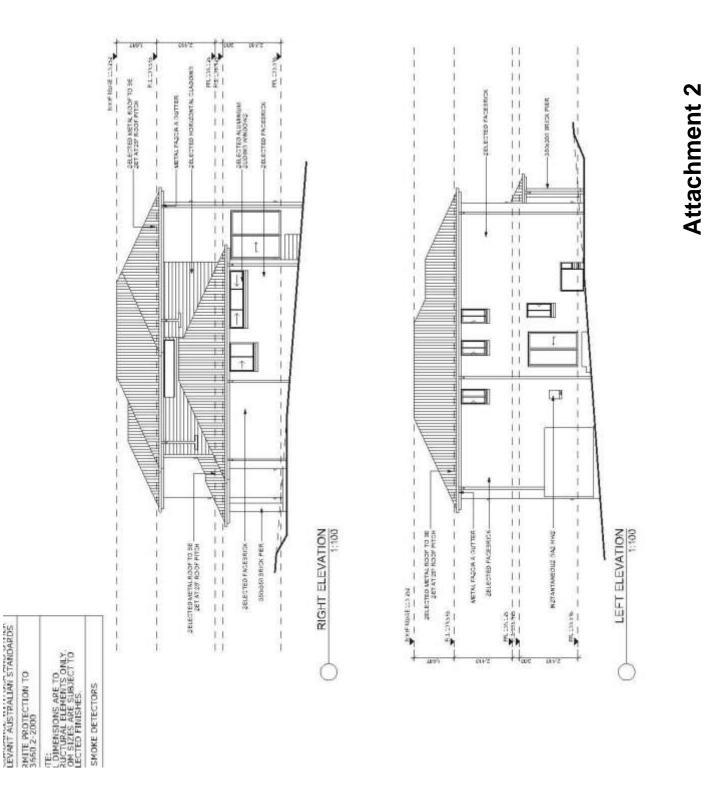
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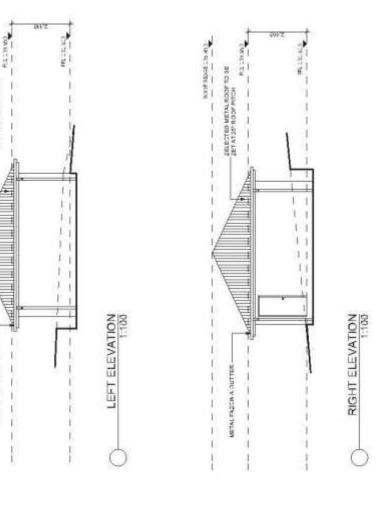
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Proposed Plans

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Recommended Conditions:

1.0 - General Conditions of Consent

The following conditions of consent are general conditions applying to the development.

(1) Approved Plans and Documents - Development shall be carried out in accordance with the following plans and documentation, and all recommendations made therein, except where amended by the conditions of this development consent:

Plan Reference/ Drawing No.	Name of Plan	Prepared by	Date
A0000	Title Page	RFA Architects	11/5/2017
A1001	Data Analysis	RFA Architects	11/5/2017
A2001	Site and Roof Plan	RFA Architects	11/5/2017
A2002	Site Analysis Plan	RFA Architects	11/5/2017
A2101	Ground Floor Plan	RFA Architects	11/5/2017
A2102	First Floor Plan	RFA Architects	11/5/2017
A3001	South and East Elevations	RFA Architects	11/5/2017
A3002	North and West Elevations	RFA Architects	11/5/2017
A4001	Sections	RFA Architects	11/5/2017
A3000	Street Elevations	RFA Architects	11/5/2017
A5001	Materials and Finishes	RFA Architects	11/5/2017
1326.L.01	Landscape Plan	Greenland Design Pty Ltd	12/5/2017
1326.L.02	Landscape Plan – First Floor	Greenland Design Pty Ltd	12/5/2017
1326.L.03	Landscape Details & Specifications	Greenland Design Pty Ltd	12/5/2017
1786SCP	Stormwater Concept Plan	Harris Environmental	30/1/017

Document Title	Prepared by	Date	
Acoustic Impact Assessment	PKA Acoustic	10 February 2017	
Traffic and Parking Report	GSA Planning	December 2016 - Version 3	
Stormwater Concept Plan	Harris Environmental Consulting	30 January 2017	
Waste Management Plan	GSA Planning	2 February 2017	
Plan of Management	Oxandra Capital Management	January 2017	

- (2) Approved Stormwater Concept Plan The driveway and building footprint shown on the stormwater concept plan are not approved and must be in accordance with the approved site plan.
 - (3) Building Code of Australia All building work shall be carried out in accordance with the BCA. In this clause, a reference to the BCA is a reference to that Code as in force on the date the application for the relevant Construction Certificate is made.
 - (4) Engineering Specifications The entire development shall be designed and constructed in accordance with Council's Engineering Specifications and the relevant DCP.
 - (5) Swimming Pools and Spas The swimming pool/spa shall comply with:
 - a) the Swimming Pools Act 1992;
 - b) the Swimming Pools Regulation 2008;
 - AS 1926.1-2012 'Swimming Pool Safety' Part 1: Safety barriers for swimming pools;
 - d) AS 3500.2-2003 'Plumbing and drainage Sanitary plumbing and drainage';
 - e) AS1926.3 'Water recirculation systems'; and
 - f) the BCA.
 - (6) Outdoor Lighting All lighting shall comply with AS 1158 and AS 4282.
 - (7) Reflectivity The reflectivity of glass index for all glass used externally shall not exceed 20%.
 - (8) Roof Mounted Equipment All roof mounted equipment such as air conditioning units, etc., required to be installed shall be integrated into the overall design of the building and not appear visually prominent or dominant from any public view.
 - (9) Acoustic Compliance Report An acoustic assessment report based on noise monitoring of the site shall be submitted to Camden Council. The assessment can only be undertaken when attendance at the childcare centre is sufficient to allow for at least 15 children to participate in outdoor play in "Section A" and another 15 children in "Section B" and another 15 children on "level 1" outdoor area, all at the same time (total to be equal or greater than 45 children). The acoustic monitoring shall be undertaken by a qualified acoustic consultant for the purpose of demonstrating compliance with the following:
 - (a) Noise from minimum 45 children participating in outdoor play with:
 - LAeq_15mn 50 dB(A) Day period 6.30am 6.30pm,

when assessed one metre inside the boundary of the nearest and most affected residence/s.

- (b) Mechanical plant noise complies with:
 - LAeq, 15min 45 dB(A) Day period 7.00am 6.00pm

- LAeq,15min 40 dB(A) Evening period 6.00pm to 10.00pm
- LAeq, 15 min 35 dB(A) Night Period 10.00pm to 7.00am

when assessed one metre inside the boundary of the nearest and most affected residence.

- (c) Materials and Mitigation Controls
- that all noise attenuation materials and structures used for the mitigation / control of noise is constructed and compliant with the conditions of the consent.
- (10) Salinity Management All proposed works that includes earthworks, imported fill and landscaping, buildings, car park and associated infrastructure proposed to be constructed on the land must be carried out or constructed in accordance with "Report on salinity investigation and management plan: proposed residential subdivision Tranche 21 Oran Par, Prepared by Douglas Partners, Project 34272.06, Dated November 2013."
- (11) Alternative Ventilation for Rooms Where rooms require windows to be closed (but not necessarily sealed) to meet internal noise criteria, the provision of alternative ventilation (possibly mechanical provided there is a fresh air intake) that meets the requirements of the Building Code of Australia (BCA) will need to be provided to ensure fresh airflow inside the building. Consultation with a mechanical engineer to ensure that BCA and AS1668 are achieved may be required.
- (12) Childcare Centre Lining of Outer Walls The outer walls of the childcare centre around the outdoor play area for "Section A and B" are to be lined to a height of 2.5m with weather proof acoustic absorption (absorption coefficient NRC 0.8).
- (13) Childcare Centre Lining of Internal Walls The internal walls of the childcare centre where internal play is permitted should be lined with absorbent material to reduce reverberation times to no more than 0.7 seconds.
- (14) Childcare Centre Absorption Materials on Ground Surface The flooring of the outdoor play area for the childcare centre is to be made of soft surfaces.
- (15) Childcare Centre Windows Facing West The windows facing the west boundary of the childcare Centre are to have 6.38mm laminated glass (equivalent to RW30) with a proper frame and acoustic seals.
- (16) Mechanical Plant Selection and Attenuation Mechanical plant selection for the building and operation of the plant should not exceed the project specific noise levels for residential receivers of 45 dB(A) Day, 40 dB(A) Evening, and 35 dB(A) Night. When measured at a distance of one meter inside the nearest affected residential boundary. Selection of suitable mechanical plant must be undertaken with the involvement of a suitably qualified acoustic consultant.
- (17) Wall Construction For Commercial Receivers The wall between the childcare centre and medical centre on "level 1" must have sound absorption of "RW50" or equivalent. The wall of the neighbourhood shop that faces west to the swimming pool must have a sound absorption of "RW55" or equivalent. The wall of the swimming centre pump / plant room must have an "Rw" rating of 50 dB(A).

- (18) Swimming Centre Plant / Pump Room Noise Control- The door to the plant room must be solid core 40mm thick with acoustic seals to all sides and a threshold plate. The internal walls of the pump room are to be lined with 50mm thickness acoustic absorption. The maximum sound power level for all plant inside this room is to be 97 dB(A).
- (19) Signage No consent is given for the signage as shown on the approved plans.
- (20) Childcare Centres Bottle preparation rooms. Bottle preparation room shall be provided with;
 - (a) A designated hand wash basin supplied with hot and cold potable water through a mixer tap; and
 - (b) A separate designated double bowl sink for the cleaning and sanitising of bottles.
- (21) Pre-packaged food Only Neighbourhood Shop There shall be no cooking, preparing or handling of open food in the area designated as 'neighbourhood shop'. Only pre-packaged foods to be sold.
- (22) Public Swimming Pool/Spa Pool The public swimming pool/spa pool/splash park shall be operated and maintained in accordance with the Public Health Regulation 2012 and NSW Health Guidelines.
- (23) Median Island on South Circuit A median island must be constructed on South Circuit to restrict traffic movements to and from the site to left in and left out only.

The median island must be constructed in the centre of South Circuit from the stop line of the children's crossing to the southern boundary of the site to restrict the entry to left in/left out. The width of the median must maintain travel lanes on South Circuit of 3.5m

(24) Waste Bin Collection Points - A waste bin collection point that is clear from the positioning of driveways, tree plantings (or tree canopies), street lighting and other fixtures must be provided on South Circuit and must be of a sufficient size to accommodate thirteen (13) 240 litre bins.

2.0 - Prior to Issue of a Construction Certificate

The following conditions of consent shall be complied with prior to the issue of a Construction Certificate.

- (1) Structural Engineer's Details The piers/slabs/footings/structural elements shall be designed and certified by a suitably qualified structural engineer and shall take into consideration the recommendations of any geotechnical report applicable to the site. A statement to that effect shall be provided to the Certifying Authority.
- (2) Acoustic Report The development shall be constructed in accordance with the approved acoustic report prepared by PKA Acoustics dated 10 February 2017. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.
- (3) Civil Engineering Plans Civil engineering plans indicating drainage, roads, accessways, earthworks, pavement design, details of line-marking, traffic management, water quality and quantity facilities including stormwater detention and

disposal, shall be prepared in accordance with the approved plans and Council's Engineering Design and Construction Specifications. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

Note. Under the *Roads Act 1993*, only the Roads Authority can approve commencement of works within an existing road reserve.

- (4) Soil, Erosion, Sediment and Water Management An erosion and sediment control plan shall be prepared in accordance with Council's Engineering Specifications. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.
- (5) Sydney Water Trade Waste The applicant shall contact the Commercial Trade Waste section of Sydney Water regarding the trade waste requirements. A written response from Sydney Water demonstrating compliance shall be provided to the Certifying Authority and Council.
- (6) Food Premises The design, construction, fit-out, use and ongoing operation of the food premises and/or food storage area shall comply with all applicable Acts, Regulation, codes and standards including:
 - a) the Food Act 2003;
 - b) the Food Regulation 2004;
 - c) Food Standards Australia and New Zealand Food Standards Code 2003;
 - d) Council's Food Premises Code;
 - e) AS 1668 'The use of ventilation and air conditioning in buildings';
 - f) the BCA; and
 - g) AS 4674-2004. Design, construction and fitout of food premises

Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

(7) Special Infrastructure Contribution - The applicant shall make a special infrastructure contribution (SIC) in accordance with the determination made by the Minister administering the *EP&A Act 1979* under Section 94EE of that Act and as in force on the date of this consent. This contribution shall be paid to the DP&E.

Evidence of payment of the SIC shall be provided to Council and the Certifying Authority.

- (8) Long Service Levy In accordance with Section 34 of the Building and Construction Industry Long Service Payments Act 1986, the applicant shall pay a long service levy at the prescribed rate to either the Long Service Payments Corporation or Council for any work that cost \$25,000 or more.
- (9) Drainage Plan An internal drainage plan indicating legal point(s) of discharge shall be prepared in accordance with Council's Engineering Design and Construction

Specifications. Details demonstrating compliance shall be provided to the Certifying Authority with the Construction Certificate application.

Note: Under the Roads Act 1993, only the Roads Authority can approve commencement of works within an existing road reserve.

- (10) Dilapidation Report Council Property A dilapidation report prepared by a suitably qualified person, including a photographic survey of existing public roads, kerbs, footpaths, drainage structures, street trees and any other existing public infrastructure within the immediate area of the subject site shall be prepared. The report must be submitted to the PCA and Council.
- (11) Traffic Management Plan A traffic management plan shall be prepared in accordance with Council's Engineering Specifications and AS 1742.3. The plan must be submitted to the PCA.

3.0 - Prior to Commencement of Works

The following conditions of consent shall be complied with prior to any works commencing on the development site.

- (1) Public Liability Insurance The owner or contractor shall take out a Public Liability Insurance Policy with a minimum cover of \$20 million in relation to the occupation of, and works within, public property (i.e. kerbs, gutters, footpaths, walkways, reserves, etc) for the full duration of the proposed works. Evidence of this Policy shall be provided to Council and the Certifying Authority.
- (2) Notice of PCA Appointment Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 103 of the EP&A Regulation 2000. The notice shall include:
 - a) a description of the work to be carried out;
 - b) the address of the land on which the work is to be carried out;
 - c) the registered number and date of issue of the relevant development consent;
 - the name and address of the PCA, and of the person by whom the PCA was appointed;
 - e) if the PCA is an accredited certifier, his, her or its accreditation number, and a statement signed by the accredited certifier consenting to being appointed as PCA; and
 - a telephone number on which the PCA may be contacted for business purposes
- (3) Notice Commencement of Work Notice shall be given to Council at least two (2) days prior to subdivision and/or building works commencing in accordance with Clause 104 of the EP&A Regulation 2000. The notice shall include:
 - a) the name and address of the person by whom the notice is being given;
 - b) a description of the work to be carried out;

- c) the address of the land on which the work is to be carried out;
- d) the registered number and date of issue of the relevant development consent and construction certificate;
- a statement signed by or on behalf of the PCA to the effect that all conditions of the consent that are required to be satisfied prior to the work commencing have been satisfied; and
- f) the date on which the work is intended to commence.
- (4) Construction Certificate Required In accordance with the provisions of Section 81A of the EP&A Act 1979, construction or subdivision works approved by this consent shall not commence until the following has been satisfied:
 - a) a Construction Certificate has been issued by a Certifying Authority;
 - b) a Principal Certifying Authority (PCA) has been appointed by the person having benefit of the development consent in accordance with Section 109E of the EP&A Act 1979;
 - c) if Council is not the PCA, Council is notified of the appointed PCA at least two (2) days before building work commences;
 - the person having benefit of the development consent notifies Council of the intention to commence building work at least two (2) days before building work commences; and

the PCA is notified in writing of the name and contractor licence number of the owner/builder intending to carry out the approved works.

- (5) Sign of PCA and Contact Details A sign shall be erected in a prominent position on the site stating the following:
 - that unauthorised entry to the work site is prohibited;
 - b) the name of the principal contractor (or person in charge of the site) and a telephone number on which that person can be contacted at any time for business purposes and outside working hours; and
 - c) the name, address and telephone number of the PCA.

The sign shall be maintained while the work is being carried out, and shall be removed upon the completion of works.

- (6) Sydney Water Approval The approved development plans shall be approved by Sydney Water.
- (7) Soil Erosion and Sediment Control Soil erosion and sediment controls must be implemented prior to works commencing on the site in accordance with 'Managing Urban Stormwater – Soils and Construction ('the blue book') and any Sediment and Erosion plans approved with this development consent.

Soil erosion and sediment control measures shall be maintained during construction works and shall only be removed upon completion of the project when all landscaping

and disturbed surfaces have been stabilised (for example, with site turfing, paving or re-vegetation).

- (8) Dilapidation Report Council Property A dilapidation report prepared by a suitably qualified person, including a photographic survey of existing public roads, kerbs, footpaths, drainage structures, street trees and any other existing public infrastructure within the immediate area of the subject site shall be prepared.
- (9) Traffic Management Plan A traffic management plan shall be prepared in accordance with Council's Engineering Specifications and AS 1742.3. Details demonstrating compliance shall be provided to the PCA.
- (10) Construction Management Plan A construction management plan that includes construction waste, dust, soil and sediment and traffic management, prepared in accordance with Council's Engineering Design Specification, shall be provided to the PCA.
- (11) Construction Waste Management Plan A construction waste management plan must be prepared for all construction work on the site. The plan must incorporate the concept of recycling and reuse where practicable and be kept on site for compliance until the completion of all construction works.
- (12) Environmental Management Plan An environmental management plan (EMP) prepared in accordance with Council's Engineering Design Specifications shall be provided to the PCA.

The EMP shall address the manner in which site operations are to be conducted and monitored to ensure that adjoining land uses and the natural environment are not unacceptably impacted upon the proposal. The EMP shall include but not be necessarily limited to the following measures:

- a) measures to control noise emissions from the site;
- b) measures to suppress odours and dust emissions;
- c) soil and sediment control measures;
- d) measures to control air emissions that includes odour;
- measures and procedures for the removal of hazardous materials that includes waste and their disposal;
- f) any other recognised environmental impact;
- g) work, health and safety; and
- h) community consultation
- (13) Performance Bond The applicant is to lodge a bond with Council to provide security for works undertaken within the existing public domain in accordance with Council's Development Infrastructure Bonds Policy.

Note - An administration fee is payable upon the lodgement of a bond with Council.

- (14) Food Premises The design, construction, fit-out and use of the food premises shall comply with all applicable Acts, Regulation, Codes and Standards including; (a) The Food Act 2003;
 - (a) The Food Act 2003;
 (b) The Food Regulation (
 - (b) The Food Regulation 2015;
 - (c) Food Standards Australia and New Zealand Food Standards Code;
 - (d) Australian Standard 1668.1-2015 and 1668.2-2012;
 - Australian Standard 4674-2004 'Design, construction and fit-out of food premises';
 - (f) The Building Code of Australia.

Details demonstrating compliance shall be provided to the Certifying Authority.

4.0 - During Works

The following conditions of consent shall be complied with during the construction phase of the development.

- (1) Additional Approvals Required Where any works are proposed in the public road reservation, the following applications shall be made to Council, as applicable:
 - For installation or replacement of private stormwater drainage lines or utility services, including water supply, sewerage, gas, electricity, etc, an application shall be made for a Road Opening Permit and an approval under Section 138 of the Roads Act 1993;
 - b) For construction / reconstruction of Council infrastructure, including vehicular crossings, footpath, kerb and gutter, stormwater drainage, an application shall be made for a Roadworks Permit under Section 138 of the *Roads Act 1993*.
 - Note: Private stormwater drainage is the pipeline(s) that provide the direct connection between the development site and Council's stormwater drainage system, or street kerb and gutter.
- (2) Construction Hours All work (including delivery of materials) shall be restricted to the hours of 7.00am to 5.00pm Monday to Saturday inclusive. Work is not to be carried out on Sundays or Public Holidays.
- (3) Compliance with BCA All building work shall be carried out in accordance with the requirements of the BCA.
- (4) Excavations and Backfilling All excavations and backfilling associated with this development consent shall be executed safely, and be properly guarded and protected to prevent them from being dangerous to life or property, and in accordance with the design of a suitably qualified structural engineer.

If an excavation extends below the level of the base of the footings of a building on an adjoining allotment, the person causing the excavation shall:

- a) preserve and protect the building from damage;
- b) if necessary, underpin and support the building in an approved manner; and
- c) give at least seven (7) days notice to the adjoining owner before excavating, of the intention to excavate.

The principal contractor, owner builder or any person who needs to excavate and undertake building work, shall contact "Dial Before You Dig" prior to works commencing, and allow a reasonable period of time for the utilities to provide locations of their underground assets.

This condition does not apply if the person having the benefit of the development consent owns the adjoining land or the owner of the adjoining land has given consent in writing to that condition not applying.

- (5) Site Management Plan The following practices are to be implemented during construction:
 - a) stockpiles of topsoil, sand, aggregate, spoil or other material shall be kept clear of any drainage path, easement, natural watercourse, kerb or road surface and shall have measures in place to prevent the movement of such material off site;
 - b) builder's operations such as brick cutting, washing tools, concreting and bricklaying shall be confined to the building allotment. All pollutants from these activities shall be contained on site and disposed of in an appropriate manner;
 - waste shall not be burnt or buried on site, nor shall wind blown rubbish be allowed to leave the site. All waste shall be disposed of at an approved waste disposal facility;
 - d) a waste control container shall be located on the site;
 - all building materials, plant, equipment and waste control containers shall be placed on the building site. Building materials, plant and equipment (including water closets), shall not to be placed on public property (footpaths, roadways, public reserves, etc);
 - f) toilet facilities shall be provided at, or in the vicinity of, the work site at the rate of 1 toilet for every 20 persons or part thereof employed at the site. Each toilet shall:
 - i) be a standard flushing toilet connected to a public sewer; or
 - ii) have an on-site effluent disposal system approved under the Local Government Act 1993, or
 - be a temporary chemical closet approved under the Local Government Act 1993.
 - (6) Traffic Management Plan Implementation All construction traffic management procedures and systems identified in the approved Construction Traffic Management Plan shall be introduced and maintained during construction of the development to ensure safety and to minimise the effect on adjoining pedestrian and traffic systems.
 - (7) Soil, Erosion, Sediment and Water Management Implementation All requirements of the erosion and sediment control plan and/or soil and water management plan shall be maintained at all times during the works and any measures required by the plan shall not be removed until the site has been stabilised.
 - (8) Noise During Work All work shall not give rise to an 'offensive noise' as defined in the Protection of the Environment Operations Act 1997.

All work shall comply with the requirement of the NSW Industrial Noise Policy and the Environment Protection Authority's Environmental Noise Manual.

(9) Disposal of Stormwater - Water seeping into any site excavations is not to be pumped into the stormwater system unless it complies with relevant EPA and ANZECC standards for water quality discharge. (10) Fill Material - Importation and/or placement of any fill material on the subject site, a validation report and sampling location plan for such material must be provided to and approved by the Principal Certifying Authority.

The validation report and associated sampling location plan must:

- be prepared by a person with experience in the geotechnical aspects of earthworks;
- b) be endorsed by a practising engineer with Specific Area of Practice in Subdivisional Geotechnics;
- c) be prepared in accordance with;

Virgin Excavated Natural Material (VENM):

- the Department of Land and Water Conservation publication "Site investigation for Urban Salinity"; and
- the Department of Environment and Conservation Contaminated Sites Guidelines "Guidelines for the NSW Site Auditor Scheme (Second Edition) - Soil Investigation Levels for Urban Development Sites in NSW".
- d) confirm that the fill material;
 - i) provides no unacceptable risk to human health and the environment;
 - ii) is free of contaminants;
 - has had salinity characteristics identified in the report, specifically the aggressiveness of salts to concrete and steel (refer Department of Land and Water Conservation publication "Site investigation for Urban Salinity");
 - iv) is suitable for its intended purpose and land use; and
 - v) has been lawfully obtained.

Sampling of VENM for salinity of fill volumes:

- e) less than 6000m3 3 sampling locations;
- f) greater than 6000m3 3 sampling locations with 1 extra location for each additional 2000m3 or part thereof.

For e) and f) a minimum of 1 sample from each sampling location must be provided for assessment.

Sampling of VENM for Contamination and Salinity should be undertaken in accordance with the following table:

Classification of Fill Material	No of Samples Per Volume	Volume of Fill (m ³)
Virgin Excavated Natural	1	1000
Material	(see Note 1)	or part thereof

Note 1: Where the volume of each fill classification is less than that required above, a minimum of 2 separate samples from different locations must be taken.

- (11) Erosion and Sedimentation Control Soil erosion and sedimentation controls are required to be installed and maintained for the duration of the works. The controls must be undertaken in accordance with version 4 of the Soils and Construction – Managing Urban Stormwater manual (Blue Book).
- (12) Construction Noise Levels Noise levels emitted during construction and remediation works shall be restricted to comply with the construction noise control guidelines set out in Chapter 171 of the NSW EPA's Environmental Noise Control Manual. This manual recommends;

Construction period of 4 weeks and under:

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 20 dB(A).

Construction period greater than 4 weeks:

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 10 dB(A).

- (13) Construction Waste Management Plan (CWMP) The approved construction waste management plan titled "Waste Management Plan For Construction Of A Childcare Centre, Swim School, Health Service Facility, Neighbourhood Shop And Car Parking At Site No. 2061 Milton Circuit and 2153 South Circuit Oran Park, Prepared by GSA Planning, Dated 2 February 2017." (or similar plan), must be kept on site and be complied with until the completion of all construction works.
- (14) Removal of Waste Materials Where there is a need to remove any identified materials from the site that contain fill/rubbish/asbestos, the waste material shall be assessed and classified in accordance with the NSW EPA Waste Classification Guidelines (2014) (refer to: www.epa.nsw.gov.au/wasteregulation/classifyguidelines.htm)

Once assessed, the materials shall be disposed of to a licensed waste facility suitable for that particular classification of waste. Copies of tipping dockets shall be retained and supplied to Council upon request.

(15) Protection of Existing Street Trees - No existing nature strip, street tree, tree guard, protective bollard, garden bed surrounds or root barrier installation shall be disturbed, relocated, removed or damaged during earthworks, demolition, excavation (including any driveway installation), construction, maintenance and/or establishment works applicable to this consent, without Council agreement and/or consent.

The protection methods for existing nature strip, street tree, tree guard, protective bollard, garden bed surrounds or root barrier installation during all works approved by this development consent, shall be installed in accordance with AS 4970-2009 'Protection of Trees on Development Sites'.

5.0 - Prior to Issue of an Occupation Certificate

The following conditions of consent shall be complied with prior to the issue of an Occupation Certificate.

- Occupation Certificate Required- An Occupation Certificate shall be obtained prior to any use or occupation of the development.
- (2) Fire Safety Certificates A Fire Safety Certificate shall be provided to the PCA in accordance with the requirements of the EP&A Regulation 2000.
- (3) Compliance with Acoustic Requirements Documentary evidence shall be provided to the PCA confirming the building/s has been constructed in accordance with the approved acoustic report prepared by PKA Acoustics dated 10 February 2017.
- (4) Driveway Crossing Construction The driveway crossing shall be constructed in accordance with this consent and the Driveway Crossing Approval (PRA) prior to use or occupation of the development.
- (5) Median Strip Construction South Circuit The median strip as described in condition 1(23) of this consent must be constructed to the satisfaction of Council prior to the issue of any occupation certificate for this development.
- (6) Services Certificates and/or relevant documents shall be obtained from the following service providers and provided to the PCA:
 - Energy supplier Evidence demonstrating that satisfactory arrangements have been made with the energy supplier to service the proposed development;
 - Telecommunications Evidence demonstrating that satisfactory arrangements have been made with a telecommunications carrier to service the proposed development; and
 - c) Water supplier Evidence demonstrating that satisfactory arrangements have been made with a water supply provider to service the proposed development.
- (7) Swimming Pool Register In accordance with Part 3A of the Swimming Pools Act 1992 all swimming pools (including spas) are required to be registered on the NSW Swimming Pools Register. You can register your Swimming Pool online at www.swimmingpoolregister.nsw.gov.au

Prior to the issue of any occupation certificate you are required to provide evidence in the form of the Certificate of Registration to the PCA.

(8) Warning Notice - A warning notice complying with the provisions of Clause 10 of the Swimming Pools Regulation 2008, must be displayed and maintained in a prominent position in the immediate vicinity of the swimming pool, in accordance with Section 17 of the Swimming Pools Act 1992.

The PCA shall ensure that this warning notice is provided and displayed prior to the issue of the Occupation Certificate.

Council also recommends that all owners and/or users of swimming pools obtain a copy of the 'Cardiopulmonary Resuscitation Guideline' known as "Guideline 7: Cardiopulmonary Resuscitation" published in February 2010 by the Australian Resuscitation Council (available through <u>www.resus.org.au</u>).

- (9) Directional Traffic Flow Signs All driveways shall be suitably signposted and directional arrows painted on the internal driveways. All signs shall be maintained in good repair at all times.
- (10) Waste Management Plan The PCA shall ensure that all works have been completed in accordance with the approved waste management plan referred to in this development consent.
- (11) Completion of Landscape Works All landscape works, including the removal of noxious weed species, are to be undertaken in accordance with the approved landscape plan and conditions of this Development Consent.
- (12) Food Premises The following notifications shall occur:
 - Council shall be notified that the premises is being used for the preparation, manufacture or storage of food for sale and an inspection of the completed fit out is to be conducted. A 'Food Business Registration' form can be found on Council's website; and
 - b) the NSW Food Authority shall be notified and a copy of the notification shall be provided to Council. Notification can be completed on the NSW Food Authority website.
- (13) Public Swimming Pool/Spa Pool The owner or occupier of the premises shall apply to Council to register the Public Swimming Pool. Council is to conduct an inspection of the completed fit out.
- (14) Acoustic Barriers Prior to the issue of an occupation certificate, the following acoustic barriers must be in place
 - (a) A solid acoustic fence at least 2.1 metres in height is to be constructed between "Section A and Section B" outdoor play areas located in "Figure 2 – Layout Ground Floor" of approved acoustic report.
 - (b) A solid acoustic fence of 2.1 metres in height (relative to ground levels of the car park) is to be constructed along the length of the western car park boundary and return along the length of the northern car park boundary (running west to east) to end at the common service yard.

- (c) A solid safety glass or perspex acoustic barrier at least 1.5 metres in height (relative to ground levels of the outdoor play area) is to be constructed along the balcony edge around the entire perimeter of the first floor outdoor play area. The barrier is to have no gaps between panels or gaps at the bottom.
- (d) A solid acoustic fence at least 2.1 metres in height (relative to ground levels of adjoining outdoor play areas) is to be constructed along the northern boundary of the outdoor play area. The fence is to cease approximately 4m from the property boundary facing South Circuit. The acoustic fence is to have no gaps between panels or gaps at the bottom.
- (e) A 1.8 metre high (relative to ground levels of outdoor play areas) steel and timber fence with visual permeability is to be constructed along the eastern boundary of the centre (running north to south) and extend to screen the bin storage area.
- (f) A solid acoustic fence, totalling 2.4 metres in height relative to ground levels of the adjoining outdoor play area is to be constructed along the western boundary perimeter of the outdoor play area. The fence is to be 2.0m high with an additional (0.4m) canopy angled at approximately 45 degrees from the top of the fence leaning into the childcare centre. The acoustic fence is to have no gaps between panels or gaps at the bottom.

For required acoustic fences (except on the first floor balcony) the construction materials must be solid such as masonry, timber (lapped and capped), and / or perspex glass (or similar strength and transparent material) for cantilever fence tops.

- (15) Fencing Southern Boundary A 1.2m solid fence must be constructed along the entire length of the southern boundary.
- (16) Filter & Recirculation Systems Prior to issue of an Occupation Certificate, a certificate of compliance, or other documentary evidence confirming that the proposed recirculation system and filtration system complies with AS1926.3, must be provided to the PCA.

6.0 - Prior to the Operation of the Uses Commencement

The following conditions of consent shall be complied with prior to operation of the uses commencing:

- (1) Inspection Food Preparation Area A final inspection is to be carried out by Council's Environmental Health Officer prior to the commencement of use of the kitchen/food premises.
- (2) Swimming Pool Register In accordance with Part 3A of the Swimming Pools Act 1992 all swimming pools (including spas) are required to be registered on the NSW Swimming Pools Register. You can register your Swimming Pool online at www.swimmingpoolregister.nsw.gov.au

Prior to the issue of any occupation certificate you are required to provide evidence in the form of the Certificate of Registration to the PCA.

7.0 – Ongoing Use

The following conditions of consent are operational conditions applying to the development.

(1) Hours of Operation - The premises is only to be open for business and used for the purpose approved within the following hours:

	Monday - Friday	Saturday	Sunday & Public Holidays
Childcare Centre	6.30am - 7:00pm	Closed	Closed
Neighbourhood Shop	6:30am - 7.00pm	7.00am – 7.00pm	8.00am – 6.00pm
Medical Centre	9:00am - 6.00pm	8.00am - 12.00pm	Closed
Swimming Pool	9.30am - 7.00pm	7:00am - 4.00pm	8.00am - 4.00pm

- (2) Restriction on Use of Swimming Pool No swimming lessons are to be held between 2.30pm-4.00pm.
- (3) Restriction of Number of Children Childcare Centre The childcare centre is approved to cater for a maximum of 120 children.
- (4) Restriction Number of Practitioners No more than 4 practitioners can operate from the medical centre at any one time.
- (5) Plan of Management The childcare must operate in accordance with the approved plan of management prepared by Oxandra dated January 2017.
- (6) Driveways to be Maintained All access crossings and driveways shall be maintained in good order for the life of the development.
- (7) Noise Nuisance Prevention The motor, filter, pump, and all sound producing equipment associated with or forming part of the swimming pool filtration system must be located so as not to cause a nuisance to adjoining property owners.

Should a noise nuisance arise, Council may serve Orders issued pursuant to the *Environmental Planning and Assessment Act, 1979* requiring remedial works to be carried out. Action may also be initiated by the PCA where the PCA is not Council.

The location of equipment that causes offensive noise may require the equipment to be located within a suitable acoustic enclosure, or the relocation of such equipment.

- (8) Swimming Pool Water Health Standards To maintain hygienic conditions, the swimming pool must be maintained in a clean and healthy condition at all times. For this purpose the following health standards must be maintained:
 - a) Chlorination without Cyanurate Sun Stabiliser Free chlorine concentration must be maintained within the following range:

Outdoor swimming pools - not less than 1mg per litre; Indoor swimming pools - water temperature 26 degrees C or below, not less than 1.5mg per litre;

water temperature above 26 degrees C not less than 2mg per litre;

Note – Cyanurate compounds must not be used in the disinfecting of indoor swimming pools and spa water.

- b) Chlorination with Cyanurate (Sun Stabiliser Added) Free residual chlorine concentration must be not less than 3mg per litre. The Cyanurate concentration must be maintained within the range 25 to 50mg per litre;
- c) pH must be maintained within the range of 7.5 and 8.1;
- d) Reserve Alkalinity

Where sodium or calcium hypochloride is used, must be not less than 60mg per litre; and

 Sodium hypochloride – liquid chlorine Calcium hypochloride - granulated chlorine

Note - The above information is supplied by the NSW Department of Health.

- (9) Amenity The business shall be conducted and customers controlled at all times so that no interference occurs to the amenity of the area, the footpath, adjoining occupations and residential or business premises.
- (10) Offensive Noise The use and occupation of the premises including all plant and equipment shall not give rise to any offensive noise within the meaning of the *Protection of the Environment Operations Act 1997* and shall comply with the NSW Industrial Noise Policy 2000 (as amended).
- (11) Maintenance of Landscaping Landscaping shall be maintained in accordance with the approved landscape plan.
- (12) Food Premises All equipment (including pie warmers, hot food display units, etc) used for the display or storage of hot food shall maintain the food at a temperature of not less than 60°C.

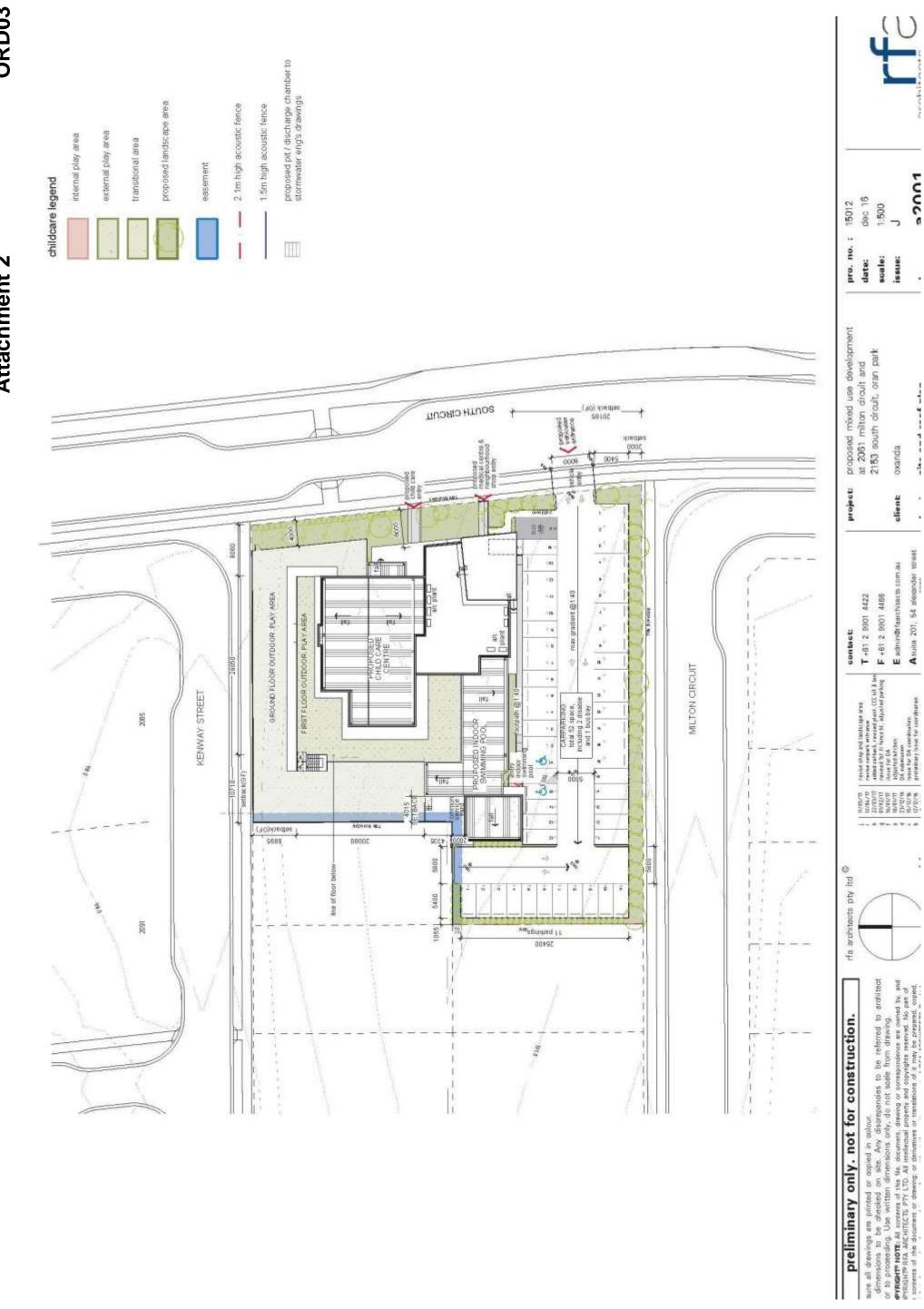
All equipment used for the display or storage of cold food shall maintain the food at a temperature of not more than 5°C.

A food business must, at food premises where potentially hazardous food is handled, have a temperature measuring device (eg probe thermometer) that:

- a) Is readily accessible; and
- b) Can accurately measure the temperature of potentially hazardous food to +/-1oC

A suitable waste contractor(s) must be engaged for the removal of wastes generated at the premises. All bins and waste storage facilities at the premises are to be sealed and emptied on a regular basis to prevent odour, vermin and fire hazards from occurring.

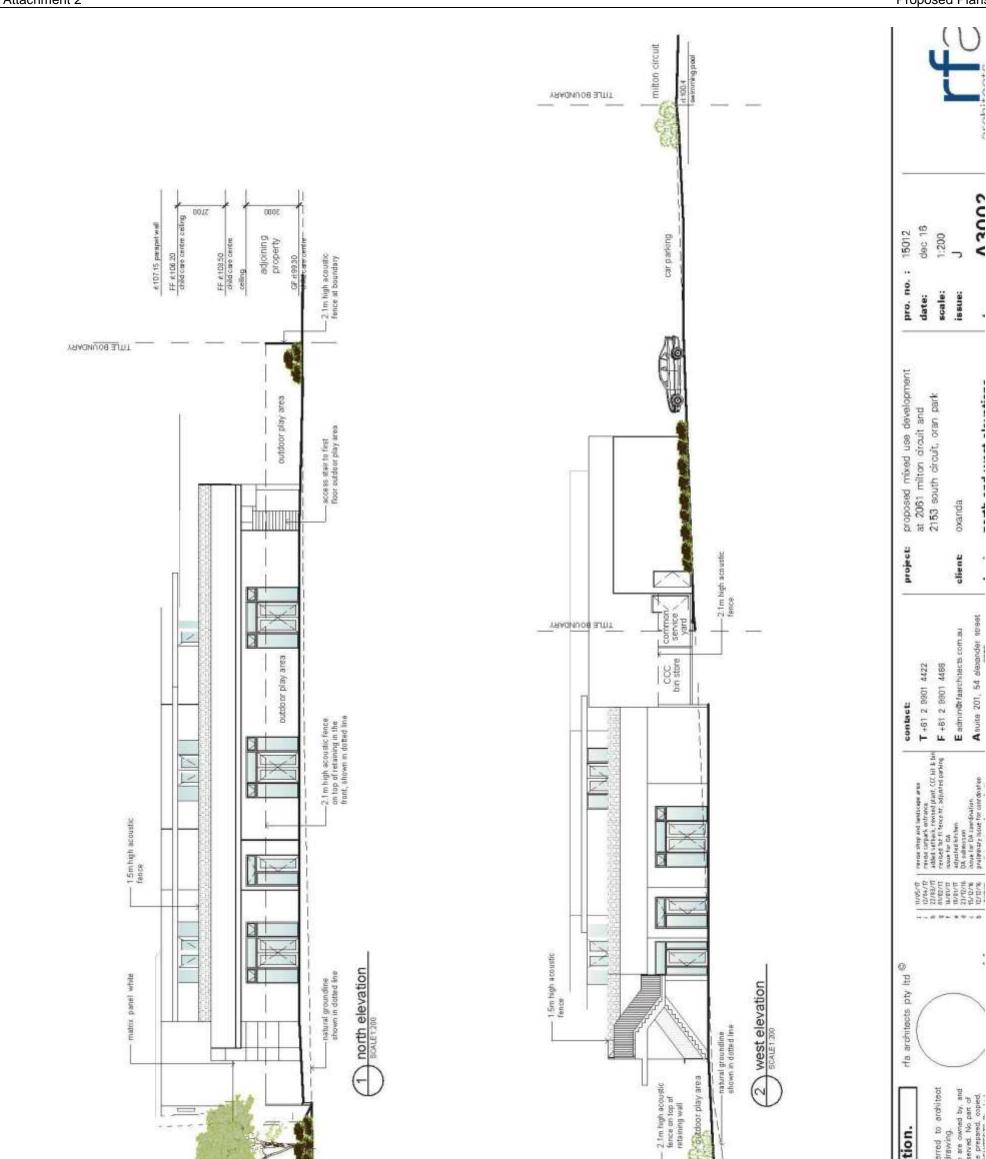
- (13) Medical Waste Waste disposal containers with securely fitting lids shall be kept on the property for the storage of any clinical, contaminated or related waste prior to the final disposal of the material at a facility approved by the EPA.
 - (14) Public Swimming Pool/Spa Pool The public swimming pool/spa pool shall be operation and maintained in accordance with the Public Health Regulation 2012.
 - (15) Childcare Centre, Swimming Centre, Medical Centre and Neighbourhood Shop - Operational Waste Management Plan/s – An Operational Waste Management Plan must be provided for the Childcare Centre, Swimming Centre, Medical Centre and neighbourhood shop to address all waste generated. A copy of the plan must be kept in each premise at all times.
 - (16) Children Placement During External Play Older children are to be placed in outdoor play area identified as "Section B" and quieter children in "Section A" as indicated in "Figure 2 – Layout Ground Floor" of report ""Acoustic Impact Assessment: Child Care Centre Site No 2153 South Circuit Rd Oran Park, Prepared by PKA Consulting, Project 216 048, Dated 10 February 2017." Noise emitted from children participating in outdoor playground activities shall not exceed the LAeq. 15 minute, 50 dB(A) when assessed at a distance of 1 metre inside the nearest and most affected residential property.
 - (17) Amplified Music The use of amplified music in outdoor areas of the childcare centre is prohibited.
 - (18) Childcare Centre Windows Closed when internal play is noisy windows must be closed to contain excessive noise.
 - (19) Manoeuvring of Vehicles All vehicles shall enter and exit the site in a forward direction.
 - (20) Removal of Graffiti The owner/manager of the site is responsible for the removal of all graffiti from the building and fences within 48 hours of its application.
 - (21) Swimming Pool Register In accordance with Part 3A of the Swimming Pools Act 1992 all swimming pools (including spas) are required to be registered on the NSW Swimming Pools Register. You can register your Swimming Pool online at www.swimmingpoolregister.nsw.gov.au Prior to the issue of any occupation certificate you are required to provide evidence in the form of the Certificate of Registration to the PCA.
 - (22) Waste Collection Waste collection must occur from South Circuit.
 - (23) Carpark To Be Secured The car park must be secured to restrict vehicular access when the uses are not in operation.



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Attachment 2

Proposed Plans



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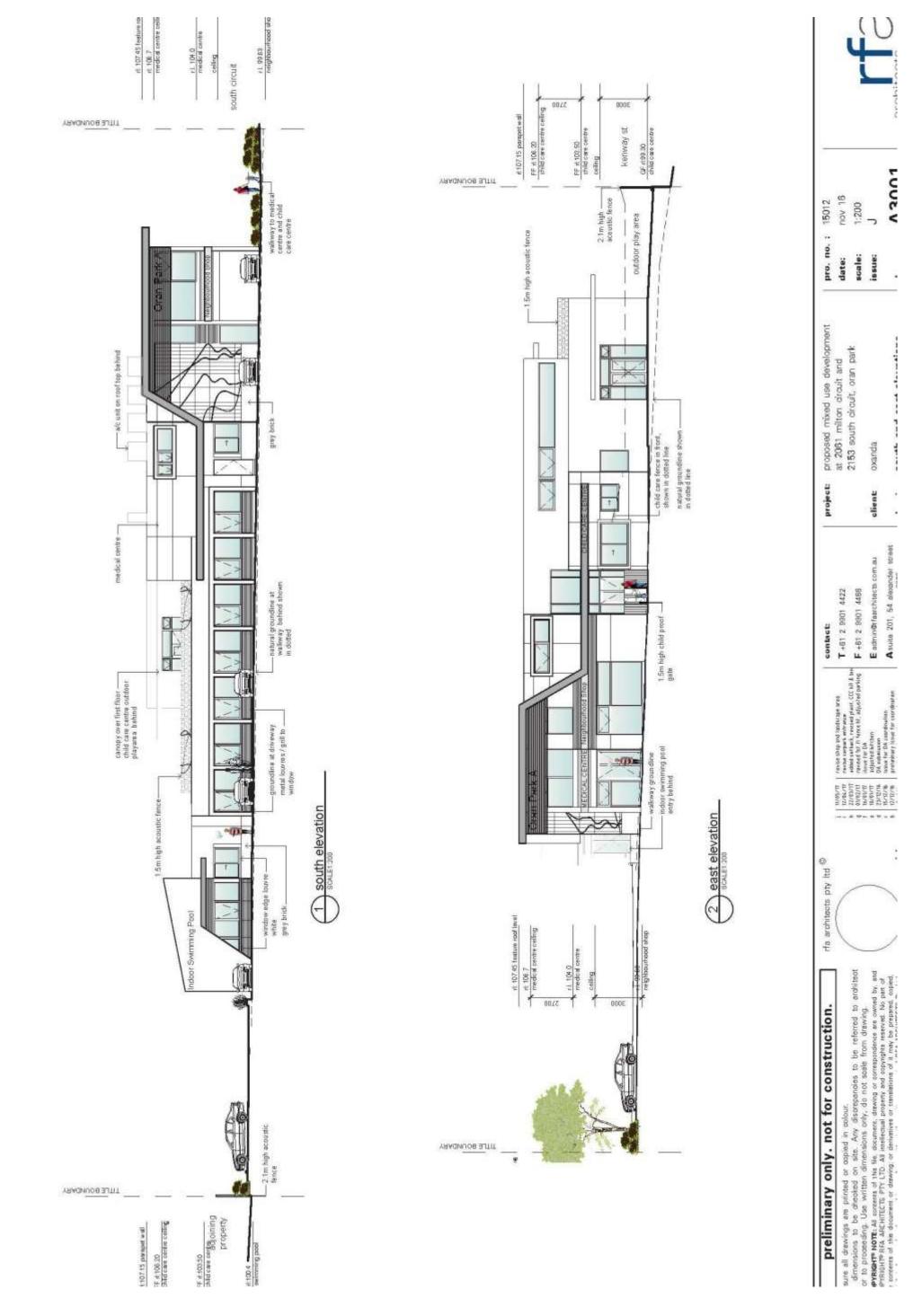


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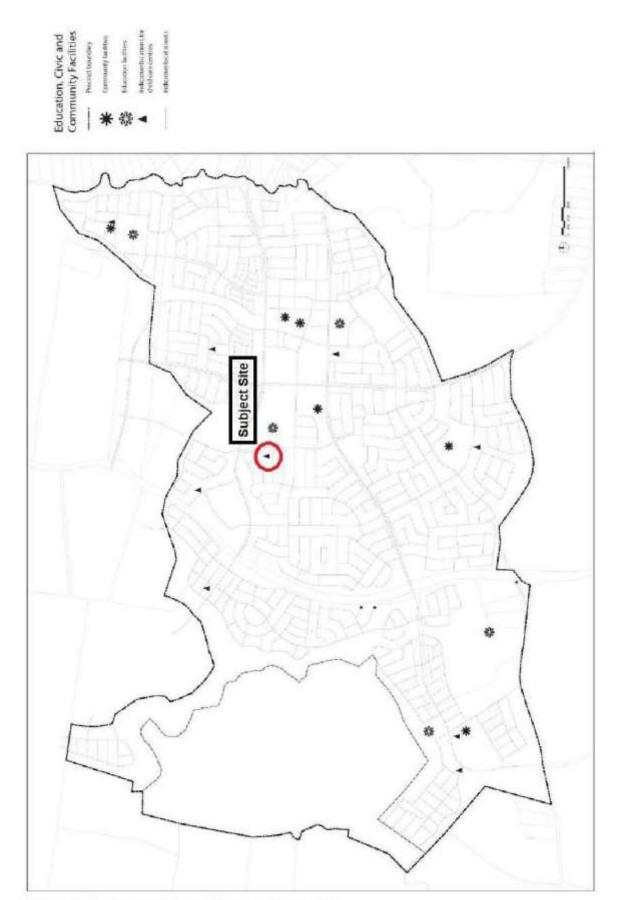
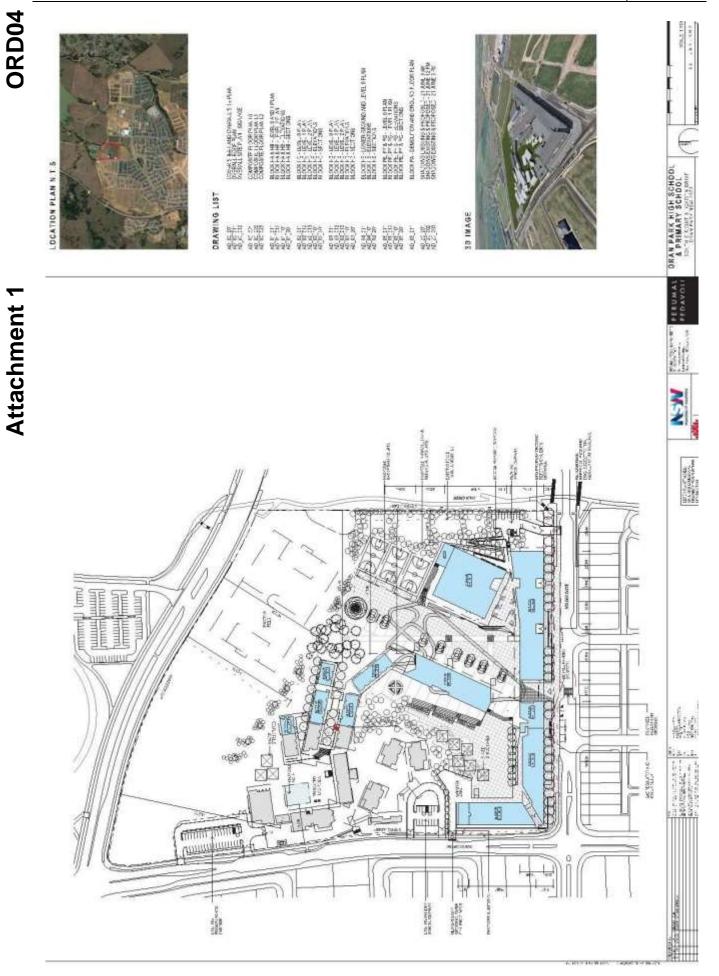
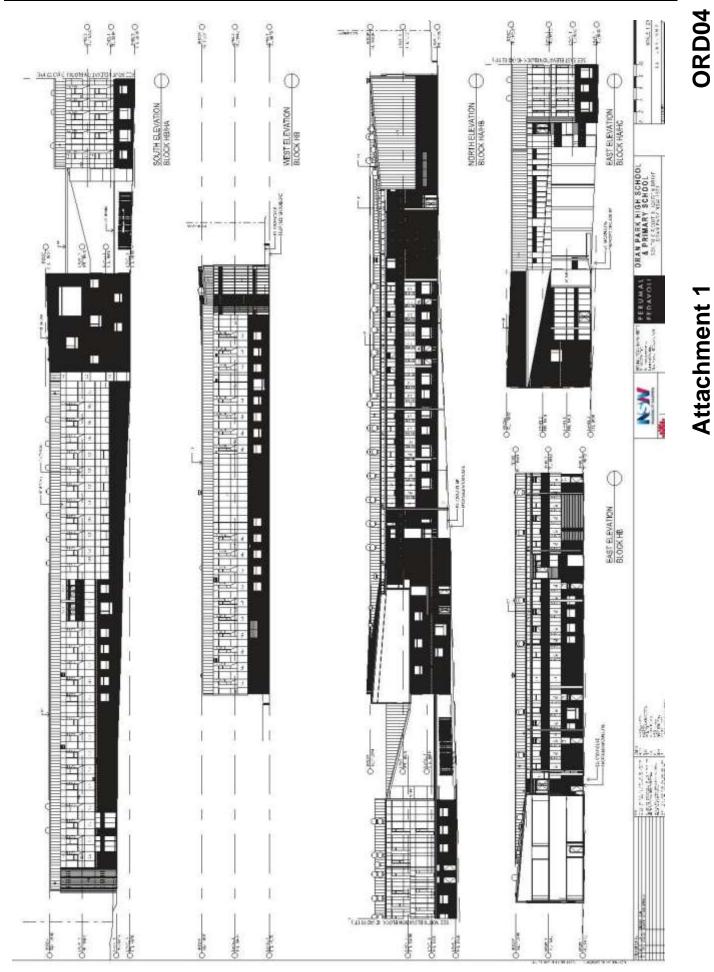
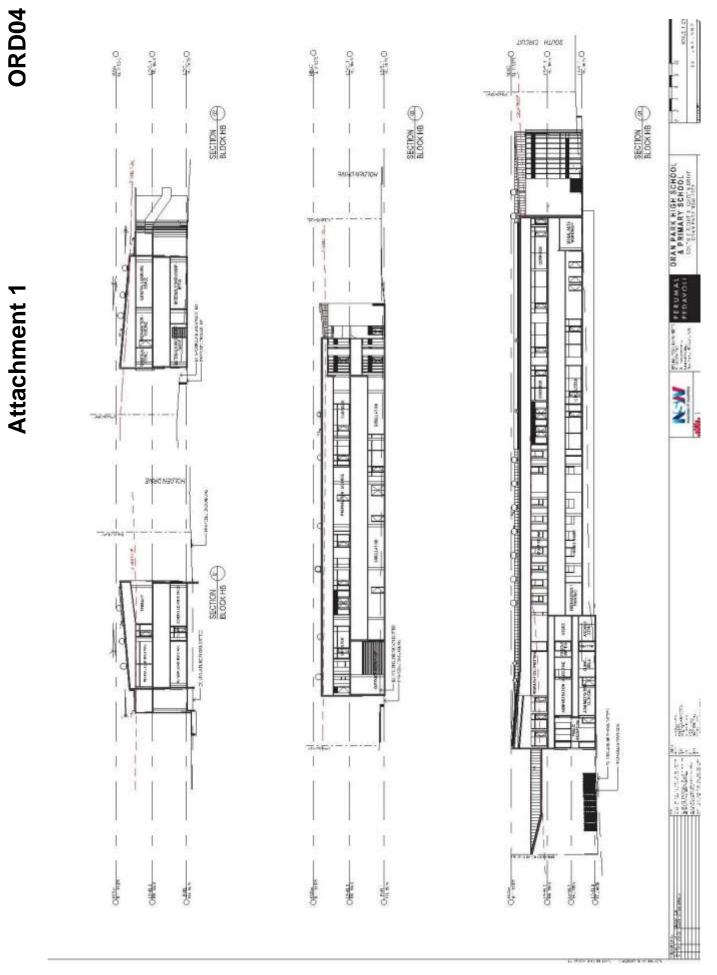
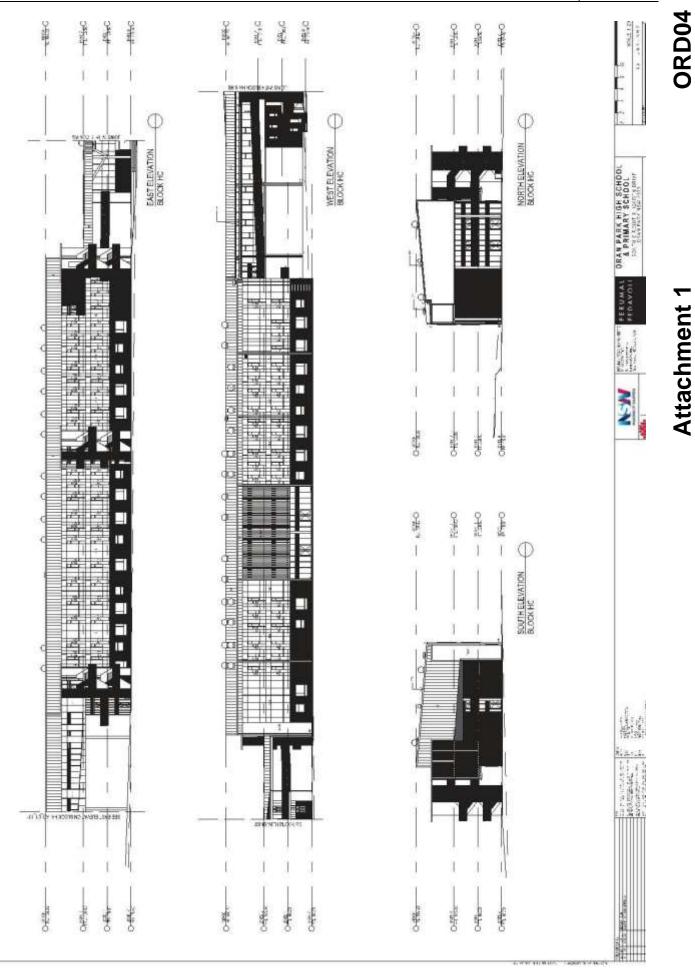


Figure 21: Indicative Location of Education, Civic and Community Facilities

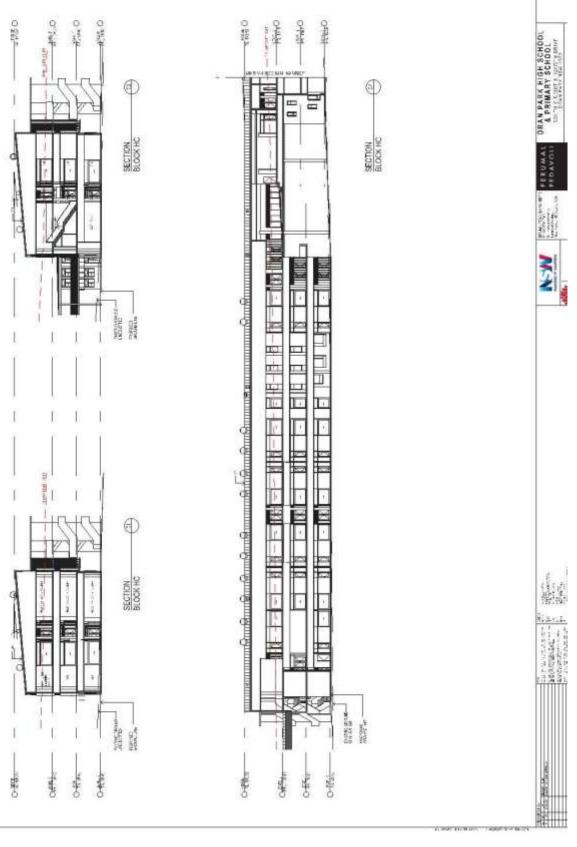


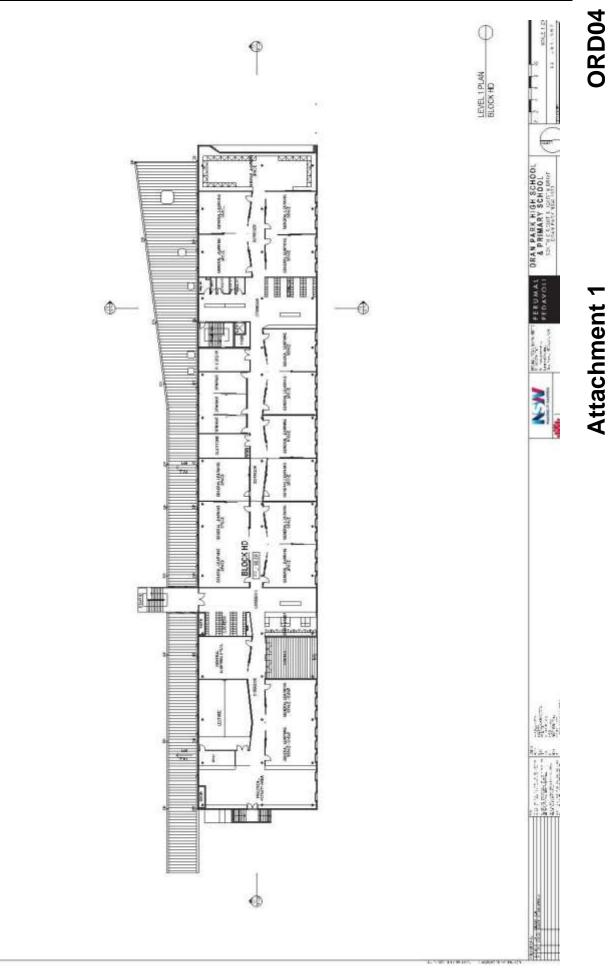


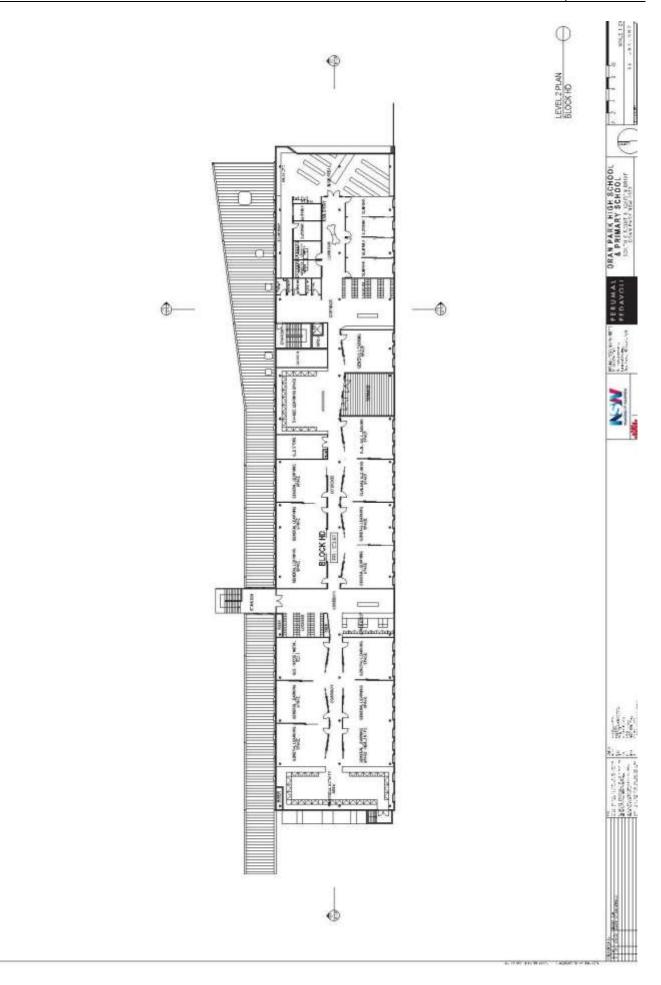


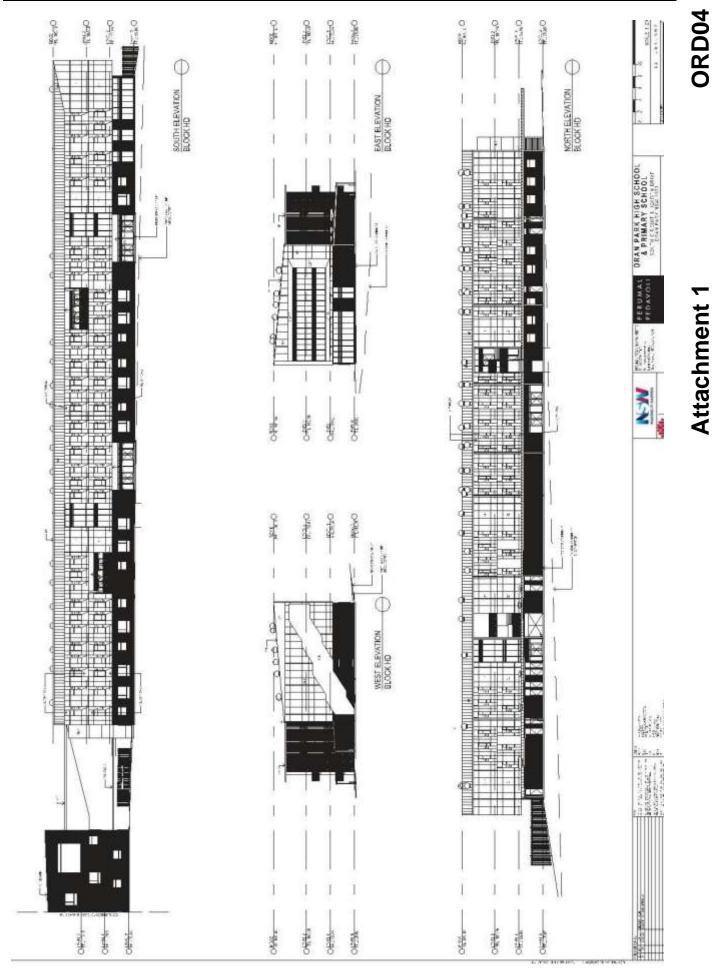


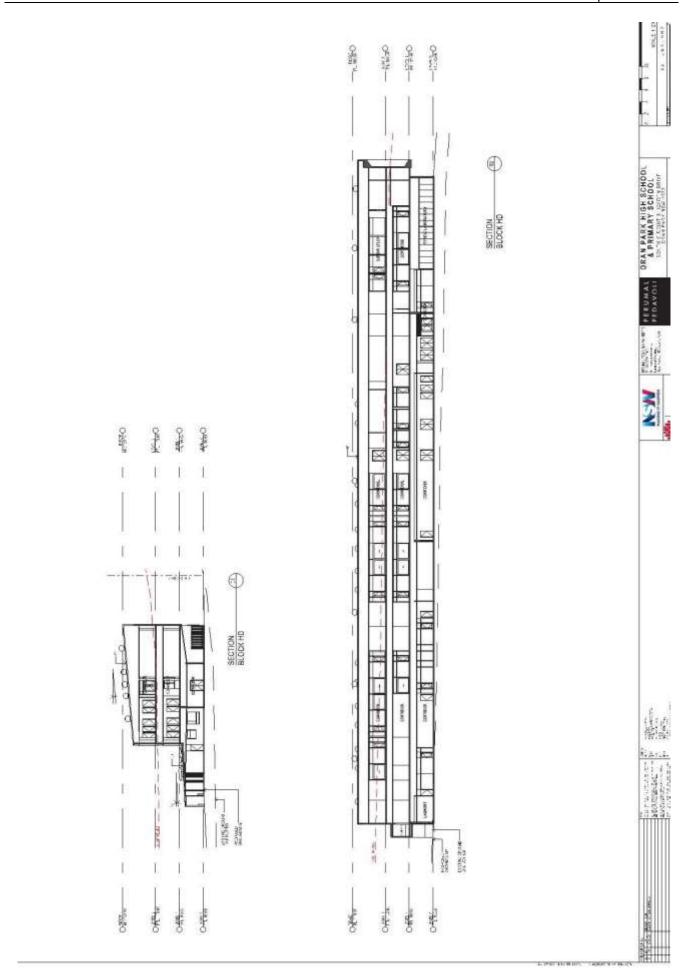




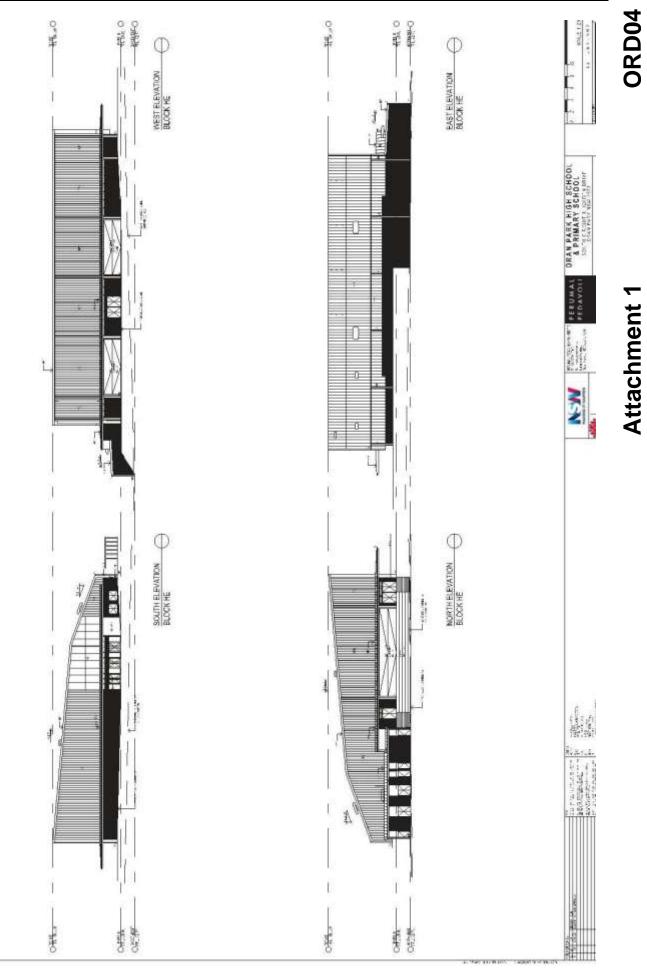


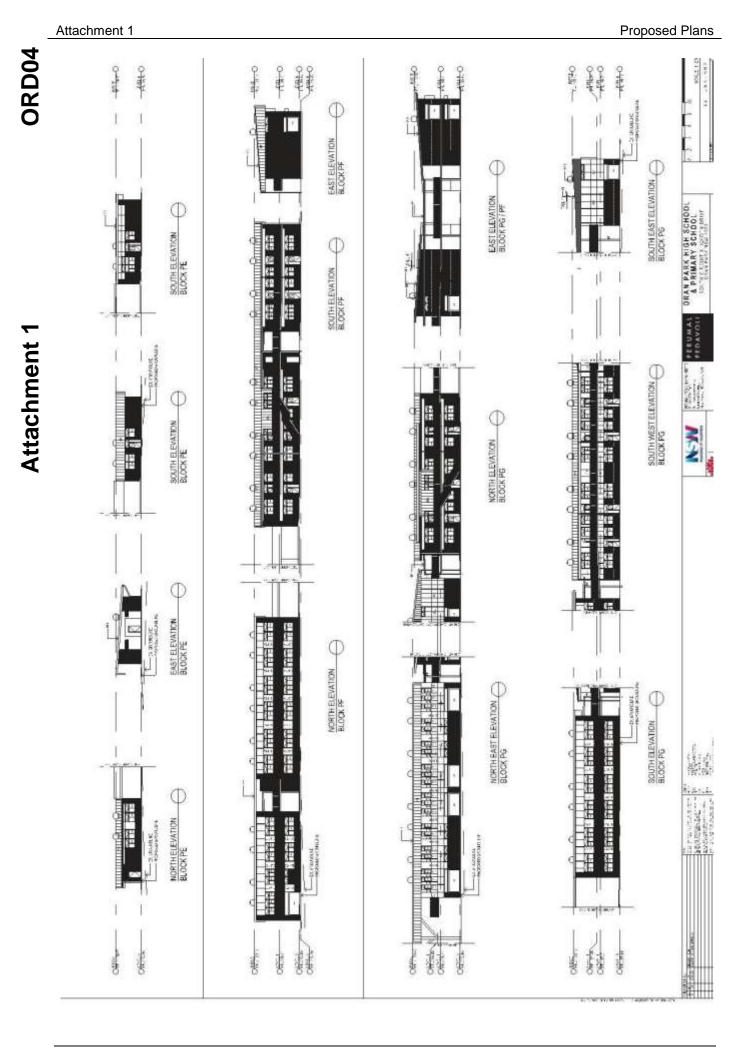




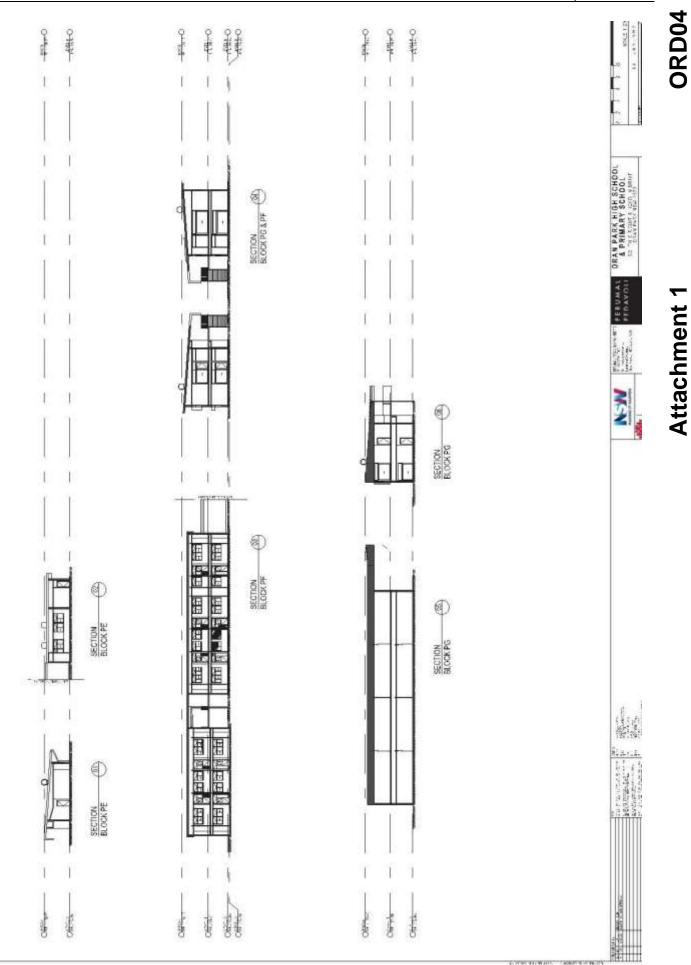


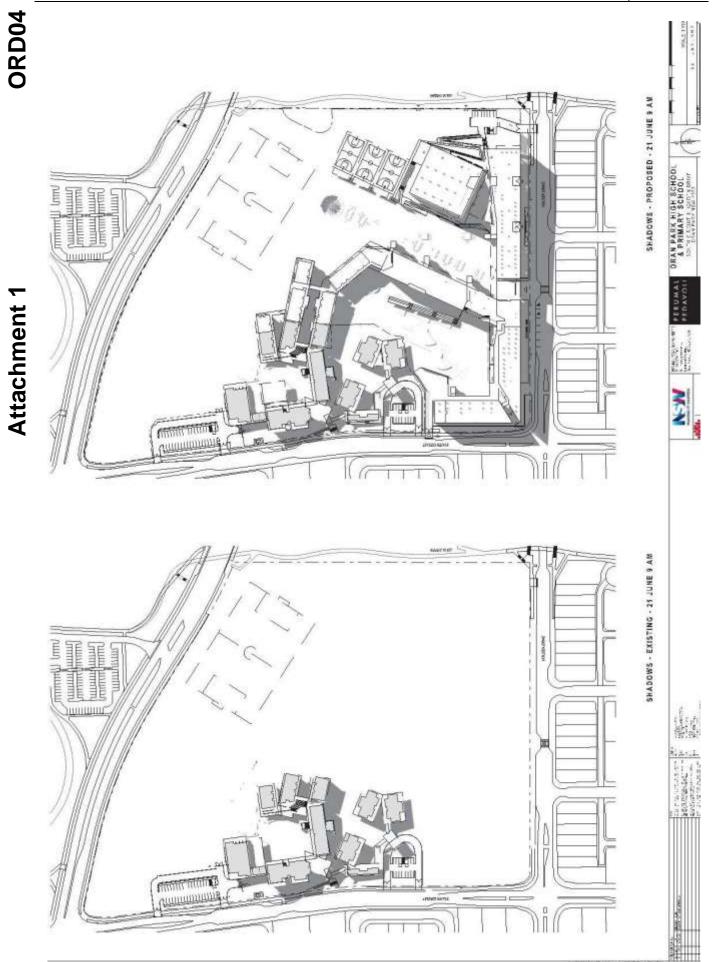
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Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 70





Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 72





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AMCG

4 October 2016

Department of Planning & Environment GPO Box 39 SYDNEY NSW 2001

Dear Sir/Madam.

Pre-Development Application Advice 130/2016 RE:

PROPERTY:

390 South Circuit ORAN PARK LOT: 1000 DP: 1164435

Reference is made to your email dated 22 September 2016 requesting Council to provide input into the draft Secretary's Environmental Assessment Requirements (SEARs) for a future designated development proposing the expansion of the existing Oran Park Primary school and a new Oran Park high school at 400F The Northern Road, Oran Park.

Please note that this advice is based on the proposed development as described in the report provided by the applicant. The proposed development includes:

- Construction of new facilities to increase student capacity from 704 to 1,000 primary school students and 40 additional staff; and
- Construction of a new educational establishment to accommodate 2,000 high school students and 160 staff

Zoning

The majority of the site is zoned R1 General Residential with a portion of R3 Medium Density Residential along the eastern boundary.

An educational establishment is permissible with consent in both R1 and R3 zones.

Development Classification

The proposal is classified as State Significant Development on the basis that it falls within the requirements of Clause 15 of Schedule 1 of State and Regional Development SEPP, being "development for the purpose of educational establishments (including associated research facilities) that has a capital investment value of more than \$30 million".





Capital Investment Value

Any DA lodged with Council must clearly state the Capital Investment Value (CIV) of the proposed development. Please refer to the Department of Planning and Infrastructure's planning circular PS10-008 which describes what items must be included and excluded when calculating the CIV for development.

Town Planning Advice

The school expansion is consistent with the revised school location recently exhibited in the proposed amendment to Part A of the Oran Park DCP.

Council are generally satisfied with the content proposed for the EIS as submitted in the draft SEARs and the report prepared by DFP planning consultants dated 16 September 2016.

The site is subject to a maximum building height of 16m for residential flat buildings, all other development is subject to a maximum building height of 9.5m in accordance SEPP (Sydney Region Growth Centres) 2006. Any structures must comply with the height limit of 9.5m.

The DA must address visual and acoustic privacy, and if two or three storey buildings are proposed, the overshadowing of adjacent lots must be taken into consideration and shadow diagrams provided to support the application

Based on the information submitted, Council have concerns that the application will not achieve compliance with the controls as specified in Part B5 Access and Parking of the Camden Development Control Plan 2011. Details of the concerns are provided in the traffic section below.

Traffic Requirements

A traffic impact assessment by a suitably qualified consultant shall be prepared addressing the impact of the proposed development on the local road system and must define the car parking requirements. In the case that the surrounding road infrastructure is not expected to be complete by the proposed time of operation of the school, the report shall address potential traffic impacts.

The Oran Park DCP similar to the Camden DCP 2011 requires education establishments to provide:

- 1 car parking space per full time equivalent staff member, plus
- 1 car parking space per 100 students, plus
- 1 car parking space per 5 students in Year 12 where appropriate.

Council has major concerns with the proposed layout of the new 2000 student high school and the extension of the primary school and the long term traffic impact that this will have on the surrounding precinct. Council requests that the high school provides both student and all staff parking on-site in accordance with the DCP. There are existing traffic issues in this area related to the Oran Park Primary School where motorists queue along South Circuit when picking up and dropping off students.





Clarification will also be required regarding car parking for the extension to the primary school. The report submitted indicates that 4 additional accessible car spaces will be provided in total for the proposed high school and that no changes to the existing parking arrangements are proposed, however the masterplan submitted for the extension of the primary school shows an additional car park to be located in the far north western corner of the site.

Due to the high level of traffic generation and peak nature of traffic volumes expected from the proposed development, assessment of traffic impacts and pedestrian requirements is required and mitigation measures may need to be incorporated in the design. Such measures may include pedestrian crossings, speed control devices, pedestrian refuges on streets to which the development fronts. School zones will require additional safety measures such as school crossings, 40 km/h school speed zones and flashing lights in accordance with Roads and Maritime Service requirements.

Plans submitted shall outline the location of the proposed bus drop-off and pick-up area. It must be clarified if the proposed bus drop-off and pick-up area will be utilised by both schools.

Engineering Requirements

Any impacts of the proposed operations on site surface water runoff must be appropriately assessed within the EIS. A detailed stormwater report must be submitted to demonstrate compliance with Camden Council's Engineering Specifications.

A detailed flood report must be submitted to support the application which demonstrates that the proposed development will be in accordance with Camden Council's Flood Risk Management Policy.

Environmental Health Requirements

An acoustic assessment for the proposed development is to be undertaken. The assessment must address the potential noise impacts from the proposed development on the surrounding receivers in accordance with Council's Environmental Noise Policy. Noise impacts as a result of the traffic generation shall also be assessed including traffic noise from Dick Johnson Drive (sub- arterial road) impacting on external playgrounds.

A salinity investigation report is to be prepared for the development in accordance with the requirements of "Site investigation for Urban Salinity (Local Government Salinity Initiative) prepared by the Department of Land and Water Conservation (2002).

A Contamination Assessment will be required to be undertaken. A Phase 1 (and possibly Phase 2) Contamination investigation will be undertaken for the site with the report/s to be provided with the DA. Where contamination has been identified that requires remediation, a Remediation Action Plan (RAP) will also need to be provided. The investigation and assessment of contamination must be undertaken in accordance with Council's Management of Contamination Lands Policy.





Where there is an intention to provide a canteen and kitchen, the kitchen must be fitted out to a commercial kitchen standard. The applicant must ensure the design of the kitchen complies with Council's Food Premises Code and "AS 4674-2004: Design construction and fit-out of food premises".

If food is being delivered and stored for later use, details of compliant storage, reheating and serving criterion will need to be addressed as part of the application.

Building/Fire Safety Advice

The application must comply with the Building Code of Australia and details are to be considered as part of the application preparation.

Please note that following receipt and full assessment of the DA, additional issues may arise that are not detailed in this letter that may require the development to be modified or additional information to be submitted. However you will be advised of this as soon as possible following the submission of the DA.

Should you have any enquiries in relation to this matter, please do not hesitate to contact the undersigned on (02) 4654 7773.

Yours sincerely,

Susting M' frat

Miss A McGrath <u>EXECUTIVE PLANNER</u> (Planning and Environmental Services)



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ABN: 31 117 341 764 Fax: 02 4854 7829

31 May 2017

Department of Planning and Environment Attention – Peter McManus GPO Box 39 SYDNEY NSW 2001

Dear Sir,

RE: Oran Park High School and Expansion of Oran Park Public School

PROPERTY: 390 South Circuit ORAN PARK LOT: 1000 DP: 1164435

Reference is made to the above State Significant development application (DA) which is currently being assessed by your department.

Council officers have undertaken a review of the Environmental Impact Statement (EIS) and have concerns regarding the suitability of the proposed development on this site.

Council objects to the proposed development for the reasons outlined in this submission.

Of note, as the public exhibition closes on Sunday 4 June 2017, this submission has not been reported to Council for formal consideration and endorsement. A request for an extension was made to the Department however an extension was not granted.

This submission will be formally considered by Council at its meeting on 13 June 2017. A further submission may be made to the Department following Council's consideration of the matter.

Traffic and Vehicle Movement

Council has major concerns with the proposed layout of the new 2,000 student high school and the extension of the primary school to increase the capacity from 704 to 1,000 students. The development as proposed will have a long term traffic impact on the surrounding precinct.





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Insufficient Onsite Car Parking - Primary School

There are existing traffic issues in this area related to the Oran Park Primary School, with traffic queueing along South Circuit at pick up and drop off times as there is insufficient car parking provided on site for the existing school. Council officers have concerns that no additional onsite car spaces are proposed for the primary school.

Council officers reviewed a masterplan submitted with the Secretary's Environmental Assessment Requirements (SEARs) on 22 September 2016 which showed an additional car park to be located in the far north western corner of the site. This car park is not proposed as part of this application. Council staff are of the opinion that a car park can be accommodated in this area and the application should be amended to include the carpark as previously outlined.

Insufficient Onsite Car Parking – High School

The provision of 10 car parking spaces on site to support a 2,000 place high school is grossly inadequate for the proposed staff and senior student population of the high school. The figures referenced in the traffic report indicate that 90% of teachers and 20% of senior students would drive to school.

Using these figures the traffic report indicates that 204 spaces are required. This is a shortfall of 194 spaces. The surrounding road network cannot accommodate these additional vehicles.

Council's Traffic Engineers are of the opinion that a greater number of staff and students will drive to the school than referenced in the traffic report.

Council requests the high school provide both student and all staff parking on-site in accordance with the requirements of the Oran Development Control Plan (DCP). The Oran Park DCP requires education establishments to provide:

- 1 car parking space per full time equivalent staff member, plus 1 car parking space per 100 students, plus
- 1 car parking space per 5 students in Year 12 where appropriate.

Relocation of Bus Bays

Consideration should be given to relocating the bus bays and the provision of accessways to the Dick Johnson Drive frontage for the following reasons:

- The 3 bus spaces proposed on Holden Drive will not accommodate the 15 buses required without adversely impacting the road network.
- 2. An indented bus bay could be provided along Dick Johnson Drive which could accommodate a greater number of buses. Camden High School which is currently just over half the size of this proposal has a bus bay length that can

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accommodate 8 buses. Even at this length buses, particularly in the afternoon, have to gueue on the road in order to wait to access the bus bay.

Other Traffic and Parking Related Issues

- 1. The land to the south of Holden Drive opposite the high school is zoned R3 Medium Density. Higher density development on this land will limit on street parking available for the school overflow. The 'no parking areas' proposed on the southern side of Holden Drive are not appropriate. Residents in the area should not be inconvenienced by 'no parking' restrictions from the proposed school.
- 2. The drop off zones proposed are considered inadequate and will not accommodate the proposed 400 vehicle drop off in the AM peak.
- The requirements for visitor parking generated by the site has not been assessed in the traffic report.
- 4. The impact of parking demand during events has not been addressed in the traffic report.
- 5. Accessible car spaces should be provided on site and not within the roadway.
- 6. The intersection of South Circuit and Holden Drive will be signalised in the future. The pedestrian refuge as shown on the plans will be redundant as signalised pedestrian crossings will be installed.
- 7. The pedestrian crossing as proposed cannot be provided until such time as the warrants for the crossing have been met and approved by the RMS. It may take several years to reach the number of pedestrians and vehicles required for installation of the crossing.
- 8. The Green Travel Plan by the applicant has numerous theoretical plans which cannot be conditioned to be implemented as part of the ongoing operation of the high school. The carpooling as an example would be very difficult to achieve in such a situation. The participants need to live in the same geographical area, have the same timetables with no extracurricular activities before or after school for this to be effective. While theoretically this would result in a lower demand for parking it is unlikely to operate successfully.

The applicant has not provided any other examples of percentage rates of participation at other high school locations where this has worked effectively.

9. The Green Travel Plan advises that the school would encourage active transport to and from the school and encourage students to walk and cycle. The provision of 100 bicycle spaces is considered to be low considering a student population of 2,000 to achieve this outcome.





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- 10. The schools referred to in the traffic report including Hunter Sports High School, Parramatta Public School, Arthur Phillip High School, Homebush West and Summer Hill are not considered to be good examples to use as comparisons for the proposed Oran Park High School. For example, Parramatta Public School and Arthur Philip High School are located 150m from a train station. The private school in Summer Hill is partly a boarding school which reduces the number of students arriving and leaving the site.
- 11. The Camden LGA has one of the highest dependency rates on private vehicles due to the lack of sufficient public transport in the area. Analysis of car ownership in 2011, indicates 68% of households in Camden Council area had access to two or more motor vehicles, compared to 44% in Greater Sydney.
- 12. Also, the sites used as a comparison are not of the size proposed by this school. Examples should be of a similar size and similar areas of high car dependency.
- 13. It is not feasible to co-locate bus zones and no parking restrictions. Past experience has shown that parents spill over into the bus zone areas affecting buses from effectively using the bus zones.
- Due to the high number of students, consideration should be given to staggering the start and finish times for the primary school and both the junior and senior high school.
- 15. Holden Drive is currently a dead end. The traffic counts and volumes presented do not reflect how the road will be used in the future when Holden Drive is extended through to Oran Park Drive.

Comments from Transport NSW and RMS

The Environmental Impact Statement (EIS) details that a copy of the preliminary construction management plan was submitted to Transport NSW and the Roads and Maritime Service (RMS) for review as part of the SEARs. Confirmation is required that the RMS has reviewed the detailed traffic report submitted and raise no issues with the development as proposed.

Previous Advice

Council officers provided detailed comments on the draft Secretary's Environmental Assessment Requirements (SEARs) on 4 October 2016 for this development and raised the issue of car parking as a major concern. It does not appear that any consideration has been given to the advice already provided by Council.

Other Issues

The application has not considered the Julia Creek riparian corridor that extends along the eastern boundary of the site. This land will potentially become bushfire prone land once the revegetation of the creek occurs. Council officers recommend

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the Environmental Impact Statement (EIS) is amended to include an asset protection zone to reflect the potential future bushfire risk.

Public Interest

The proposal is considered not to be in the public interest in light of the issues discussed in this report.

Should you have any enquiries in relation to this matter, please do not hesitate to contact Aisling McGrath, Executive Planner, on (02) 4654 7773.

Yours sincerely,

Nicole Magurren **DIRECTOR PLANNING & ENVIRONMENT**





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14 June 2017

Department of Planning and Environment Attention – Peter McManus GPO Box 39 SYDNEY NSW 2001

Dear Sir,

RE: Oran Park High School and Expansion of Oran Park Public School

PROPERTY: 390 South Circuit ORAN PARK LOT: 1000 DP: 1164435

Reference is made to the above State Significant development application (DA) which is currently being assessed by your department.

Council has undertaken a review of the Environmental Impact Statement (EIS) and has concerns regarding the suitability of the proposed development on this site.

Council objects to the proposed development for the reasons outlined the Council officer submission dated and sent to the Department on 31 May 2017 (attached). In particular, Council has major concerns with the significant under supply of car parking and the associated traffic and parking impacts resulting from the expansion of the school.

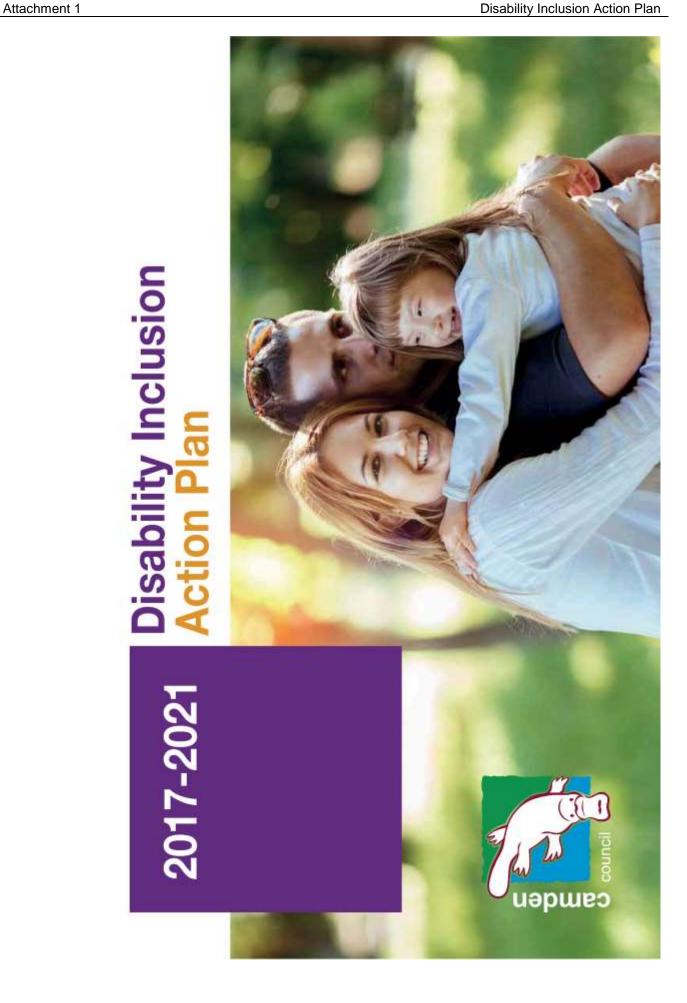
Should you have any enquiries in relation to this matter, please do not hesitate to contact Aisling McGrath, Executive Planner, on (02) 4654 7773.

Yours sincerely,

Nicole Magurren DIRECTOR PLANNING & ENVIRONMENT



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Mayor's Message	4
Executive Summary	9
Key areas of the Disability Inclusion Action Plan	8
Introduction	Ŧ
International Perspective	121
National Perspective	18
State Perspective	18
Local Perspective	23
Community Strategic Plan - Camden 2040	22
Disability Inclusion Plan 2013-2017	23
Active Ageing Strategy - Camden 2016-2026	23
Consultation and co-design with people with disability, their families, carers, Council staff and community	24
Disability Inclusion Action Plan Development Process	36
How Council will fund the Plan	37
Some achievements and outcomes of previous plans	41
Demographics - Who are we?	43
The Camden Local Government Area (LGA)	44
Focus Area 1: Attitudes and Behaviours	48
Focus Area 2: Liveable Communities	52
Focus Area 2: Employment	55
Focus Area 4: Systems and Processes	57
Glossary	59
Belerences	BO

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Mayor's message

Camden Council is committed to supporting and improving the lives of people living with disability and their carers. Our Disability inclusion Action Plan 2017-2021 is our public commitment to upholding the rights of people with disability by providing access to Council services and amenities. The plan has been prepared to meet the requirements of the NSW Disability Inclusion Act 2014. The Plan describes Council's priorities for improving the accessibility and appropriateness of the information, services and facilities it provides for people with disability.

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 87

We know that 6,000 Carnden residents currently experience some form of disability be it physical, visual, auditory, intellectual or emotional, 2000 of our residents need help in their day-to-day lives due to severe or profound disability while 4,000 residents provide unpaid care to a person with a disability, long term illness or are elderly.

Council recognises the importance of ensuring information, facilities and services in the community meet the current and future needs of our residents.

This Plan will assist us to be more accessible and inclusive of the growing population of people with disabilities in the Camden Local Government Area (LGA).

Lara Symkowiak



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the The plan has been created by listening to Strategy 2010-2020 which provides a ten ife for people with disability, their families and taking on board community ideas, views, year national policy framework for improving and carers. The United Nations Convention for People with Disabilities (CRPD) purpose and equal enjoyment of all human rights and fundamental freedoms by all persons with a compilation of Australian and International research including National Disability of promoting, protecting and ensuring the full experiences and values. It is also informed by disabilities, and to promote respect for inherent dignity.1.

strategy also builds on Camden 2040 and other planning documents which support a whole of Council and community approach to address the needs of people with disability In our community The

Our Disability Inclusion Action Plan has he Camden community; however, there are many organisations, groups and individuals behalf of that have a role in supporting the delivery of been prepared by Council on hese initiatives

The plan was developed in consultation with Council's Access Community Advisory Group and with the support, knowledge and expertise of people with disability, their families and Council staff and other non-government and carers, community and community groups, government organisations.

especially those who participated in the community, staff and regional consultation sessions. The plan was developed in consultation with Council's with the support, knowledge and expertise Access Community Advisory Group and of people with disability, their families and Council staff and other non-government and ideas, by our carers, community and community groups, advice. provided the and services, government organisations. views and experiences acknowledge community Ne

those who 100 participated in its development Council would like to thank

mplementation of the plan and outcomes will be achieved by Council working in partnership with local community and services to deliver the plans outcomes dion-te-breat http:

1. https://www.un.org/developm



Attachment 1

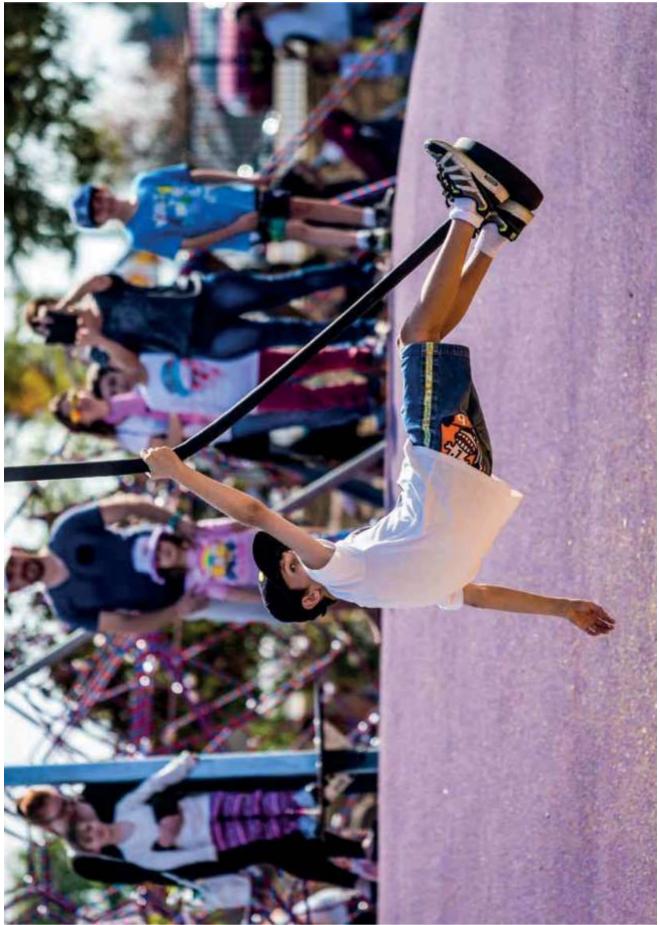
Attitudes and behaviour		Liveable Communities	
Developing positive community attitudes and behaviours The attitudes and behaviours of the general community towards people with disability have been described as the single greatest barrier to full access and inclusion. Consultation to date has identified that attitudes towards people with disability are often determined by ignorance, fear, or lack of opportunity to interact. It is important	that council staff and councillors display a positive attitude to people with disability and focus on measures to support positive and inclusive attitudes and behaviours across the community. ¹	Creating liveable communities Liveable communities are important for all people in the community and are achieved by applying the principles of universal design. Attention and resources should be focussed on the elements of community life that are of highest importance to people with disability. Creating liveable communities is more than modifying the physical	areas such as universal housing design, access to transport, community recreation, council policies and social engagement. ²

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 91

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 92

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Employment		Systems and processes	
Supporting access to meaningful employment Employment and economic security for most people are closely related. Employment contributes to independence and feelings of self-worth, social interaction and mental health, and increases opportunities to support intevidual choice and control Employment rates for people with disability are significantly lower than those without disability across all sectors. People with disability expenence multiple barriers at all stages of the employment process, ranging from	inaccessible interview venues. lack of reasonable adjustments to the work environment, poor career planning opportunities, rigid role descriptions and online testing that may place applicants at a disadvantage. These factors reduce their opportunities to gain and retain or improve employment. Organisational commitment to workforce diversity and inclusion is also closely linked to strong business performance. ^a	Improving access to services through better systems and processes A common issue for people with disability is the difficulty in navigating systems and processes to access the services and supports they need in the community. Some of these difficulties stem from the quality of service and training of front line personnel, the systems and processes required to access services, and the lack of accessible options for communicating, accessing information or providing input or	feedback. There can be conflusion and significant differences in which services are provided by Local Government. ⁴ 'pp. 12: Disability Inclusion Action Planning Guidelines Local Government November 2015 'pp. 14: Disability Inclusion Action Planning Guidelines Local Government November 2015 'pp. 14: Disability Inclusion Action Planning Guidelines Local Government November 2015



Introduction

The World Health Organisation reports that more than one billion people in the world live with some form of disability, of whom nearly 200 million experience considerable difficulties in unctioning

on the rise. This is due to ageing populations n the years ahead, disability will be an even chronic health conditions such as diabetes, cardiovascular disease, cancer and mental greater concern because its prevalence is people as well as the global increase in and the higher risk of disability in older health disorders.

by an individual in executing a task or action; while a participation restriction is a problem experienced by an individual in involvement activity limitation is a difficulty encountered disability' as "an umbrella term, covering "The World Health Organisation defines participation restrictions. Impairment is a problem in body function or structure; an impairments, activity limitations and

in life situations. Thus disability is a complex features of the society in which he or she between features of a person's body and phenomenon, reflecting and interacting lives" (see www.who.int).

longevity are leading to increasing numbers the Australian population and its increased People with disability are a diverse group accident, ageing or illness. The ageing of acquire disability during their life through were born with disability and those who of people. They include people who people with disability. 5

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Attachment 1

See: The nature and impact of caring for family members with a disability in Australia, Ben Edwards, Daryl J. Higgins, Matthew Gray, Norbert Zmijewski, Marcia Kingston, essanch report number 16, 2008, Australian Institute of Family Studies.

⁴ pp. 9 Camdan Coundil: Camdan 2040 ¹ pp 10; World report on disability 2011 Section1. Disabled persons - statistics and numerical data. World Health Organisation 2011 Across the world, people with disabilities have poorer health outcomes, lower education achievements, less economic participation and higher rates of poverty than people without disabilities.

This is partly because people with disabilities experience barriers in accessing services that many of us have long taken for granted, including health, education, employment, and transport as well as information.¹ Like other communities around the world Camden is experiencing a rapid increase in population and increased urbanisation to accommodate an influx of new residents. The Camden Local Government Area (LGA) is one of the fastest growing areas in Australia. The population of the Camden LGA has expanded rapidly in the past decades, more than doubling since 1991.

Under the NSW State Government's Metropolitan Strategy, the population is planned to increase from the current population of approximately 63,000 people, to over 256,000 by the year 2040.

The Camden LGA will see significant change from its rural and agricultural beginnings and will become a thriving and bustling city in its own right. The ongoing challenge for Council and its partners is to manage this growth in such a way as to maximise the many opportunities this growth will bring at the same time as retaining Camden's rural and country history, backdrop and community spirit.⁴

This plan has been developed in the context of rapid population growth in the Camden Local Government Area (LGA), during a period of significant reform to Local Government Legislation regarding as well as significant reform to State and Federal Legislation regarding disability support services.



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How did we develop the strategy?

The development process of the Disability Inclusion Action Plan included consultation with community and services, council staff and management, research and review of National, State and Local Framework and Policies.

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 97



International Perspective

In 2008, the United Nations CRPD Convention clearly identified the rights of people with disability and created obligations for States parties to the Convention to promote, protect and uphold these rights. Australia became a party to the Convention in 2008 and acceded to the Optional Protocol in 2009. As a result Australia is bound by the principles and obligations set forth in them to ensure that the rights of people with disability are guaranteed.

The NDS 2010-2020, developed in partnership by the Commonwealth, State, Territory and Local Governments, sets out a national plan for improving life for Australians with disability, their families and carers, to support the commitment made to the UNCRPD.

Eight Guiding Principles of the Convention for People with Disabilities

- 1. Respect for inherent dignity, individual autonomy including the freedom to make one's own choices, and independence of persons
- Non-discrimination N
- Full and effective participation and inclusion in society e
- Respect for difference and 4
- acceptance of persons with disabilities as part of human diversity and humanity
- Equality of opportunity in
- Accessibility 6
- Equality between men and women N
- children with disabilities and respect for the right of children with disabilities to Respect for the evolving capacities of preserve their identities œ



Attachment 1

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National perspective

-inks to the National Disability nsurance Scheme (NDIS)

insurance principles, that guarantees lifetime the NDIS sits alongside Ready Together, the Australian Governments reached agreement successor to Stronger Together and adapted necessary care and support. Work towards that fully establishes the National Disability through the employment of Living My Way. that all people with disability across NSW will ensure NSW models key elements of from July 2018. The agreement ensures will have access to a scheme, based on coverage for the cost of reasonable and The implementation of this strategy, and ndividual choice and control and reform Insurance Scheme (NDIS) across NSW the associated review of disability laws. On 6 December 2012 the NSW and which underpin the NDIS. **ORD05**



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Commonwealth Disability Discrimination Act unlawful. In summary, the DDA careers and triends 1992 people with disability across The agreement ensures that all

NSW will have access to a scheme, based on insurance principles, that guarantees lifetime coverage for the cost of reasonable and necessary care and support.

before the law and makes discrimination based on disability recognises the rights of people with disability to equality The Commonwealth Disability Discrimination Act (DDA)

- grounds of disability, both to the person with a disability and the person's associates, such as family members, prohibits both direct and indirect discrimination on the
- provides a broad definition of disability .
- Commonwealth laws and programs and provision of covers many areas of life, including employment education, access to premises, administration of goods, services and facilities .
- alleged disability discrimination through the Human Rights provides a complaints and conciliation mechanism for and Equal Opportunity Commission (HREOC) and on appeal to the Federal Court .
- recognises that full compliance with the Act may produce unjustifiable hardship" for some services .

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The Disability Inclusion Act 2014 (NSW) is the legal foundation in NSW for providing supports and services to people living with a disability. The Act was assented to on the 4th December 2014 after the preceding Act, The Disability Services Act 1993 (NSW) was repealed.

The Objectives of the Disability Inclusion Act 2014 (NSW) is to acknowledge human rights and empower the individual living with a disability to control the services they wish to choose and increase independence throughout an inclusive and accessible community. The Disability Inclusion Plan has been established through the United Convention on the Rights of Persons with Disabilities (UNCRPD) in 2008 and has been applied to new legislation by all levels of government.

NSW Disability Inclusion Action Planning Guidelines November 2015 The NSW Government adopted an integrated approach that engages all levels of government and non-government organisations community and the private sector to support the development of Disability Inclusion Action Plans across all Councils in NSW. These guidelines acknowledge the importance of working with local Councils and the significant role that Councils play in the development and implementation of the initiatives that support access and inclusion for people with disability.

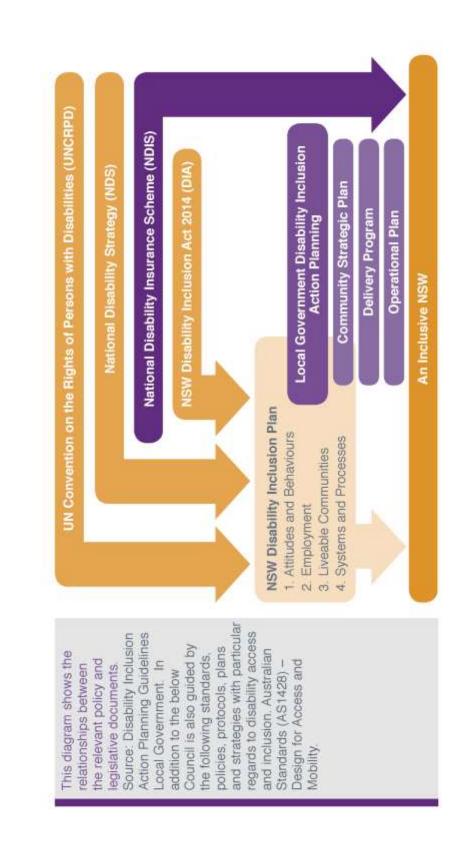


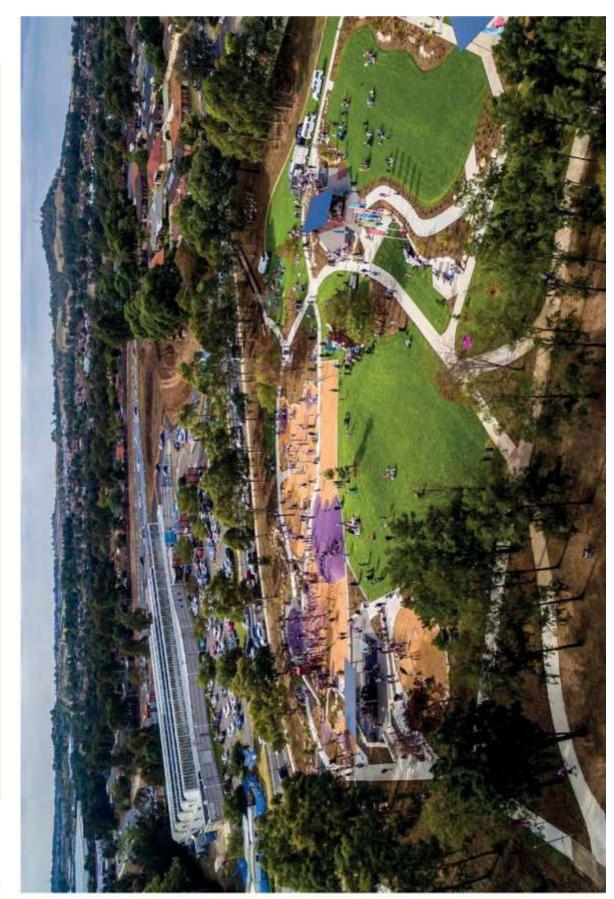
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ORD05

Attachment 1

Camden Council I Disability Inclusion Action Plan 2017-2021









live and fully participate in their communities. Local Government recognises that people facilities and services that enable them to with a disability have a right to quality

Councils meet the needs of people with a disability through:

- Social and community planning
- Local support services
- Recreation and other facilities

Improved physical access to community and privately owned facilities has been encouraged by local government.

Integrated Planning and Reporting

ocal community. Camden 2040 is Camden's community strategic plans on behalf of their have been tasked with preparing long term October 2009 and all Councils in NSW commitment to a strong and sustainable Reporting) Act 2009 was assented to on Government Amendment (Planning and ocal government system, the Local As part of the NSW Government's community strategic plan



8

Community Strategic Plan, Camden 2040

advocacy, with a particular focus on people Council carried out consultations with more engagement in the community, recreational This Disability Inclusion Action Plan 2017 community strategic plan Camden 2040. Connected Community' (Key Direction 5) community through appropriate planning. accessibility as a key outcome area and achieving its vision for 'An Enriched and than 1400 local community members to through 'enhancing opportunities for full produce Camden 2040, which identifies provides strategies to assist Council in and economic life for all people in the - 2021 sits under Camden Council's consultation, services, activities and with disability'.

Specific outcomes to be achieved under Key Direction 5 are:

5.1 People feet connected, supported and that they belong

5.2 There is community pride

5.3 People feel safe

5.4 People are healthy

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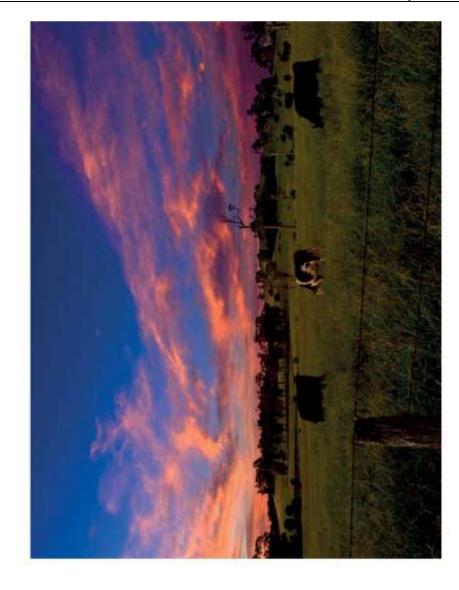
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Camden Disability Inclusion Plan 2013-2017

Camden Council's Disability Inclusion Plan is our public commitment to upholding the rights of people with disability by providing access to Council services and amenities. The Plan identifies shared outcomes and strategic actions that have helped Council deliver *Key Direction Five: An Enriched and Connected Community.* It has been prepared to meet the requirements of the Disability Discrimination Act 1992.

Camden Active Ageing Strategy 2016-2026

The 2016-2026 Active Ageing strategy (draft) is a living document, describing Council's vision and plan for an age friendly inclusive community with the flexibility to respond to changes or emerging needs over this ten year period.





Consultation and co-design with people with disability, their families, carers, Council staff and community.

Community Consultations

In order to understand the needs and aspirations of people with disability, a series of various consultation methods were used. These included The Macarthur Regional DIAP Consultation, 'Community Conversations' session. Approximately 70 residents and services of Macarthur attended including people with disability. carers and community groups. Residents and services participated in two hour guided conversation sessions which included a presentation on each of the four disability inclusion focus areas prior to engaging in the conversations.

Each table comprised of approximately 6 participants. 1 facilitator and 1 scribe. The facilitator guided the participants through a series of questions that focused on Attitudes and Behaviour. Creating Liveable Communities, Employment, and Systems and Processes. This provided an opportunity for people from diverse backgrounds to be heard and have open discussion about existing resources, needs and improvements Councils can do to make Macarthur a more inclusive and accessible community. The feedback from these consultations has been used as a resource to inform Council's DIAP.

ORD05

Camden Council I Disability Inclusion Action Plan 2017-2021

Camden Representation

23% of participants were Camden residents and 20% were organisations that provided services to the Camden LGA also participated. In total Camden represented 43% of the Consultation.

Comments from the community at the consultation included:

"It is important for the community to know the outcomes of these consultations – Are we being heard and listened to?" "Are these consultations going to be taken into consideration and when is the follow up meeting?

NAME OF

"We need more conversations about these topics

Great to be informed of ways we are able to include people with disability"

foday was really good, but perhaps we need to look at other ways to reach out to more people"

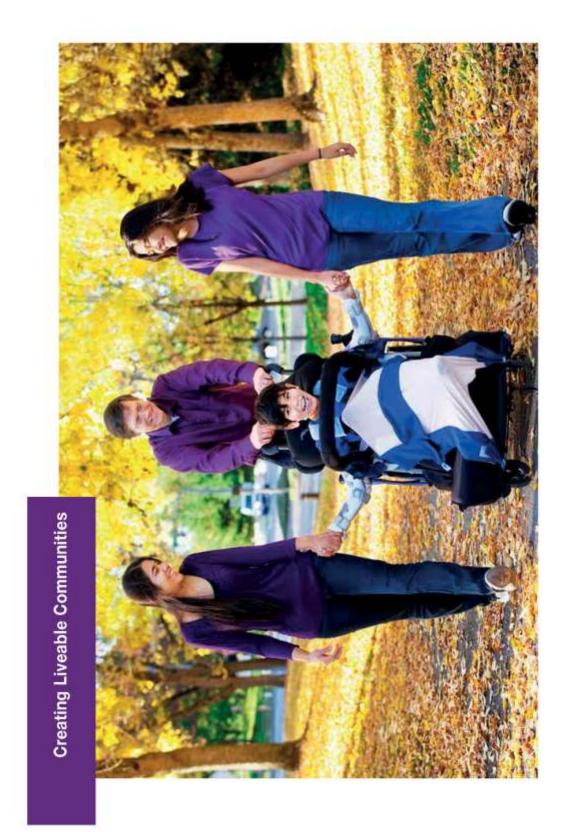
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The results of these Conversations provided clear emerging needs and actions of the four focus areas. These included:		Important factors for Camden Council to improve and encourage positive community attitudes and behaviours towards people with disability in the community are:	Include positive images of people with disability across a broad section of Council publications	Advocate for improvements on disability access issues across the Camden area	Workforce Training Programs – Disability awareness, access and inclusion	Community Information Sessions - Disability awareness, access and inclusion	All public consultation opportunities are inclusive and accessible in terms of venue and information provided	Developing public messages and projects that encourage inclusion and acknowledge the rights and contributions of people with disability in the community	Promote inclusion and participation across all community groups,
The results of these emerging needs and These included:	Attitudes and Behaviours	Important factors for Camd community attitudes and be community are:	Include positive image of Council publications	 Advocate for improver Camden area 	 Workforce Training Pro inclusion 	Community Information inclusion	 All public consultation opportunities are l terms of venue and information provided 	 Developing public mes acknowledge the rights community 	Promote inclusion and participation across all o activities and provincts not inst disability specific

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Attachment 1



28

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 111

8

Creating Liveable Communities

Important factors for Camden Council facilities, building and events to be accessible and inclusive for people with disability are.

- Access audits to continue improving accessibility of existing building and facilities
- Accessible public facilities (toilets, adult change tables etc.)
- Improving signage across Camden LGA for access to various building, facilities and amenities
- Community events and activities are inclusive and accessible
- Continuous accessible pathways and kerbing
- Accessible play and exercise equipment in recreational spaces and parks
- Mobility Maps featuring accessible toilets and parking

Employment

Important factors for Camden Council when it comes to employing and advertising positions that encourage applications from people with disability are:

- Work with community, government and businesses to support local employment
- Flexible working arrangements
- Recruitment website meets access standards
- Job advertisements encourage people with disability to apply
- Promoting a culture that is inclusive and disability conscious
- Provide employment opportunities for people with disability
- Promote vacancies throughout community networks and services



Systems and Processes

important factors for Camden Council when it comes to improve systems and processes for people with disability are

- Council Website meets access standards and guidelines
- Provide information in a range of accessible formats
- Non-technical communications methods (newspapers, flyers, and noticeboards) are used
- Promote new accessible technologies for communicating with Council
- Staff training in the use of communication supports.
 - Include information about access in
 - Access to Auslan and interpreters Council's promotional material

From the initial community consultations with and council staff, further consultations took people with disability, carers their families place which focused on these emerging needs





Camden Council Staff Consultations included:

- Accessible and Inclusive "Conversation Sessions" across all sections of Council
- Anonymous Comment Boxes in all lunchrooms of Council
- Invitations for staff to book on one on meetings with the Aged and Disability Officer

Comments included:

Disability Awareness training is really important, this will start to change attitudes and behaviours.

One staff member shared his experience. 'When I was at primary school, I was teased and bulled. Then I got to high school some people where nice and when they were I was wary of them. When I started work at Council I was an equal and supported by the team. Managers spoke with me to make sure I had what I needed and I felt included in the team. It was also strange as no one actually asked me about my disability. It was like it didn't exist I feel disability are confident to raise awareness about their particular disability, it is really important to talk to their team and Council so they have a greater understanding and open up the conversation about disability so people don't feel awkward.'

Community and staff were also asked to choose what they felt were the four most important factors of each focus area for Council to work towards.

response from den Council to rids people wit	The response from the participants recommended that the four most important factors for Camden Council to improve and encourage positive community attitudes and behaviours towards people with disability in the community were.	most important attitudes and b	factors for ehaviours
75%	Ensure adequate improvements are considered on disability access issues across the Camden LGA	67%	67% Include positive images of people with disability across a broad section of Council publications
75%	75% Promote and encourage people with disability to be actively involved in various committees and action groups within Council inclusion and participation across all community groups, activities and projects not just disability specific	67%	67% Disability Awareness Training for Council Staff

Camden Council I Disability Inclusion Action Plan 2017-2021

The response from the participants recommended that the four most important factors for Camden Council when it comes to employing and advertising positions that encourage applications from people with disability were.

Flexible working arrangements

82%

Job advertisements encourage people with disability to apply

82%

Promoting a culture that is inclusive and disability conscious

13%

Provide employment opportunities for people with disability through Council's traineeship programs

64%

Comment: 'Need to be flexible and provide accessible workplaces'





Attachment 1

					Diodolity i	
ORD05	35	our	Council Website meets access standards and guidelines	Non-technical communications methods (newspapers, flyers, and noticeboards) are used		ment"
ent 1		ded that the fulles to improvi ity were:	23%	55%		a living docur
Attachment 1		The response from the participants recommended that the four most important factors for Council when it comes to improving systems and processes for people with disability were.	Provide information in a range of accessible formats	Staff training in the use of communication supports		comment: "Ensure that the plan would be "a living document"
		The resp most imp systems	82%	64%		Comm
	Camden Council I Disability Inclusion Action Plan 2017-2021					





Consultation with services, people with disability, their families and

- Lettp Different Abilities
- Macarthur Bespite Choices, South West Community Transport

Attachment

How Council will fund the Plan

Council will continue to deliver outcomes through its annual budget and allocated funds for the continuous improvement of access and inclusion for people with disability, their families and carers, and continue to build on the success of Council's first Disability Action Plan (2013-2017).

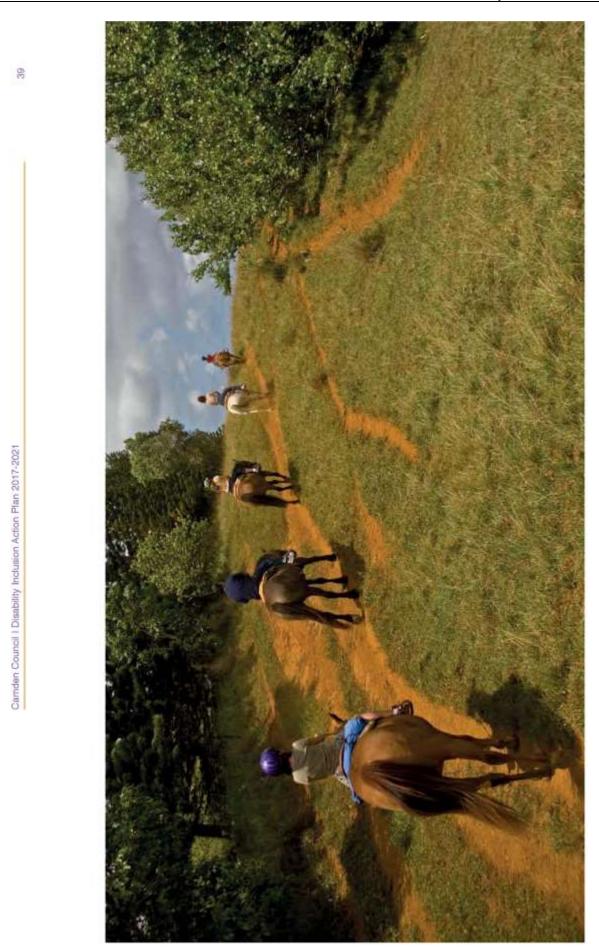
There will be no immediate implications as the budget also includes an annual salary for a Community Project Officer – Aged and Disability for the implementation and delivery of the plan. Some actions in the plan may require additional funds for physical development and improvements and Council may apply for external funding to achieve this.



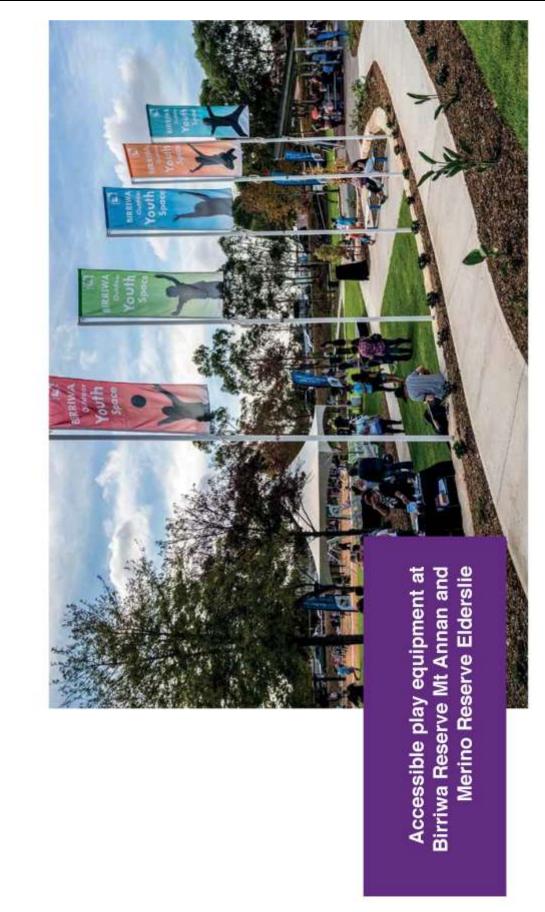


- The Disability Inclusion Action Plan will be registered with the Human Rights and Equal Opportunity Commission (HREOC).
- A copy of the Plan will be provided to the Disability Council NSW.
- The overall implementation of this Plan will be driven and monitored by Council's Community Project Officer (CPO) – Aged and Disability who is the key point for contact between Council, the disability services sector, community, government agencies and service providers and allocated to working with people with Disability in the Camden LGA. The CPO is supervised by the Team Leader, Community Development and Cultural Planning Division who reports to the Manager of Community Services.
- Progress reports on the implementation of this Plan will be incorporated as a standing item on the Access Community Advisory Group agenda. Significant modification of strategies will require consultation with Council's Access Community Advisory Group.
- Progress of items in the Inclusion Plan will be included in Council's Delivery Plan Report every six months.
- Progress will also be reported in Camden Council's Annual Report and outcomes promoted to service providers and people with disability.
- A copy of the relevant section of Camden Council's Annual Report will be provided to the Minister.
- A comprehensive review and evaluation of the Plan will be undertaken at the completion of the four year (2017-2021) term of the plan. The results will be reported to Council and to HREOC on the outcomes achieved. Outcomes will also be promoted to service providers and people with disability.

Attachment 1



Attachment 1





- Community park in Curry Reserve upgraded
- Accessible play equipment at Birriwa Reserve Mt Annan and Merino Reserve Elderslie
- Improved parking facilities in Oxley Street for people with mobility difficulties
 - Pool access hoist installed at Mount Annan Leisure Centre
- Improved access and services at the Camden Show including dedicated accessible parking areas, improved site access and provision of portable accessible toilets and amenities
- Hearing loop installed at Civic Centre Infra-red hearing assistance at Council
 - Infra-red hearing assistance at Counc and in training rooms
- Accessible toilet installed at Civic Centre
 Additional grab railing installed in Civic
- Centre toilets
 Accessible change room and pool access incorporated into Camden Pool
- refurbishment Accessible parking spaces reconfigured at Narellan Library and additional space created
- Ramp and accessible toilets installed as part of Nott Oval Narellan refurbishment

- Accessible teasy stairs' purchased for Mt Annan Leisure Centre
- Courtesy chairs purchased for Council facilities
- Accessible paths and gardens installed at the Town Farm Community Garden (with Community Builders grant)
 - Free Master Lock Accessible Keys
- (MLAK) to eligible Camden residents
- Council has become an affiliate of the NSW 'Companion Card' program which enables free (transport and) entry into all Council events and venues for an attendant carer accompanying a person with profound disability
- Council has increased its collection of Library books available in large print
- Access audits in partnership with Western Sydney University, Occupational Therapy section for the continuous improvement of access to businesses and Council facilities
- 2 x wheelchair access in Council's Community Bus
- Delivery of International Day of People with Disability and Carers Week projects and events

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 124





Support for local organisations

Council has provided Community Small Grants for organisations to implement disability projects, including: cultural performances, bus trips for people affected by stroke and their carers, disco events, construction of wheelchair access to Macarthur preschool, Macarthur/Wingecarribee Aboriginal Elders Olympics, parking signage and accessible parking spaces at Cobbitty Markets, speech and occupation therapy at play groups and ballroom dancing.

Staff training

- Disability Awareness training with all Council staff with specific sessions relating to working with people with disability and oustomer service.
- Specialist 'disability access' training specifically focusing on access to buildings with Council staff and Council's Access Community Advisory Group.

		A	Attachment 1	ORD05
Camden Council I Disability Inclusion Action Plan 2017-2021	lion Plan 2017-2021			43
Demographics		households 8 931 100 100%		
Who are we? Based on the 2014 population forecast 15.7% of people living in Camden will have some form of disability.	With disability 3 206 900 35.9%		Without disability 5 724 200 64.1%	Note: - estimates have been rounded to the nearest one hundred persons
	With a carer W 1 473 000 16.5%	Mithout a carer With 1 733 900 455 19.4% 5	With a carer Without a carer 452 200 5 272 000 5.1% 59%	 a person may be a carer, or primary carer, and have disability themselves. As such, a household
With a primary carer 721 900 8.1%	Without arer a primary carer 751 100 8.4%	With a primary carer 96 100 1.1%	Without a primary carer 356 100 4%	can be represented in more than one of these estimates due to the characteristics of only one person living in that household - due to rounding the sum of sub-
With a child aged 0-14 aged 15-64 years with disability(a) 129 300 1.4% 4.7%	son With a person 64 aged 65 years ith and over with (a) 421 400 3.4%	With a child With a ged aged 0-14 aged years with years disability(a) 70,400 901 0.8% 10.1	Vith a person aged 15-64 years with disability(a) 901 300 10.1% 9%	totals may not equal totals (a) The sum of these components may not equal the total as a household may contain people with disability from more than one age group.
With a child aged 0-14 years with 72 700 0.8%	With a person aged 15-64 years with disability(a) 474 900 5.3%	With a person aged 65 years and over with disability(a) 270 600 3%	•	Source: ABS Survey of Disability, Ageing and Carers, Australia: Summary of Findings-2015

The Camden Local Government Area (LGA)

Demographics

The Camden LGA is located on Sydney's south west urban fringe and comprises a mix of older, established historical country towns and rural farming districts as well as new land release areas and rapidly growing residential, commercial and industrial development. The northern part of the LGA is located within the State Government's South West Growth Centre and will be the focus for new housing and infrastructure development to meet Sydney's growing population. At the 2011 ABS Census the population of Camden LGA was 56,720. This population is forecast to grow to around 250,000 people by 2040.

At the 2011 ABS Census 2,229 Camden LGA residents reported needing help in their day-to-day lives due to severe or profound disability. All people with disability over 18 years totalled 3872. At the same time, 4,672 residents reported providing unpaid assistance to a person with a disability, long term illness or old age.

Unpaid carers are the main providers of assistance to people with disability. Recent research has identified that carers and families of people with disability experience high rates of mental health problems, poorer physical health, employment restrictions, financial hardship and relationship breakdown.



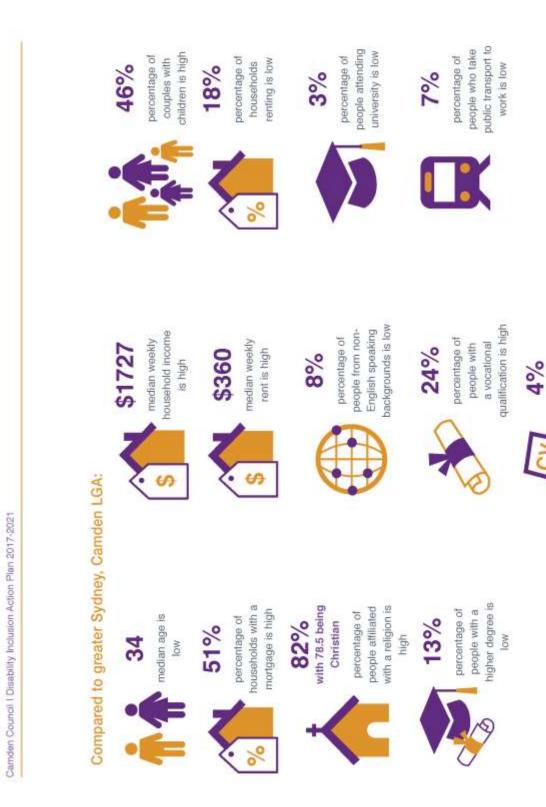
Source 2011 ABS Census

unemployment

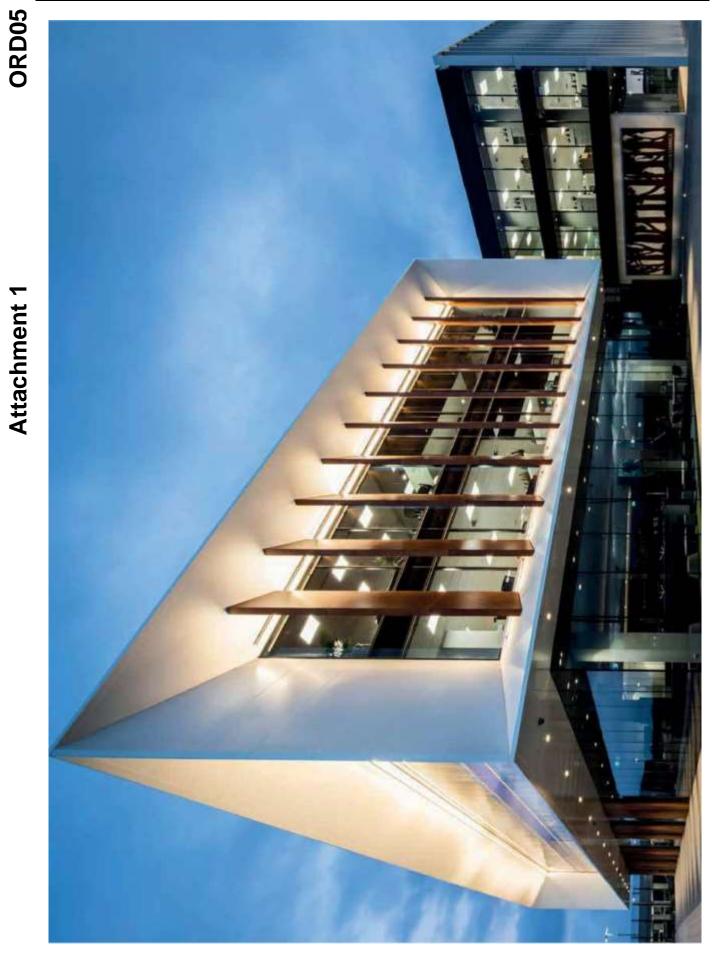
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vision outlined in this Plan. Council's Community Servic to achieving these goals to Improve and encourage positiv Objective Strate	vision outlined in this Plan. Council's Community Services Division will take a lead role to ensure that all areas of Council understand and are committed to achieving these goals to make Camden a better place to live both now and in the future. Focus Area 1: Attitudes and Behaviours Improve and encourage positive community attitudes and behaviours towards people with disability in the community. Objective Strategic Action Measurement of Responsibility Strategic Camden Timeline Strategic Camden Strategic Camden Timeline	ead role to ensure that place to live both now rs d behaviours towards pe Measurement of success	all areas of C and in the fut ople with disabi Responsibility	ouncil understand a Ire. Iity in the community. Community Strategic Camden 2040 Key Directions	Council will work with staff across the organisation to ensure that its plans, strategles, actions and behaviours support the vision outlined in this Plan. Council's Community Services Division will take a lead role to ensure that all areas of Council understand and are committee to achieving these goals to make Camden a better place to live both now and in the future. Focus Area 1: Attitudes and Behaviours Improve and encourage positive community attitudes and behaviours towards people with disability in the community. Objective Strategic Action Measurement of success Responsibility Strategic Camden Time.
Promote and encourage people with disability to be actively involved in various committees and groups within Council.	Ensure that all public consultation opportunities provided by Council are inclusive and accessible in terms of venue and information provided	Number of people with disabilities consulted amually	Disabilities CPO and Community Engagement Officer	People have a say in the future	2017 and ongoing
	Invite organisations that work with people with disabilities to participate in a variety of Council event and projects.	Disability organisations are represented annually	Disabilities CPO & Community Engagement Officer	People feel connected, supported and that they belong	2017 and ongoing



Camden Council 1 Disability Inclusion Action Plan 2017-2021

Focus Area 1: Attitudes and Behaviours continued...

	2017	2017	
Community Strategic Camden 2040 Key Directions	People feel connected, supported and that they belong	There is community pride	
Responsibility	Disabilities CPO	Disabilities CPO PR Officer & Strategic Planner	

and ongoing

Bi monthly meeting Quarterly information

Facilitate Camden Council Access

and Inclusion Advisory Group

forums

Measurement of

Strategic Action

Objective

success

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2017 and ongoing

connected, supported and that they belong

Grants CPO

services participating in

activities

· Community and

People feel

Disabilities CP0 &

inclusive of people with

 Community small grants for projects disabilities are applied

for and administered

International Day of People with

all community groups, activities and projects,

not just disability

specific

Disability promotes inclusion and encourages the broader

community to participate

Tests

Number of local projects

Increase

Support the development of local

services, encourage outreach

projects, assist with grant

applications

participation across

inclusion and

promotion of material

included in promotional material

and publications

across a broad section

of Council

Positive pictorials for people with disability

Disability friendly images are

Production and

and publications

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 132

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Focus Area 1: Attitudes and Behaviours continued...

Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
	Continue to advocate with relevant State agencies and neighbouring Council's on disability access issues across the LGA	 Number of occasions of advocacy Number of positive outcomes of advocacy 	Disabilities CPO & Access Group	People feel connected, supported and that they belong	2017 and ongoing
	Provide information sessions to residents with disabilities on how they can participate in Council decision making processes	 Number of information sessions per year Number of people with disability attending each session 	Disabilities GP0	People feel connected, supported and that they belong	2018 and ongoing
Ensure adequate improvements are considered on disability access across the Camden LGA	Incorporate access requirements and relevant mandatory standards in the Development Control Plan (DCP) and Local Environment Plan (LEP)	DCP and LEP updated	Disabilities CPO and Team Leader Planning	It is well governed	2017 and ongoing
	Refer Development Applications for public facilities to the Access Group for comment	DA's for major public facilities/amenities are referred to the Access Group	Disabilities CPO Access Group	People have a say in the future	2017 and ongoing

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ty nden Timeline ctions	say in 2017 and ongoing	t to 2018 and ongoing skills
Responsibility Strategic Camden 2040 Key Directions	People have a say in the future	There is a commitment to learning and skills
Responsibility	Disability CPO & Strategic Planners	Disabilities CPO & Training Officer Customer Relations Officers
Measurement of success	Number of outcomes incorporated into plans are recorded	 Training needs are identified annually Training sessions occur as required Staff participate in training Accredited Accredited Communication Access symbol at Customer Service Centres
Strategic Action	Incorporate access outcomes and universal design principles, in plans for new release areas	Provide disability awareness training to Council employees with priority given to staff with high public contact, responsibility for organising consultation and building. Provide communication access training for front line staff for accreditation
Objective		Workforce training programs

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Focus Area 2: Liveable Communities

Creating liveable communities

Camden Council facilities, building and events be accessible and inclusive for people with disability.

Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
Improve accessibility of existing buildings and facilities	Undertake access audits in partnership with Western Sydney University of council buildings, facilities and local businesses. Promote access and inclusion through partnerships with Macarthur Access Group for inclusive Communities (MAGIC)	Number of access audits completed Improvements made as a result of access audits. Promotion of accessible businesses and facilities through Council publications and MAGIC app and website directory.	Disabilities CPD & Tourism Officer	People feel connected, supported and that they belong	2017 and ongoing
Accessible public facilities	Monitor and implement initiatives to improve national mobility parking compliance within the LGA	Meeting held annually to discuss issues and plan strategies Compliance issues recorded Compliance issues decrease annually	Disabilities CP0 & Rangers	People can access what they need	2017 and ongoing

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Communities c	
Liveable	
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Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
	Develop mobility maps for the major town centres, which feature public accessible toilets and accessible parking.	Mobility maps are produced and distributed	Disabilities CPO	People can access what they need	2018
	Promote and provide free Master Lock Accessible Keys to eligible residents of Camden	Number of promotional opportunities Number of keys provided to residents	Disabilities CPO & Communications Officer	People can access what they need	2017 and ongoing
Community events are accessible and inclusive	Develop an Accessible Events Guidelines for Council staff	Guideline is developed Information provided to staff annually	Disabilities CPO & Communications and Community Engagement Officer	People feel connected, supported and that they belong	2018
		2			

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Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
	Promote and provide taxl vouchers to assist with transportation to Council meetings, activities and events. Promote and provide information in the use of Council's wheelchair accessible Community Bus. Scooter Recharge Scheme is planned and implemented	100 vouchers are available annually. Promoted through Council material and website. Emailed to services quarterly. Number of recharge points allocated. Number of scooter users accessing the service	Disabilities CPD & Customer Relations Officers	People feel connected, supported and that they belong	2017 and ongoin
Accessible play and exercise equipment in recreational spaces and parks	Include 'Access' as an item in the matters for consideration section of Development Approval (DA) reports that are resolved under delegated authority.	Access is considered in DA's resolved under delegated authority	Disability Officer & Building Development	People are healthy	2017 and ongoin
	Ensure that Council takes account of the needs of users who have a disability in the design, maintenance and placement of amenities and fixtures in parks and open spaces including placement of street furniture.	New amenities and fixtures in parks and open spaces takes needs of people with disabilities into account.	Disabilities Officer & Recreation Planner	People feel connected, supported and that they belong	2017 and ongoin
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Focus 3: Employment

Supporting access to meaningful employment for people with disability

	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
Job advertisements encourage people with disability to apply	Ensure all job opportunities and advertisements promote Council as an accessible and inclusive organisation and encourage people with disability to apply for positions at Council.	Increase in volunteering or job applications/ enquiries from people with disability	Disability CPO & Employee Relations Communications and Marketing	There are a variety of local jobs available	2018 and ongoing
Flexible working arrangements	Encourage applicants, new staff and existing staff with a disability to identify any workplace accommodation needs and flexible working arrangements they may need.	Questions included in new job application forms are reviewed and updated.	Disability CPO & Employee Relations	People can access what they need	2017 and ongoing
Employment opportunities are provided for people with disability through Council's traineeship programs	Advocate for funding at whole of Council level to meet any additional costs incurred in the employment of a person with a disability. Work with local disability employment providers to develop Council employment programs	Funding is allocated for costs. Agreements developed with Employment services. Number of positions provided for people with disability in traineeship programs	Disability CPO & Manager Employee Relations	There is a commitment to learning and skills	2018/2019 and ongoing
			Ŀ		

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Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
An organisational culture that is inclusive and disability conscious	Access and inclusion awareness message be communicated across council, for councillors, staff and stakeholders.Ongoing communication, consultation and awareness training awareness training 	Ongoing communication, consultation and awareness training sessions with staff. Pictorials and promotional material produced. Process developed with Employee Relations.	Disability CPO & Communications and Marketing Mayor, Counciliors and Management Disability CPO & Employee Relations	People feel connected, supported and that they belong.	2017 and ongoing

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Focus 4: Systems and Processes

Improving systems and processes for people with disability

Time	2017 and	2017 and
Community Strategic Camden 2040 Key Directions	People can access what they need	People feel connected, supported and that they belong
Responsibility	Disabilities CPO & IT & Customer Service Team Leaders	Disabilities CPO & Customer Service
Measurement of success	New resources are developed New resources are promoted annually	Partnerships with services for hearing impaired customers are developed. Procedures for customers to access interpreters is established. Service is promoted and usage is recorded

ongoing

gniogno

resources including: TTY phone,

Facilitate and promote Council

Strategic Action

Objective

use of telecommunication

Provide information in a range of accessible SMS text messaging. Skype or

formats

similar

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2017 and ongoing

People can access

Disabilities CPO & Public

Relations

information is included in Council's website and

updated annually

Included on the Council website

and communication access is

provision of hearing loops

physical access, availability of accessible tollets and parking.

Ensure that information about

and all publications relating to

venues for events and community

consultations.

what they need

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Disability Inclusion Action Plan

Ensure Council customers have

access to Auslan and other

anguage interpreters

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Objective	Strategic Action	Measurement of success	Responsibility	Community Strategic Camden 2040 Key Directions	Timeline
	Procure and promote adaptable technologies for Council branch libraries.	Number of adaptable technologies procured for Council branch libraries.	Library Manager and IT Manager	People feel connected, supported and that they belong	2017 and ongoing
	Ensure Council plans and documents are available in accessible formats.	Number of Council documents available in accessible formats	Disabilities CPO	People can access what they need	2017 and ongoing
Council Website meets access standards and guidelines	Ensure Council's Website is accessible and compliant with Web-access guidelines.	Council's website upgrades include accessible features.	Disabilities CPO & Public Relations Officer	People feel connected, supported and that they belong	2018 and ongoing
Non-technical communication methods are used	Use the following strategies to promote Council services and resources to people with visual and/or auditory disabilities: radio, simple language, large type, pictures, symbols, sound bites, tours or other tactile experiences.	Number and types of strategies used to promote Council services and resources to residents with visual and/or auditory disabilities, annually.	Disabilities CPO	People feel connected, supported and that they belong	2017 and ongoing

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Glossary

đ Access - The removal of barriers that enable the ability or right for a person to engage in an activity and communicate in manner that is equitable and dignified

Accessible - An outcome where a person is able to enter, exit or make use of a facility without need for support

Advocacy - The process whereby an individual or group seek to influence policy decisions, systemic processes or resource allocations within a social system or institution

All Abilities - Events, programs or facilities that are designed to be inclusive of all people in the community

Development Approval - DA is a legal document that allows you to undertake a development. Development Approvals specify the design and other documents that the development must follow

5 Disability - The loss or reduction of a functional ability that may be of a physical, intellectual, psychiatric, neurological sensory nature

Discrimination - Any action, behaviour, policy, procedure or practice that intentionally or otherwise results in differential treatment of a person or group

Facilities and Amenities – The physical, public environment including commercial and public buildings, toilets, parks, shopping strips and footpaths nclusion - Is about valuing all individuals, giving equal access and opportunity to all and removing discrimination and other parriers to involvement

Reasonable Adjustment -Changes to the work environment, facilities and amenities that allows people with disability to work safely and productively

are Refers to broad-spectrum ideas meant to produce buildings, products and environments that nherently accessible to older people, people without disabilities, and people with disabilities Universal Design -

Referencing for DIAP

Australian Bureau of Statistics

www.abs.gov.au

Australian Government

www.dss.gov.au/our-responsibilities/disability-and-carers/program-services/governmentinternational/national-disability-strategy

Department of Health and Ageing

www.health.gov.au/internet/main/publishing.nsf/Content/corporate-plan-2010-13

Local Government NSW

www.lgnsw.org.au

National Standards for Disability Services

www.dss.gov.au/sites/default/files/documents/12_2013/nsds_web.pdf

NSW Government

www.adhc.nsw.gov.au/_data/assets/file/0011/257276/1282_ADHC_NSW-AgeingStrategy

NSW Government

www.planning.nsw.gov.au/housing-for-seniors-and-people-with-disabilities

Profile.id

http://profile.id.com.au/camden

United Nations

www.home.vicnet.net.au

World Health Organisation

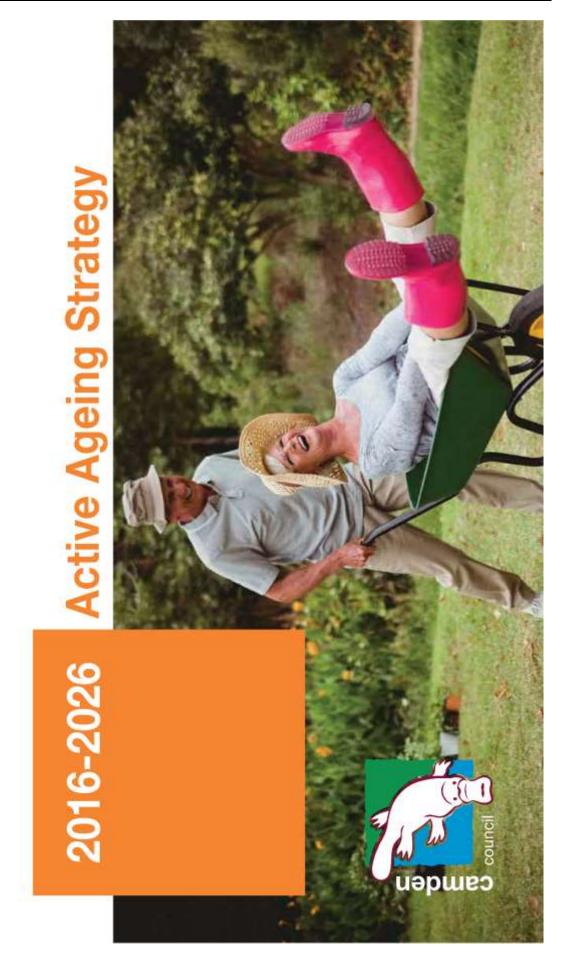
www.who.int/topics/disabilities/en/

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Camden Council I Disability Inclusion Action Plan 2017-2021

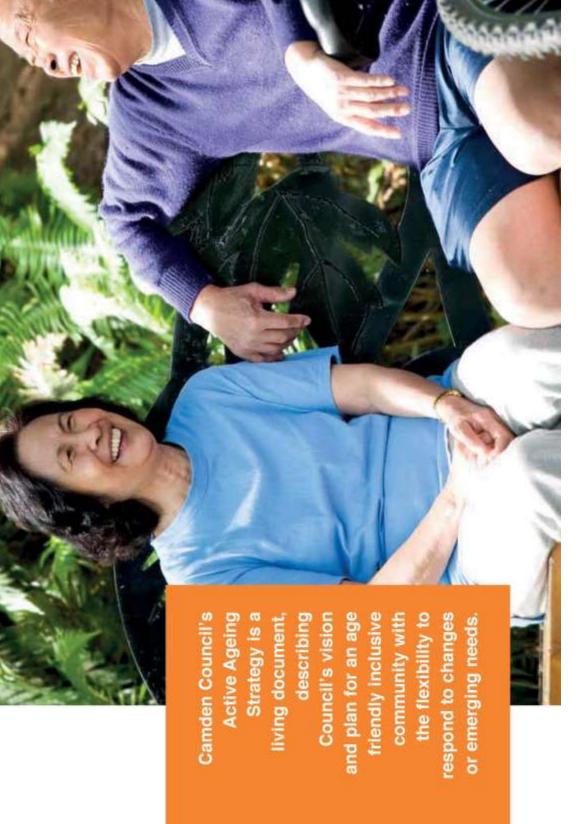


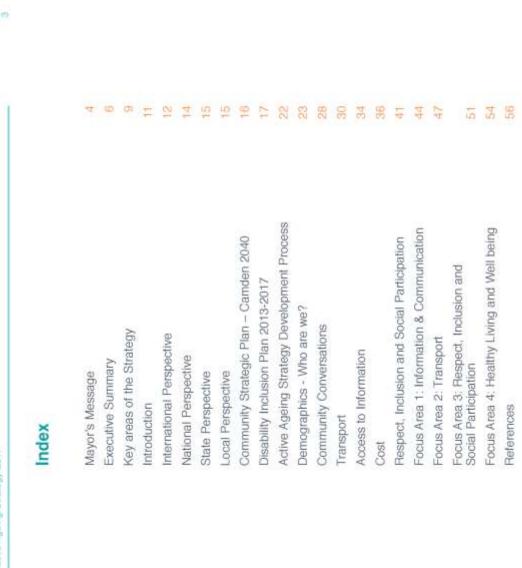




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Mayor's message

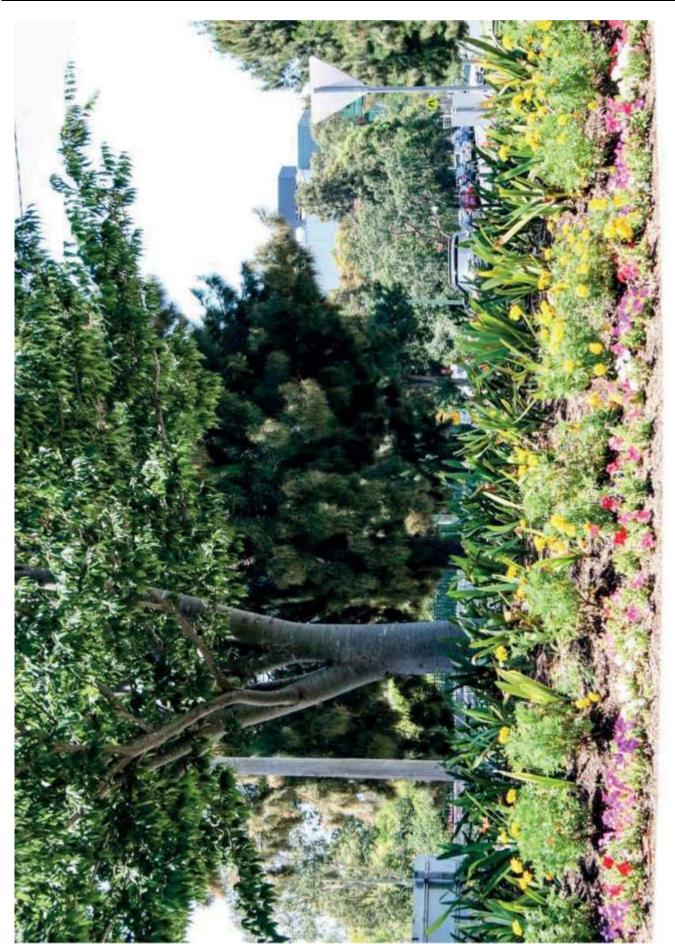
The Camden Local Government Area (LGA) is one of the fastest growing areas in Australia with its population expanding rapidly in the past decades, growing by more than 50 per cent since 2011 alone. As Camden's population increases it is also growing older. The age structure forecasts for Camden between 2016 and 2026, indicates a 57.4 per cent increase in population of retirement age, meaning that one in five of our residents will be over the age of 65 years This strategy sets out how we will build on the existing resources within our community to foster the feeling of safety amongst older people and improve access to information, services and facilities. It will also assist us to provide more opportunities for inclusion and social participation and promote health and well-being for the growing number of older people in the Carnden LGA. Lara Symkowiak

Mayor of Camden

Lara Symkowiak Mayor of Camden

Active Ageing Strategy

Attachment 1



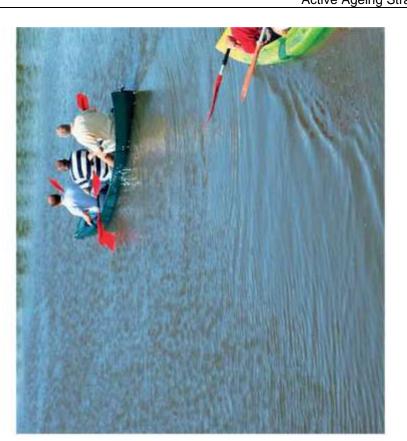
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Excecutive Summar

with community, business, services and other proactive approach to ageing with a focus on promote health and well being in an enriched ouilding on existing resources and strengths better place to age, now and into the future. goal is ensuring that older people feel safe and supported, have access to information, Camden Council is committed to engaging evels of government to make Camden a Council's strategy on Active Ageing is a services, facilities and opportunities that in our community. Key to achieving this The population in the Camden Local and connected community

Between 2011 and 2016, the age structure 37.4% increase in population of retirement of retirement age, resulting in an increase Government Area (LGA) is growing older forecast for Camden Council indicated a indicates a 57.4% increase in population structure forecasts for Camden Council Between 2016 and 2026, the age age.

Active Ageing Strategy





of 20% or 1 in 5 people over the age of 65 vears. http://profile.id.com.au/camden

The 2016-2026 Active Ageing strategy is a living document, describing Council's vision and plan for an age-friendly inclusive community with the flexibility to respond to changes or emerging needs over this ten year period. The strategy has been created by listening to and taking on board community ideas, views, experiences and values. It is also informed by a compilation of Australian and international research including 'Age Friendly cities, which the World Health Organisation (WHO) defines as one that "optimises opportunities for health, participation and security in order to enhance quality of life as people age".

The strategy also builds on Camden 2040 and other planning documents consulted to support a whole of Council and community approach to address the needs of older people in our community.

Our Active Ageing Strategy has been prepared by Council on behalf of the Camden community, however, there are many organisations, groups and individuals that have a role in supporting the delivery of these initiatives. Our Active Ageing Strategy was developed with the support, knowledge and expertise of older people, community and volunteer groups, non-Government and Government organisations. We acknowledge the advice, ideas, views and experiences provided by our community and services, especially those who participated in the consultation events and contributed to the robust conversations which made them lively and interactive.

This strategy documents how we will support older people, to optimise their quality of life as they age, by ensuring that older people feel safe, have access to information, services, facilities and opportunities to maximise health, well being and participation in community life.

An Active Ageing Project Officer has been appointed for the day to day implementation of the strategy and outcomes will be achieved by Council working in partnership with local community and services to deliver the strategy outcomes.
The strategy's focus is on four key areas identified through:
 Council's Active Ageing Internal Reference Group.
 Community specific and sector specific online and paper surveys distributed across the Camden LGA.
 Consultation with a diverse range of services, volunteer and community groups.
 A series of Community Conversations that included a presentation of background information, survey analysis and focused on the emerging themes and issues identified from the community and service

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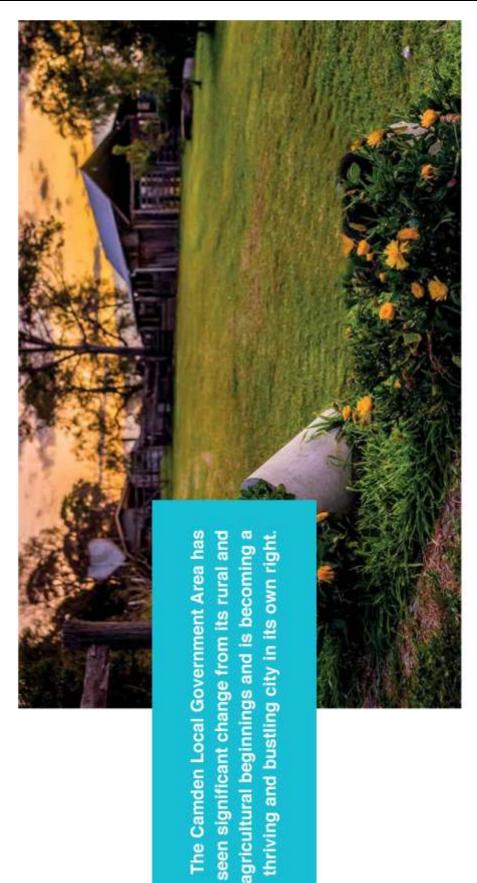
The key areas of the strategy are:

Healthy Living and Well Being

remain engaged and active Facilities and opportunities and connected community that supports residents to quality of life as they age. well being in an enriched services to optimise their that promote health and and receive beneficial

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ntroduction

Many communities across the world have a larger proportion of older people than ever before. A sustained period of low birth rates and the fact that people are living longer, means that both the proportion and number of older people is rapidly growing. It is expected that by the year 2050, 22% of the world's population will be aged over 60 - outnumbering the proportion of children aged between 0 – 14 years for the first time in human history'.

In addition, it is anticipated the proportion of people living in urban areas will also rise. The World Health Organisation (WHO) expects that by 2030 approximately three out of five people will live in cities². These phenomena' are so great worldwide that it is generally recognised that population ageing and urbanisation are two global trends that together comprise major forces shaping the 21st Century³. Like other communities around the world Camden is experiencing a rapid increase in population and increased urbanisation to accommodate an influx of new residents. The Camden Local Government Area (LGA) is

one of the fastest growing areas in Australia. The population of the Camden LGA has expanded rapidly in the past decades, growing by more than 50% since 2011 alone.

Under the NSW State Government's Metropolitan Strategy, the population is planned to increase from the current population of approximately 82.000 people. to over 260.000 by the year 2040. The Camden LGA has seen significant change from its rural and agricultural beginnings and is becoming a thriving and bustling city in its own right. The ongoing challenge for Council and its partners is to manage this growth in such a way as to maximize the many opportunities this growth will bring at the same time as retaining Camden's rural and country history, backdrop and community spirit⁴.

1 pp. 3; Gtobal Age-friendly Cities: A Guide, World Health Organisation 2007, France. ¹ pp. 3; Global Age-triandly Cities: A Guide, World Health Organisation 2007, France. Global Age-triandly Cities: A Guide, World Health Organisation

2007, France.

⁴ pp. 9 Camden Council: Camden 2040

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The development process of the Active Ageing Strategy included research and review of International, National, State and Local Framework and Policies.

International Perspective

World Health Organisation

The World Health Organisation encourages governments, international organisations and civil society to endorse "active ageing" policies and programmes that enhance the health, participation and security of older residents.

The World Health Organisation identifies eight elements that support active ageing and result in age friendly cities. These include:



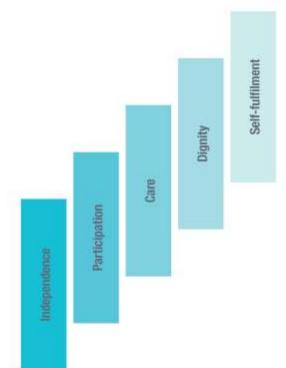
Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 157

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 158



United Nations Principles for Older Persons

acknowledges that in a world characterized by an increasing society. The policy encourages Governments to adopt the to participate in and contribute to the ongoing activities of United Nations recognises and appreciates the diversity knowledge and contributions of older people. The policy must be provided for willing and capable older persons number and proportion of older persons, opportunities following health and well being principles.



National perspective

Australian Local Government Population Ageing Action Plan

The purpose of the Australian Local Government Population Ageing Action Plan is to build the capacity of local government to plan for an ageing population. To achieve this objective, the plan provides a flexible and dynamic framework that builds awareness, encourages action, fosters partnerships and improves access to information.

National Strategy for Ageing Australia

The National Strategy is a framework that responds to the national challenges and opportunities for older people. The strategy takes on a leadership approach with goals to ensure quality of life for older people, harmony between the generations and positive outcomes for the whole population.



State Perspective

NSW Ageing Strategy 2012

n the development and implementation o rivate sector to deliver the NSW Ageiria nortance of working with local councils vendence and and the significant role that councils play vels of government and non-governm egrated approach that engages a he NSW Government adopted ar ratedy. This stratedy acknow danisations, community and initiatives that support inde rell being in later life

Soussions and have been es and quality of life for people in NSW igned with the goals of the norities within this stra put from the esult of com

Local Perspective

integrated Planning and Reporting

commitment to a strong and sustainable local prepare long term community strategic plans. Camden 2040 is Camden's community government system, the Local Government Act 2009 requires all Councils in NSW to Amendment (Planning and Reporting) As part of the NSW Government's strategic plan

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Community Strategic Plan - Camden 2040

appropriate planning, consultation, services, community, recreational and economic life <ey outcome area and provides strategies</pre> to assist Council in achieving its vision for community members to produce Camden An Enriched and Connected Community activities and advocacy, with a particular 2040, which identifies accessibility as a opportunities for full engagement in the consultations with more than 1400 local plan Camden 2040. Council carried out for all people in the community through Camden Council's community strategic This Active Ageing Strategy sits under (Key Direction 5) through 'enhancing ocus on older people

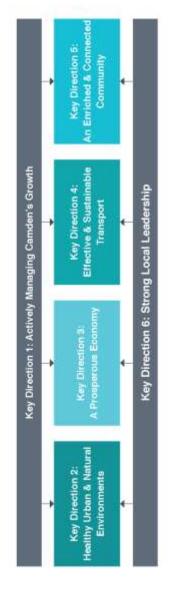
Specific outcomes to be achieved under Key Direction 5 are:

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Camden 2040 is supported by plans and strategies including the Active Ageing Strategy that address particular priorities within Camden 2040 in further detail. The Active Ageing Strategy will also contribute to and support the objectives of 'Key Direction Five: An Enriched and Connected Community.'



Disability Inclusion Plan 2013-2017

Camden Council's Disability Inclusion Plan is our public commitment to upholding the rights of people with disability by providing access to Council services and amenities. It has been prepared to meet the requirements of the Disability Discrimination Act 1992.

Community Consultations

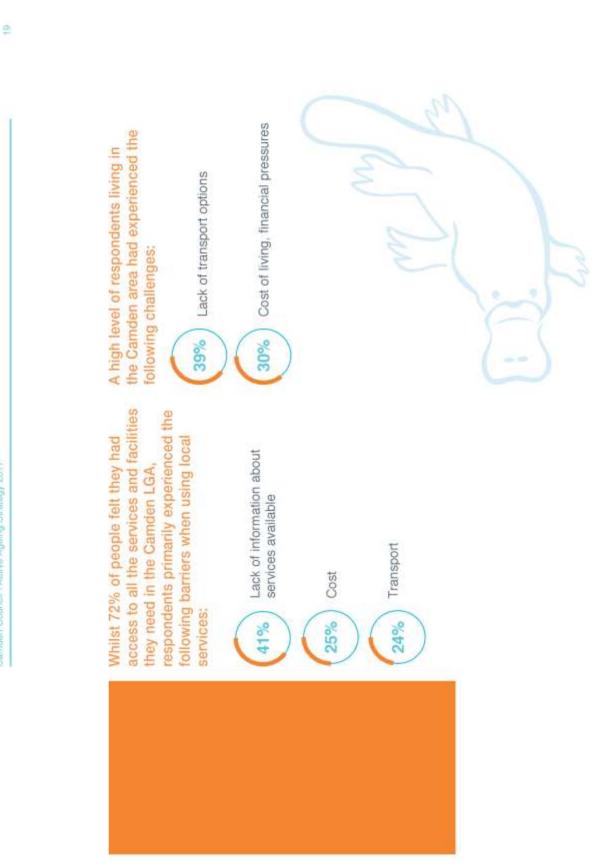
In order to understand the needs and aspirations of older people an Active Ageing Strategy survey was developed and distributed across the Camden LGA. The survey was available on line through

Council's website and hard copies were distributed across key locations including Council Customer Service centres, Libraries, Centrelink, aged care organisations and various community groups. The survey, completed in March 2016, explored the respondents' perceptions of inclusion, beliefs about active ageing, preparation to age successfully and what barriers have been experienced in their pursuits for quality of life.

In total 191 surveys were received, 103 completed online and 88 hard copies.

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The results for the survey showed that a high level of respondents believed the three most important factors to staying healthy and happy as they age are:	70% Interaction with family and friends	32% Being physically active	
Looking into supports needed for ageing into the future respondents believed the three most important needs would be	Community Transport	62% Community Health Service	



19% Working (paid or voluntary)

Domestic Assistance

53%



In addition to the survey, targeted consultations were held with community, aged care and health services. Camden Interagency and approximately 100 seniors from various community and volunteer groups and committees.

A series of Community Conversation sessions were also held across the Camden LGA in April 2016. Suburbs represented were Camden South, Camden and Narellan, Mount Annan, Harrington Park, Elderslie, Narellan Vale, Spring Farm, Oran Park, Werombi and Kirkham. The conversation sessions provided an opportunity for residents to explore the top four themes identified from the survey and preliminary consultations, which were;

- Perceptions of active ageing
- Transport
- Access to information
- Cost

Over 100 residents participated in two hour guided conversation sessions to provide an opportunity for participants to be heard and have open discussion about existing resources and assets within the community. Many different ideas, opinions and experiences were discussed, building on those identified during the background research.

Active Ageing Strategy Development Process



Demographics - Who are we?

Australia Ageing Population

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In 1901, older people constituted 4.0% of Australia's population. This proportion increased to 6.4% in 1921, 7.4% in 1941 and 8.5% in 1971. Between 1971 and 2011, the proportion of Australia's population aged 65 years and over increased to 14%. For those aged 85 years and over it more than tripled, from 0.5% to 1.8%. In 2011, women aged 65 years and over formed 15% of the total population of women, while older men constituted a smaller proportion of all men, 13% (ABS, 2011).

Older persons as a proportion of the total population, 1941–2011

Source: ABS, 2012, Australian Demographic Statistics, cal. no. 3101.0, March 2012 ABS, 2009, Australian Historical Population Statistics, cat. no. 3105.0.65.001

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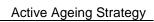
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Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 168

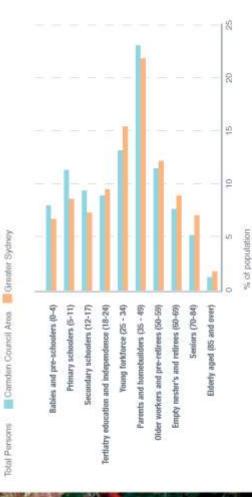


Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 169



The ageing of the NSW population will continue. by 2036 the number of people aged 65 years and over is projected to double to nearly 2 million people. The proportion of the population aged 65 years and over is projected to rise from 14% in 2006 to 21% in 2036. Over the same time the proportion of working age people (aged 15–64 years) is projected to decline from nearly 67% of the population in 2006 to 62% in 2036. As a result, the ratio of working age people to those aged 65 years and over would decline from 1 in 2006 to less than 3 to 1 in 2036 (ABS 2010).

Age structure - Service age groups, 2011





Source: Australian Bureau of Statistics. Census of Population and Housing, 2011 (Usual residence date) Compiled and presented in profile of the population experts.

Camden Ageing Population

There are 5.515 people living in Camden aged 65 and older, this figure will almost triple to close to 17,000 in Camden by 2036. This group will actually decline as a proportion of Camden's total population from 9.7% to 8% over the same period of time. 16% of older people volunteer, 13% provides unpaid child care and 10% provide unpaid assistance to a person with a disability.

Only 1 in 5 people over 65 need assistance with everyday tasks, this need will increase with an ageing population. This growth will have impacts across a wide range of Council functions including the demand for agespecific infrastructure and services. In 2011, Grasmere - Ellis Lane - Cawdor had the highest proportion of people aged over 55 vears in Camden LGA.

The age structure of the population is an indicator of Camden LGA residential role and function and how it is likely to change in the future. The age structure of Camden LGA is indicative of the area's era of settlement and provides key insights

into the level of demand for aged based services and facilities. The number of people aged 65 and over is expected to increase by 11,220, representing a rise of 7.9% by 2036.

People aged 65 years and over, 2011

Camden Council area - Usual residence

Derived from the Census question. "What was the person's age last birthday?"

Area	Number	Total population	Percent %
Bringeity - Cobbitty Hills	162	1,048	15.4
Camden	715	3.242	22.1
Camden South	581	4,342	13.4
Currars Hill	221	4,967	4.5
Elderslie	451	4,261	10.6
Grasmere - Ellis Lane - Cawdor	785	2,722	28.8
Harrington Park - Kirkham	467	8,315	5.6
Leppington - Rossmore - Catherine area	731	5,323	13.7
Mount Annan	485	10,540	4.6
Narellan - Smeaton Grange	411	3.522	11.7
Narellan Vale	441	7,115	6.2
Spring Farm	46	1,310	3.5

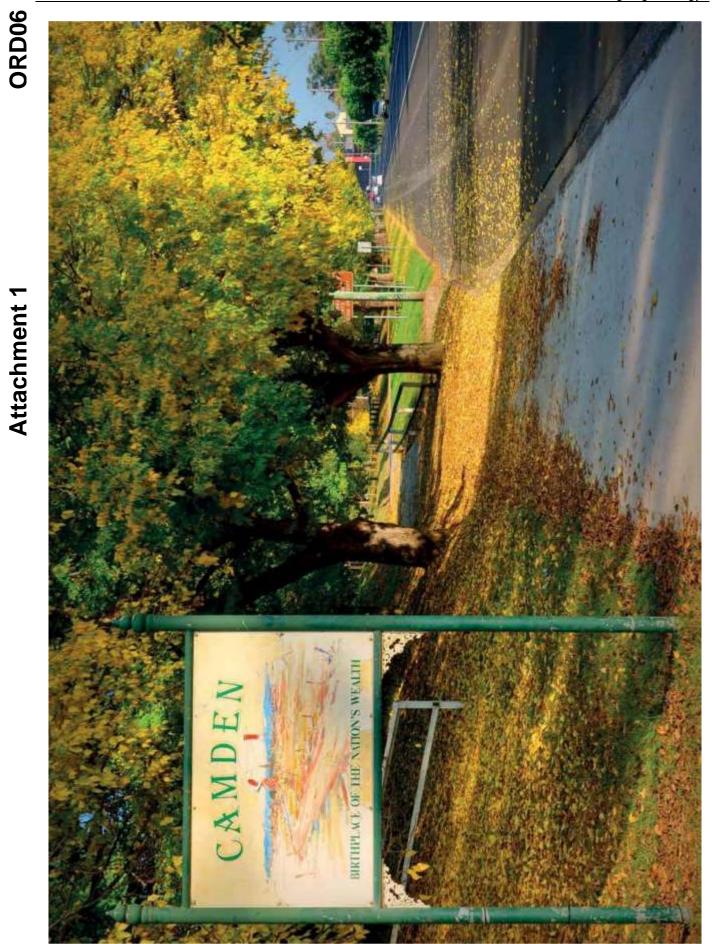
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Australian Bureau of Statistice, Census of Population and Housing 2011: atlas, id by .id.

In 2011, 9.7% of Camden Council	People aged 65 years and over, 2011	1107					
area's population were aged 65 vears or more compared to 12.8%	Camden Council area - Usual residence	BIICB					
In Greater Sydney	Bringelly - Cobbitty Hills			1			
While Camden Council area had	Camdon		l	l			
a lower proportion of people aged	Camben South		ŀ				
65 years or more, it is important	Currants Hill	Ī					
to note that this varied across the	Elderslie		i				
LGA. Proportions ranged from a	Grasmere - Ellis Lane - Cawdor						1
low of 3.5% in Spring Farm to a	Harrington Park - Kirkham						
high of 28.8% in Grasmere - Ellis Lane - Cawdor	Leppington - Rossmore - Catherine area						
	Mount Annan						
The five areas with the highest	Narollan - Smoaton Grange						
hardenagos wara.	Narellan Vale						
 Grasmere - Ellis Lane - Cawdor (28,8%) 	Spring Farm						
Camden (22.1%)	Canvden Council area		ì				
Bringelly - Cobbitty Hills (15.4%)	Contraction Contraction						
Leppington - Rossmore - Catherine Field area (13.7%)	MAGROC						
 Camdan South (13.4%) 	MSM			ī			
This dataset includes all people	Australia						
	0	12	10/	15	20	8	30
day. All percentage calculations	*	% of population					
excluding overseas visitors.	Sources: Australian Bureau of Statistics, Census of Population and Housing, 2011 (Usual residence date) Committed and executed in media in the securitation eccents.	Census of Populatic	in and Housir	13, 2011 (US	ual residence	t date)	

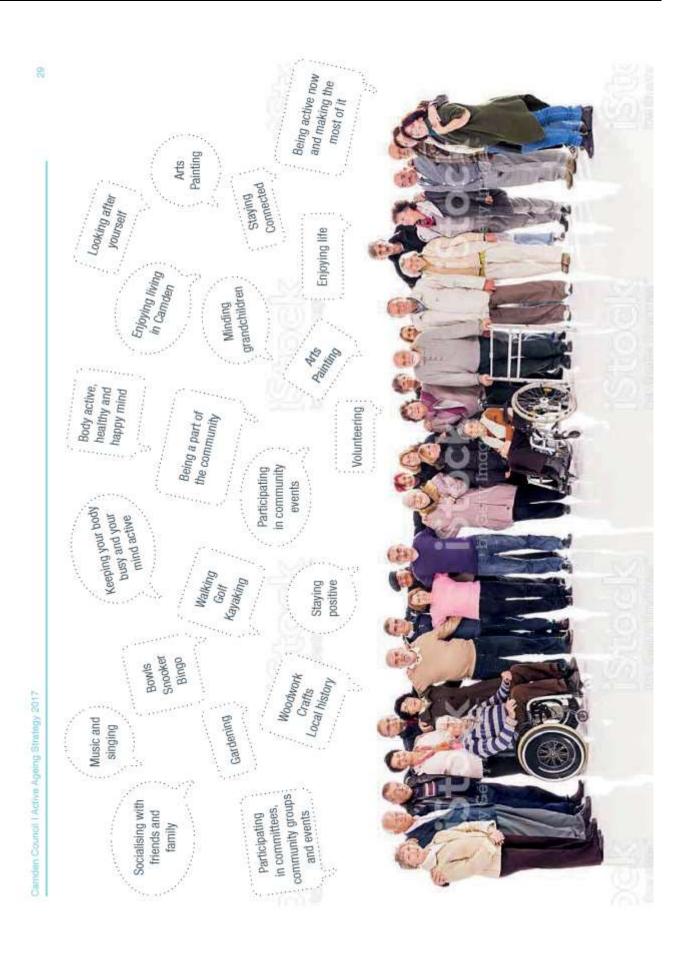
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Camdan Council LActive Againg Strategy 2017



Attachment 1



Transport

What you thought about transport in our community.

Transport continues to be the most significant issue of concern for older people in terms of what needs to be achieved for the future of the area. The key concerns relate to public transport, and the congestion and condition of roads.

Consultations and surveys confirmed the community's desire to see 'managing local roads and traffic', improving transport options', and 'construction and maintenance of local roads, footpaths and kerbing' improved.

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Affordable, reliable and safe transport is key to ensuring social inclusion, independence and connections to support active ageing. Engaging and building relationships with a variety of transport initiatives, services and businesses is an important factor to enable older people to access safe transport options.



What were the barriers and options dentified?

Consultations with residents and stakeholders identified several barriers and options. Residents living in seniors living estates and villages experienced less transport barriers due to having support networks such as carpooling, volunteer drivers, staff support and location based areas that are well serviced by public transport. Despite the fact that there were a number of older people still driving; concerns were expressed about their future transport needs. Older people's need for, and use of, public transport increases with age. Many older people rely on public transport to function socially, get to appointments and complete their daily tasks.

General feedback identified the difficulties in accessing community transport due to limited availability and booking systems. Positive feedback was received about the level of support and care provided to patrons accessing community transport services. Lack of incentive for volunteer bus drivers was also raised with legislation and insurances and cost issues causing further barriers.

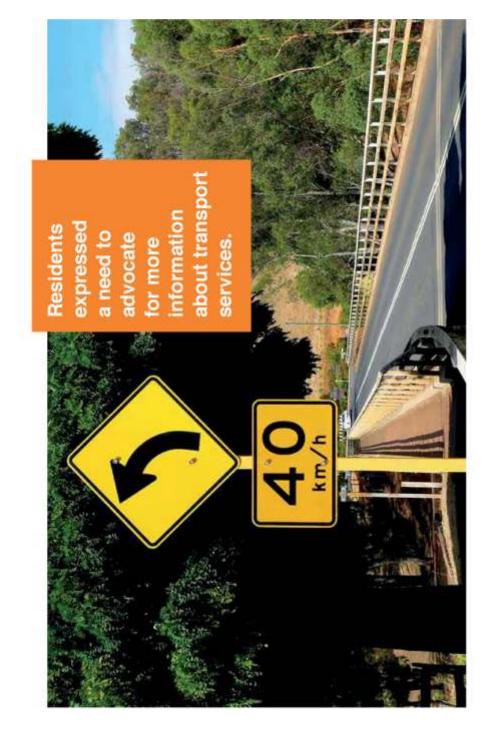
deficient, limited frequency of service outside commuters and drivers was also experienced travelling and disembarking. Low floor buses and routes are partly accessible however not all buses have this facility. The expectation people with public health services including Campbelltown Hospital was also an Issue. to fit into the fast past of public travel with times. The lack of direct services to link causing further barriers for older people. ravel safety was also identified, due to mobility issues and reaction times, older people experienced difficulties boarding, Public transport was generally seen as minimal understanding or support from peak times, long waiting and travelling

In various areas of Camden residents experienced long waiting periods and unreliable taxi services, with certain areas experiencing no taxi service at all. Some residents also commented that taxis were too expensive for frequent use.

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Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 176





What we could do as a community to share ideas and improve transport initiatives

Residents relying on transport services shared their knowledge and experiences. Residents expressed a need to advocate for more information about transport services including signage on bus timetables to advise patrons of available accessible bus services and routes; how to plan an accessible trip and the processes for Opal cards. Residents would like to learn more about safe travel and participate in a range of road safety and community education transport training programs.

There was also discussion about how we can build relationships with taxi companies to develop a more user friendly, affordable and reliable system. Similar to an Uber type system be developed as a volunteer driver program. Senior's groups and villages working with Council to build on new and existing neighbourhood initiatives which include carpooling and volunteering; also looking at ways to encourage volunteer programs that support volunteer bus drivers, bus assistants and travel companions were also discussed. Reporting any issues to Council that may impact on community access including paths and curbs so they can be processed for repairs was encouraged.

Attachment 1



Access to Information

A number of older people in Camden are using new technologies such as smart phones and social media to receive information and communicate. A high number of older people that were not using new technologies expressed a desire to learn and would attend low cost local training sessions if offered the opportunity to learn at a beginner's pace with continuous learning sessions to progress. Cost and internet access in some areas were also seen as barriers.

Residents felt that there is a lack of knowledge in the community about available services and activities. Participants advised they did not know about services, activities or free community events offered across the Camden LGA and experienced difficulty finding specific up to date information on Council's website, requesting improvements to access and information for older people.

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A high number of older people that were not using new technologies expressed a desire to learn and would attend low cost local training sessions if offered.

How you would like to eceive information?

Several groups expressed the need for a central information point where information about groups, programs, services, events and activities could be shared. Participants felt a webpage and newsletter targeted at senior's living in Camden would keep them up to date on Council activities and services. Email, text and websites were also popular methods to receive information.

Providing information sessions and workshops for older people to be informed about new systems and processes both on a local, state and federal level was also seen as important to provide an opportunity to gain knowledge and understanding of their rights and responsibilities.

What we could do as a community to share ideas and improve access to

and improve access to information. Residents from seniors groups and seniors living estates discussed

groups and seniors living estates discussed the prospect of one representative from each establishment being responsible for finding and receiving information to distribute to senior's communities. Participants also suggested that the communication methods informing them of events and activities needs to be expanded and varied.

Overall, participants valued the Community Conversation sessions and expressed their interest to participate in future sessions. Participants also commented that they would like more formal information sessions that they could attend on a regular basis throughout the year.

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Cost

How you felt things were going when it came to accessing affordable activities and services that helped older people ive happy healthy lives as they age

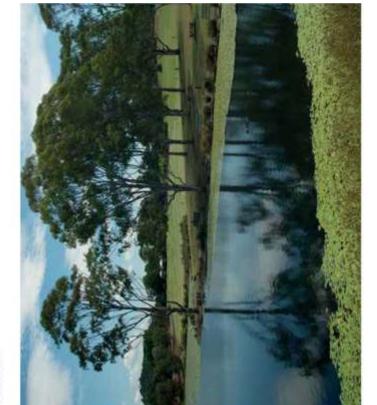
able to access and utilise these open spaces Community Gardens. The Australian Botanic Residents acknowledged some of the great walk ways, recreation areas, sporting clubs a key component to healthy ageing, social made it very inclusive for all ages. People ts accessible recreational space with free Gardens at Mount Annan was praised for rural nature reserves and the Town Farm conveniently and conveyed that this was entry and walking or driving tour options also recognised the importance of being -GA including libraries, parks, cycle and areas and facilities across the Camden connection, activities and relaxation

of activities they have to offer including active Camden and talked about the diverse range participation, social events, volunteering and culture. Council's libraries were also popular ncluding free computer classes to residents services, education, indoor leisure, arts and Residents discussed the variety of senior's offering a variety of accessible services community groups established across hroughout the year

Residents also enjoyed Council's free or low and resources available in the area for older quarterly across the Camden area. Council' increase community awareness of services cost Senior's events and activities offered Camden Seniors Lifestyle Directory' was also noted as a good resource guide to esidents

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Active Ageing Strategy



Farm Community ways, recreation facilities across nature reserves great areas and areas, sporting braries, parks, cycle and walk **_GA** including and the Town some of the the Camden clubs, rural **Gardens**,

Residents shared some experiences when the issue of cost has stopped those making connections or living happy healthy lives.

choosing the car being an essential transport uel, insurances and registration costs. The the cost of owning a dog for companionship increase in the cost of living and how basic need which was disheartening considering he physical, emotional and social benefits expressed concerns about the continuous decision came down to a need or a want oets can provide. Another issue that was experience of having to choose between necessities such as water and electricity the price of groceries and foods needed with vet, insurance, food, grooming and caring needs or a car with maintenance, to remain healthy. One lady shared her were getting harder to afford including Many participants on a fixed income

pets, causing concern and anxiety for pet owners having to transition into alternate raised in relation to owning pets was that very few Senior's living estates allowed accommodation.

ssue including gym memberships, entry fees to leisure centres, aqua aerobics, pool entry they would like to do but costs became an of entry to a major event in Camden which need to offer more affordable solutions for Camden seniors to engage in community Many people discussed the activities that expressed her disappointment in the cost used to be free entry for seniors and the tees and seniors bus trips. One resident events with family and friends.

The need to have more cost effective health people are able to stay mobile and continue services such as physiotherapy, massage and podiatry are important to ensure that to participate in activities.

34

	Senior's groups and
	community members also discussed methods of
	sharing information about their activities and services
What we could do as a community to share ideas and improve access to	with Council to promote throughout the broader community.
affordable activities and services. Residents expressed the need to have more opportunities to have input in delivery	
of services and future planning on what services where needed to support older people as they age. Major areas of concerns	
were the lack of services to provide support with garden maintenance, tree cutting, getting up on ladders, lifting and clearing	
of waste. Suggestions were also raised about volunteer maintenance groups, social enterprise and community programs to	and the second se
support the growing need of these services as tasks became more difficult as people age.	ock to the second
The issue of not knowing what services or activities were available was again discussed and the need for a variety of information and	

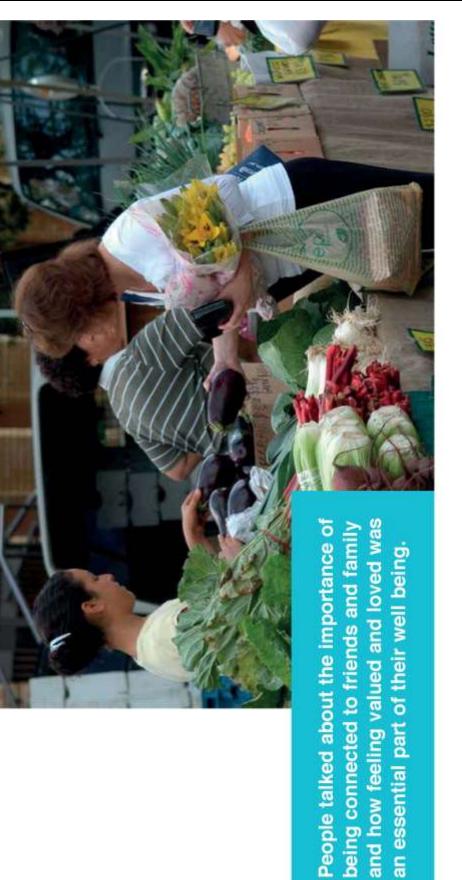
One lady commented "Don't assume that all activities are suitable, playing bingo, board games and senior's activities - it's not all aged people's idea of fun." Older people need to receive information about all community activities and services not just age specific.

Information was also provided about affordable services that help people to stay active and mobile. These included the Western Sydney Podiatry UniClinic, SWSi TAFE Remedial Massage Clinic and Tai Chai at Camden Hospital. Senior's groups and community members also discussed methods of sharing information about their activities and services with Council to promote throughout the broader community. It was also discussed how Council and community could work together to further support the delivery of activities and services. Participants expressed an interest to participate in a group to discuss and formulate deas for community participation.

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Attachment 1



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Respect, Inclusion and Social Participation

improve opportunities to connect. community and what we could to socialise and participate in our How you feel connected in the community People talked about the importance of being feeling valued and loved was an essential connected to friends and family and how part of their well being.

connected. The need to keep these clubs clubs was also an integral part of feeling 0 Being involved in social and recreational sustainable for the community was also aised with members concerned about host activities and events and the lack the availability and cost of facilities to accessible meeting room spaces.

and provided a wealth of information about expressed a great sense of community Whilst people living in Senior's Estate

across all ages and cultures. Other residents name a few. Some residents living in private talked about the growth of Camden and new possible project that Council and community community could get lost. The need to have community in their neighbourhood and how issue, no one would notice. Residents also expressed concerns about themselves and riends that had very little involvement with spaces, fund raising fêtes and bus trips to and looking out for each other. There was they were to experience a safety or health heir neighbours was also discussed as a neighbourhoods "popping up everywhere" they felt a connection with people helping nousing also spoke of the great sense of also opportunities to get together socially opportunities for residents to get to know social participation offered in their estate including clubs, committees, community or did not know their neighbours and if and that sense of connection and could engage in.

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people taking a break from walking or exercising

particularly for the walking and cycling track Extra toilet facilities were also requested along the Nepean River

opportunity to contribute and feel valued. The People also wanted to share their skills and need for continuous learning and satisfying visiting schools, participating in community discussed from participating in community and technology courses to arts and crafts. experience with the community including hat sense of achievement was also events and activities to provide an

the basic tasks to maintain the car or house partner and finding it difficult or not knowing Some shared experiences after losing their and the need for training to develop these skills to remain independent

social connections through a women's group

Another person spoke of trying to build

after losing her partner, but had found it

hard to fit in. reiterating the fact that not

range of community activities to build social

connections.

one size fits all and the need for a diverse

could include and promote positive pictorials he importance to recognise and appreciate and images of older people to acknowledge he contributions older people make to the across a broad section of documents and community was also expressed. Council their value and respect in the community websites. People shared their volunteering experiences volunteering and felt that Council, community and the positive outcomes achieved through and services could do more to increase volunteering opportunities

> was also mentioned to accommodate older playgrounds, along walkways and tracks The provision for more seating in

and playgrounds to include age friendly and deas included utilising recreational spaces

accessible exercise equipment to provide

engage and participate in the one space. opportunities for all ages and abilities to

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Residents want the opportunity to be included in decision making processes that affect their lives in the Camden community. Residents also wanted the opportunity to be of different resources and facilities that included in decision making processes that support a person's life to come together in a affect their lives in the Camden community positive way was also evident.

The following pages provide a multi-layered Active Ageing action plan to link these priorities and address objectives to achieve positive outcomes for older people to live happy and healthy lives as they age.

> It was evident during the Community Conversations that focus areas overlapped and interconnected. The need for alignment

are heard and respected.

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Focus Area 1: Information and Communication

Objective 1: Promote and facilitate information and communication strategies that enable older people to connect, gather, participate and learn.

Outcome 1: Older people are informed in a variety of accessible formats with increased opportunities to communicate with services, community and activities that support active ageing.

Strategic Action	Measurement of success	Timeframe	Timeframe Responsibility	Collaborating Partners	Outcome
1.1 Ensure Council plans and documents are available in accessible formats	Number of documents available in accessible formats	Short Term	CPO Aged*	Community Engagement Team	Older people are kept informed
1.2 Facilitate the development of contact networks that contribute to the distribution of information to support people to age well	Information contact networks are developed in number of formats Number of formats used to distribute information Number of contacts registered on the Active Ageing Contact Network	Mid Term	CP0 Aged*	Community Engagement Team Community Services LIbrary Services Llocal services and businesses Seniors Community	Older people are informed and connected
1.3 Increase access to information in a variety of formats and locations	Information is provided in a number of formatis including print media, online, website, radio, telephone and text message, email, correspondence through developed information contact networks Information is distributed to local businesses including medical centres, chemists, local clubs and noticeboards Number of occasions seniors information is promoted and distributed annually	Short Term	CP0 Aged*	Community Engagement Team Community Services Library Services Local services and businesses	Older people are informed and connected
1				*CP0 = Commu	CPO = Community Project Officer, Aged

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Focus Area 1: Information and Communication continued...

Strategic Action	Measurement of success	Timeframe	Timeframe Responsibility	Collaborating Partners	Outcome
1.4 Promote lifelong learning	Education and learning opportunities are provided by libraries, training organisations including TAFE, Community Colleges and Universities, Education and learning opportunities are promoted and usage is recorded	Mid Term	CP0 Aged*	Community Services Llbrary Services Training organisations TAFE Western Sydney University	Older people gain knowledge and skills
1.5 Increase access to technology	Partnerships with services that provide technical training are developed. Procedures that support older people to access technology are established. Number of information technology training programs delivered in libraries and usage recorded Onsite technical training sessions are investigated and planned in various locations across the LGA Number of technical training programs supported and promoted and usage recorded	Short Term Mid Term	CPO Aged*	Library Services Community Services Local Schools Training organisations TAFE Western Sydney University	Older people gain knowledge and skills

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Focus Area 1: Information and Communication continued...

Strategic Action	Measurement of success	Timeframe	Timeframe Responsibility	Collaborating Partners	Outcome
1.6 Improve Information and access to Council's "Older People" webpage	Council's existing Older People web page is updated. Options for an Active Ageing link/page to provide information about "What's On" and relevant information to support older people to age well are investigated and planned. Guidance in navigating Council's website be included in Library's technology training	Short Term Mid Term Short Term	CP0 Aged*	Community Engagement Team Information Technology Section Library Services	Older people are informed and connected
1.7 Provide local information to support older residents to age in place	Camden Council's Seniors Lifestyle Directory is enhanced and updated annually Number of directories distributed.	Short Term	CP0 Aged*	Library Services Local Services Aged Care Services Services	Older people are engaged and supported
1.8 Facilitate the delivery of information sessions that support the needs of older people	In consultation with older people a series of information sessions, are delivered that relate to the needs of older people. Number of information sessions delivered annually. Number of participants attended.	Short Term	CP0 Aged*	Aged Care Service providers Local services and businesses	Older people are informed and supported

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Camden Council I Active Ageing Strategy 2017

Focus Area 2: Transport

Objective 1: Improve transport options, access, innovation and integration to create transport services that are well utilised by older people in the community

Outcome 1: Identify and remove barriers to transport services for older people

Strategic Action	Measurement of success	Timeframe	Responsibility	Collaborating Partners	Outcome
2.1 Provide accessible transport information in a variety of formats.	Access and mobility map project is investigated, planned and delivered Journey planning and travel training programs are promoted to seniors groups, services and community. Number of transport information resources in accessible formats	Short Term	CP0 Aged*	Camden Access Advisory Committee Customer Service Community Engagement Seniors Groups and community	Older people are informed and connected
2.2 Advocate for improving the accessibility of visual information and signage at public transport locations.	Number of positive outcomes of advocacy	Long Term	CP0 Aged*	Camden Access Advisory Committee Transport NSW Local Transport Services	Older people are informed and connected
2.3 Identify transport services and encourage membership to Council's Access Advisory Committee	Transport services attend Council's Access Advisory and Meetings Transport representation at Senior's Forums and Information Sessions	Short Term	CP0 Aged*	Community Engagement Team Community Services Library Services Local services and	Older people are informed and connected

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	Outcome	Older people are Informed and connected	Older people are Informed and connected	Older people are informed and connected
Collohometine	Collaborating Partners	Camden Access Advisory Committee Customer Service Community Engagement Seniors Groups and community	Camden Access Advisory Committee Transport NSW Local Transport Services	Community Engagement Team Community Services Library Services Local services and businesses
Responsibility		CP0 Aged*	CPO Aged*	CP0 Aged*
	Timeframe	Short Term	Long Term	Short Term
tinued	Measurement of success	Access and mobility map project is investigated, planned and delivered Journey planning and travel training programs are promoted to seniors groups, services and community. Number of transport information resources in accessible formats	Number of positive outcomes of advocacy	Transport services attend Council's Access Advisory and Meetings Transport representation at Senior's Forums and Information Sessions
Focus Area 2: Transport continued	Strategic Action	2.1 Provide accessible transport information in a variety of formats.	2.2 Advocate for improving the accessibility of visual information and signage at public transport locations.	2.3 Identify transport services and encourage membership to Council's Access Advisory Committee

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	Outcome	Older people can access a variety of transport options	Older people are informed	Older people are heard, informed and connected
	Collaborating Partners	Local Transport and service providers Business	Local Transport and providers Services Business	Local Transport and service providers
	Responsibility	CP0 Aged*	CP0 Aged*	CP0 Aged*
	Timeframe	Mid Term	Long Term	Long Term
ntinued	Measurement of success	Itansport option projects are investigated and planned	Outcomes achieved through Council participation In working parties and forums annually	Transport organisations are represented annually
Focus Area 2: Transport continued	Strategic Action	2.4 Facilitate community transport options by working collaboratively with businesses and services to explore the feasibility of developing volunteer driver initiatives eg. carpooling, community bus driver training programs	2.5 Council participate in local transport working parties and forums	2.6 Invite transport services to participate in Council funded Senior's events or organised activities and forums.

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Strategic Action 2.7 Intervention	Measurement of success	Timeframe	Responsibility	Collaborating Partners	Outcome
and transport safety through a range of community programs and education and addressing the need for safe transport options	Driver, mobility scooter and pedestrian road safety education programs are delivered annually. Training programs on safe entry and exit of buses for mobility devise users are promoted	Short Term	CP0 Aged* Road Safety Officer	Local Transport and service providers	Older people feel confident and safe
2.8 Advocate to transport services and other relevant organisations for improving the journey experience for older people including age awareness, affordability and access issues.	Number of occasions for advocacy Number of positive outcomes of advocacy	Mid Term	Aged and Disability Officer Road Safety Officer	Council's Traffic and Transport State Government Transport Services NSW Transport Community NGO Services	Older people feel included
2.9 Making electric scooters a more vlable means of transport	The free Recharge Scheme is planned and implemented Number of recharge points allocated Number of scooter users access the service	Short Term	Aged and Disability Officer	Local business, venues, facilities and services NGO Services	Older people feel safe and connected

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Focus 3: Respect, Inclusion and Social Participation

Objective 1: Increase social inclusion initiatives that provide opportunities for older people to achieve well being through participation and recognition for their contributions, diversity and knowledge.

Outcome 1. Support older neurle to participate in and contribute to civic life

3.1 Include and protinctis images3.1 Include and protinctis images0.1 Include and resonantly0.1 Include and acknowledge and acknowledge and resonantly across0.1 Include and resonantly0.1 Include and resonantly0.1 Include and acknowledge and resonantly across0.1 Include and resonantly0.1	Strategic Action	Measurement of success	Timeframe	Responsibility	Collaborating Partners	Outcome
A series of forums. workshops and conversation sessions are promoted and held amually to sessions are promoted and held amually to sessions are promoted and held amually to 	 Include and romote positive ictorials images if older people to cknowledge their alue and respect in re community across broad sections of ouncil documents 	Number of times Council publications use positive pictorials of older people in the community.	Short Term	CPO Aged* Public Relations Officer	Local services Community Seniors groups	Older people are acknowledged and included
ise Number of integrational programs promoted and Short Term CP0 Aged* Local schools delivery and usage recorded and Families and Families Seniors Groups	.2 Ensure the views f older people are eard to inform rograms, services and trategies	A series of forums, workshops and conversation sessions are promoted and held annually to address the needs of older people.	Short Term	CP0 Aged*	Local services Community Seniors groups	Older people are included and their voices valued
	 3 Facilitate and promote itergenerational rograms and crivities to increase articipation and ecognition of the ontributions, diversity and knowledge of ider people 	Number of integrational programs promoted and delivery and usage recorded	Short Term	CPO Aged* CPO Youth CPO Children and Families	Local schools Community Seniors Groups	Older people are informed and connected

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Strategic Action	Measurement of success	Timeframe	Responsibility	Collaborating Partners	Outcome
3.4 Continue to develop partnerships to increase opportunities for older people to participate in and contribute to cultural activities and projects	Number of activities promoted and supported and usage recorded	Mid Term	CPO Aged* Cultural Development Project Officer	Macarthur Diversity Services Inc Local Services Community	Older people are engaged in and contribute to diversity
 3.5 Increase access to affordable activities, events and projects 	The accessibility of free and low cost initiatives are investigated and promoted. Low cost activities and initiatives be added to the Senior's Lifestyle Directory Number of free or low cost activities promoted. Number of free or low cost initiatives supported or delivered by Council annually. Usage recorded	Mid Term	CPO Aged*	Local Services Community Groups Community Seniors Programs Committee	Older people benefit from a range of activities
 B Provide support and assistance to local groups and organisations advocating on behalf of older people. 	Number of organisations and groups supported annually Quality of support Outcomes of support	Mid Term	CP0 Aged*	Local Services Seniors Groups Community	Older people feel supported

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Strategic Action	Measurement of success	Timeframe	Timeframe Responsibility	Collaborating Partners	Outcome
3.7 Age – friendly resources and information is promoted and distributed in a variety of formats to raise awareness, build understanding and recognition of older people in the community	Information and resources are promoted throughout the community. Number of occasions information is promoted and distributed annually	Short Term	CP0 Aged*	Local Services Local Business Seniors Groups Community	People are kept well informed about ageing
3.8 Increase volunteering opportunities for people as they age.	Volunteers opportunities are investigated and developed Volunteering is promoted through various form of media Number of Council events identified and available for volunteers	Mid Term	CPO Aged*	Sector Connect Local Services Seniors Groups Community	Older people feel valued and connected



Focus 4: Healthy Living Objective 1: Increase opportunities that optimise their quality of life as they age	Focus 4: Healthy Living and Well being Objective 1: Increase opportunities that promote affordable access to health services and well being initiatives that support residents to remain active and optimise their quality of life as they age.	s and well being	l initiatives that sur	aport residents to rer	nain active and
Outcome 1: Healthy living ini	Outcome 1: Healthy living initiatives and services for older people are improved and accessible	accessible.			
Strategic Action	Measurement of success	Timeframe	Responsibility	Collaborating Partners	Outcome
4.1 Continue to work collaboratively with health services and research organisations to support the development of programs and services that support ageing well	A series of information and consultation sessions are promoted annually. Number of programs researched or services delivered.	Mid Term	CPO Aged* Public Relations Officer	Western Sydney University Aged and Disability Officer Seniors Project Officer	Older people's needs are understood and represented
4.2 Increase opportunities for older people to participate in recreational initiatives and affordable exercise programs	The accessibility of free and low cost recreational initiatives are investigated and promoted. Number of free or low cost recreational initiatives promoted. Number of free or low cost recreational initiatives supported or delivered by Council annually. Walking and cycling routes are promoted	Mid Term	Aged and Disability Officer Seniors Project Officer Infrastructure Planning	NSW Health Services Local services Community Seniors groups Recreation Services	Older people benefit from a range of activities
4.3 Include age-friendly exercise equipment in parks and open spaces	Locations that accessible age-friendly exercise equipment is available Variety of age-friendly equipment offered. Consultation with seniors groups for feedback on usage	Long Term.	Aged and Disability Officer Seniors Project Officer Recreation Services	Local services Community Seniors groups	Older people benefit from a variety of exercise options

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Focus Area 4: Healthy Living and Well being continued..

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changing health have access to Older people are supported Older people fresh healthy free exercise food options Older people benefit from through Outcome Initiatives needs Seniors groups Seniors groups Local services Local business Local services Local business Local services Seniors groups Collaborating Community Community Community Partners Responsibility Seniors Project Seniors Project Seniors Project Recreation Aged and Aged and Aged and Disability Services Disability Disability Officer Officer Officer Officer Officer Officer Timeframe Short Term Short Term Mid Term Promotion and distribution of healthy food options Promotion and delivery of positive and active Promotion and usage of free passes Measurement of success Number of events catered ageing workshops leisure centres and pools. food options at Council during Seniors Festival 4.5 Provide free entry 4.7 Provide healthier events and activities incentives to council 4.4 Plan and deliver health promotion Strategic Action initiatives

Camdon Council I Active Ageing Strategy 2017		Active Ageing Australia www.activeageingaustralia.com.au/	Active Ageing Framework - Community Services www.communityservices.act.gov.au/wac/ageing/active-ageing-framework	Bureau of Statistics. ov.au	Department of Health and Ageing: www.health.gov.au/internet/main/publishing.nsf/Content/corporate-plan-2010-13	Healthy and active ageing I My Aged Care www.myagedcare.gov.au/getting-started/healthy-and-active-ageing	NSW Government www.adhc.nsw.gov.au/data/assets/iile/0011/257276/1282_ADHC_NSW-AgeingStrategy	NSW Government: www.planning.nsw.gov.au/housing-for-seniors-and-people-with-disabilities	om.au/camden	World Health Organisation WHO I Global age-friendly cities: a guide	www.who.int/ageing/age_friendly_cities_guide/en	
Camden Council FAct	References	Active Ageing Australia www.activeageingaustr	Active Ageing Fr www.community	Australian Burea www.abs.gov.au	Department of H www.heaith.gov.	Healthy and acti www.myagedcar	NSW Government www.adhc.nsw.go	NSW Government: www.planning.nsw	Profile.id http://profile.id.com.au/camden	World Health Organisation WHO I Global age-friendly	www.who.int/age	"WHO I What is "active analysis"

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ant Funding Income one Company Dividend Income wing Expense der \$15,000 der \$15,000 Surptus / (Defloit) Before Capi n Capital Works Reserve in Capital Works Reserve within the main Council Report the Income and exp	15	450,000	450,000	Rales and Charges income	Supplementary rate income is received upon the re-zoning or subdivision of land. It is additional rate income to the amount levied at the beginning of the financial year. The increase in rate income realised during the third quarter of 2016/17 is primarily due to new lots created through subdivisions in the Spring Farm, Oran Park and Gregory Hills land release areas.
one Company Dividend Income wing Expense der \$15,000 der \$15,000 me Youth Space - Shade Salls rve Youth Space - Shade Salls ne Youth Space - Shade Salls ne Youth Space - Shade Salls me Youth Space - Shade Salls for Capital Works Reserve in Capital Works Reserve surplus / (Defloit) - Proposed effolt) - Met Impact of Variations 2016/17 mithin the main Council Report the Income and exp	58	103,000	103,000	Blackspot Grant Funding Income	Council has secured more Blackspot grant funding than originally expected. The funds are to be allocated towards the Elizabeth and Mitchell Street Roundabout project, which was already funded in the budget, resulting in surplus funds.
Mng Expense der \$15,000 rve Youth Space - Shade Salls rve Youth Space - Shade Salls in Capital Works Reserve in Capital Works Reserve Surptus / (Deficit) Before Capital in Capital Works Reserve eiten) - Met Impact of Variations 2016/17 within the main Council Report the Income and ext	ĩ	22,300	22,300	Southern Phone Company Dividend Income	The Southern Phone Company is an unlisted public company (limited by guarantee) of which only local Councils can be shareholders. Southern Phone was established in 2002 to provide and maintain a low cost telecommunication service which dividends are paid to shareholding Councils on behalf of their communities. Camden Council is a shareholder in the Southern Phone Company with two shares at \$1,00 each.
Inder \$15,000 Inve Youth Space - Shade Salls Surptus / (Deficit) Before Capi n Capital Works Reserve Surplus / (Deficit) - Proposed Surplus / (Deficit) - Proposed Surplus / (Deficit) - Proposed	(150,000)	4	(150,000)	Contract Mowing Expense	New mowing areas have come on line during 2016/17 that have been added to the Parks mowing program. These additional sites are within the areas of Oran Park. Spring Farm, Gregory Hills and Eldensile. All sites are under the three week mowing cycle. These thinds will ensure that Council continues to meet high level service standards in these areas. The 2017/18 budget has been adjusted for the increased costs associated with the maintennee of these new areas.
rve Youth Space - Shade Salis Surplus / (Deficit) Before Capi n Capital Works Reserve Surplus / (Deficit) - Proposed effelt) - Net Impact of Variations 2016/17 within the main Council Report the Income and ext	(21,100)	18,800	(2,300)	Variations under \$15,000	
n Capital Works R effolt) - Net Impac	(135,000)		(135,000)		After almost a year of operation, including a full summer season and community feedback indicating the popularity of the Biniwa Youth Space, the installation of shade structures would further enhance the facility, allowing a more comfortable environment for play during the summer months. The installation of shade sail structures is to be implemented over several existing play spaces at this facility. Part funding of \$52,000 will be provided from the Capital Works Reserve.
n Capital Works Reserve Partial funding for Birriwa Reserve Youth Surplus / (Deflorit) - Proposed Budget Variations effolt) - Net Impact of Variations 2016/17 Mithin the main Council Report the Income and expenditure	(306,100)	594,100	288,000	Surplus / (Deficit) Before Cap	Ital Works Reserve Transfer - Net Impact of Variations 2016/17
Surplus / (Deflorit) - Proposed Budget Variations effoct) - Net Impact of Variations 2016/17 Mittin the main Council Report the Income and expenditure		62,000	62,000	Transfer from Capital Works Reserve	Partial funding for Birriwa Reserve Youth Space - Shade Salls
(750:900) 3.398,882 2.607,982 Surplus / (Deficit) - Net Impact of Variations 2016/17 t should be noted where net increases or reductions have been shown within the main Council Report the income and expenditure Expenditure	(306,100)	656,100	350,000	Surplus / (Deficit) - Propose	0.540
t should be noted where net increases or reductions have been shown within the main Council Report the income and expenditure turno will not reconcile tas the two are senarated within this attactment.	(790,900)	3,398,882	2,607,982	Surplus / (Deficit) - Net Impact of Variations 2016/17	
	I should be no	sted where net increas	ses or reductions have the senarated within t	e been shown within the main Council Report the income and ex his attachment	penditure

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Appendix: Summary of Budget	March Review of the 2016/17 B

Expense 5	Change in Vote Income \$	Totals \$	Description	Comments
ouncil App a adopting	2) Council Approved Budget Variations Since adopting the 2016/17 Budget, Coun	riations at, Council has suth	2) Council Approved Budget Variations Since adopting the 2016/17 Budget, Council has authorised the following changes to the budget	Legend: Expense Reduction - Positive figures, Expense Increase (Negative Figure) Income Increase - Positive figures, Income Reduction (Negative figure)
(2,496,260)	979,200	(1,517,060)	Surplus / (Deficit) - Authorised Variations September 2016/17 Budget Review	
(3,197,508)	3,184,300	(13,208)	Surplus / (Deficit) - Proposed Budget Variations December 2016/17 Review	
(2,000)	5,000		Back to Business Week Grant	Council Resolution -16/17 - 14/02/2017
(6,000)	6,000		Surplus / (Deficit) - Proposed Budget Variations March 2016/17 Review	
(5,698,768)	4,168,500	(1,530,268)	Surplus / (Deficit) - Council Approved Variations 2016/17	

Page 3 of 5

Expense \$	Income \$	Totais \$	Description	Comments
(94,895)			Camden Town Centre Staged Works	Referition income able to be utilised by Council in relation to the Camden Town Centre Staged
	94,895		Retention Income	Works
(81,102)			Oran Park Central Administration Building	teresana masainad ku Parunal Ka Pani Tani Tani I karana ka minintera mashaninal annina santa .
	91,102	8	Buildings Contribution Income	
(20,000)	E	,	Pat Kontista Reserve Playground	Based on guotes received an additional \$50,000 is required to complete the scope of works as per design specifications. Savions have been identified in Carneter New Toilet Protect -
50.000			Camden Cemetery - New Tollet	another Priority Community Project to complete the upgrade of reserve.
(37,000)			Belgenny Reserve Lighting Improvements	Increase in project budget with contribution from Camden Falcons Football Club towards
	37,000		Parks & Gardens Contribution Income	completion of lighting upgrade at Belgenny Reserve.
(23,000)			McCann Road Reconstruction	Council has funds held in reserve restricted from onlor vears for reinstate works at McCann Road
	23,000	•	Transfer from Contribution Reserve	these funds can now be utilised to complete works at McCann Road.
(20,000)			Porrende Road Upgrade	 A rest of the provided structure of the provided structur
	20,000	*	WSIP Grant Income	Council has secured additional grant funding for Porrende Road upgrade
(70,000)			Camden Town Farm - Heritage House	
70,000	12		Camden Town Farm - New Tollet	restocation of furning more existing project to upprace works on the restringe nouse
(16,352)			Catherine Field Reserve Lighting improvements	Increase in project budget with contribution from METS Baseball Club to cover added cost due to
	16,352	8	Parks & Gardens Contribution Income	recessary power upgrade
(3,242,589)	3,242,599		March 2016/17 Contra Adjustments	
(4.696.199)	4.696.199	Į.	Total Contra Variations 2016/17	

Attachment 1

Change In Vote			
Expense Income	Totals	Description Com	Comments
	an (
Reconciliation to 'March Review of the 2016/17 Budget'	f the 2016/17 Budget		
2015/16 Carried Forward Working Funds Balance	1,000,000		
2016/17 Adopted Budget Surplus	Ö		
Available Working Funds 01/07/16	1,000,000		
Less:			
Minimum Desired Level	(1,000,000)		
Total Funds Available	0	Total Available Working Funds as at 01/07/2016	
September Review	1,517,060	Significant Budget Variations	
	(1,517,060)	Council Approved Variations	
	0	Budget Contra Variations	
	0	Sub Total - September Review Variations	
	0	Total Available Working Funds as at 30/09/2016	
December Review	740,922	Significant Budget Variations	
	(740,922)	Council Approved Variations	
	0	Budget Contra Variations	
	0	Sub Total - December Review Variations	
	0	Total Available Working Funds as at 31/12/2016	
March Review	350,000	Significant Budget Variations	
	0	Council Approved Variations	
	0	Budget Contra Variations	
	350,000	Sub Total - March Review Variations	
	350,000	Total Available Working Funds as at 31/03/2017	



Camden Council Quarterly Budget Review Statement For the period ending 31 March 2017

Table of Contents

- 1. Income & Expenses Review Statement
- 2. Capital Budget Review Statement
- 3. Cash & Investments Budget Review Statement
- 4. Contracts Budget Review Statement
- 5. Consultancy & Legal Expenses Budget Review Statement
- 6. Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Camden Council

Income & Expenses Budget Review Statement

Budget review for the quarter ended 31 March 2017 Income & Expenses Review

	Original	Approved	Changes	Revised	Variations	Notes	Projected
	Budget	Revotes	Other than	Budget	for this		Year End
2333224324433	2016/17		by QBRS	2016/17	Mar Qtr		Result
Operating Income	17 446 200		2 4 6 4 2 6 6	10 202 400	13 300		10 335 100
Actively Managing Camden's Growth	17,116,200		2,191,280	19,307,480	17,700	1	19,325,180
Healthy Urban and Natural Environment	80,228,900		34,000	80,262,900			80,262,900
A Prosperous Economy	8,500			8,500	22,300	3	30,800
Effective and Sustainable Transport	54,102,661	~	184,766	54,287,427	101,000	1	54,388,427
An Enriched and Connected Community	72,765,200	5	16,071	72,781,271			72,781,271
Strong Local Leadership	53,626,600		1,270,265	54,896,865	553,100	- 4	55,449,965
	277,848,061	-	3,696,382	281,544,443	694,100		282,238,543
Operating Expenses							
Actively Managing Camden's Growth	10,516,800	230,643	133,300	10,880,743			10,880,743
Healthy Urban and Natural Environment	21,464,260	587,708		22,051,968	159,300	-3	22,211,268
A Prosperous Economy	665,000		75,000	740,000			740,000
Effective and Sustainable Transport	18,875,813	193,617	(100,000)	18,969,430			18,969,430
An Enriched and Connected Community	11,276,900	150,649	51,208	11,478,757	8,600	6	11,487,357
Strong Local Leadership	24,425,466	674,894	264,500	25,364,860	3,200	7	25,368,060
	87,224,239	1,837,511	311,600	89,485,758	171,100		89,656,858
Net Operating Surplus / (Deficit)	190,623,822	(1,837,511)	3,384,782	192,058,685	523,000		192,581,685
Add:							
Non Cash Funded Depreciation	14,118,000	-		14,118,000	-		14,118,000
Funds from the Sale of Assets	687,300	2	-	687,300	2		687,300
Loan Borrowings	1,000,000			1,000,000	-		1,000,000
Transfer from Restricted Assets	38,725,094	24,777,532		63,502,626	803,247		64,305,873
	54,530,394	24,777,532		79,307,926	803,247		80,111,173
Less:							
Capital Purchases & Acquisitions	225,779,500	22,940,021	74,000	248,793,521	876,247		249,669,768
Borrowing Expense (Principal)	3,723,045	.*.		3,723,045	-		3,723,045
Transfer to Restricted Assets	15,651,671		2,470,660	18,122,331	100,000		18,222,331
Proposed - Transfer to Restricted Assets	•		2010/02/2011	17.8 CONTRACTORIAN 197	000000000		V27501505385
5	245,154,216	22,940,021	2,544,660	270,638,897	976,247		271,615,144
Net Budget Position Surplus / (Deficit)	0		840,122	727,714	350,000	-	1,077,714

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2017 and should be read in conjunction with the total QBRS report

Attachments for the Ordinary Council Meeting held on 13 June 2017 - Page 210

Camden Council

Income & Expenses Budget Review Statement

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

Notes	Movement	Description
1	17,700	Actively Managing Camden's Growth - Increase in Income A number of minor adjustments have also been required which have increased income forecasts (\$17K).
2	22,300	A Prosperous Economy - Increase in Income This income adjustment relates to Southern Phone Company is an unlisted public company (limited by guarantee) of which only local Councils can be shareholders (\$22.3k).
3	101,000	Effective and Sustainable Transport - Increase in Income Council has secured additional Blackspot Grant funding than originally expected. The funds are to be allocated towards the Elizabeth and Mitchell Street Roundabout project, resulting in surplus funds to Council (\$103k). A number of minor adjustments have also been required which have decreased income forecasts (\$2K).
4	553,100	Strong Local Leadership - Increase in Income Adjustments to income relate to; additional rating income (\$450K), additional interest on investments (\$100k) and a number of minor adjustments have also been required which have increased income forecasts (\$3.1K).
5	159,300	Healthy Urban and Natural Environment - Increase in Expense This is funding for Parks mowing for new areas (\$150K). A number of minor adjustments have also been required which have increased expenditure forecasts (\$9.3K).
6	8,600	An Enriched and Connected Community - Increase in Expense A number of minor adjustments have also been required which have increased expenditure forecasts (\$8.6K).
7	3,200	Strong Local Leadership - Increase in Expense A number of minor adjustments have also been required which have increased expenditure forecasts (S3.2K).

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Camden Council

Capital Budget Review Statement

Budget review for the quarter ended 31 March 2017 Capital Expenditure Review

A 19	Original	Approved	d Changes	Revised	Variations	Notes	Projected
	Budget	Revotes	Other than	Budget	for this		Year End Result
Familial France differen	2016/17		by QBRS	2016/17	Mar Qtr	-	Result
Capital Expenditure	1						
New Assets (Council Delivery)	0.000.000	4 007 734		11000 771			14 000 774
Transport & Road Infrastructure	9,983,000	4,905,731		14,889,731			14,889,731
Community Facilities	13,695,800	4,091,322		17,787,122	493,000	1	18,280,122
Parks & Recreation	7,895,400	1,734,575	417,000	10,046,975	292,000	25	10,338,975
Stormwater & Drainage	19,600		120	19,600			19,600
Council Properties	2,203,800	6,134,217	(500,000)	7,838,017	-		7,838,017
Plant & Equipment	1,207,000	209,253		1,416,253			1,416,253
Other		157,212		157,212			157,212
New Assets (Works In Kind)	100000000000000000000000000000000000000						
Transport & Road Infrastructure	66,300,200			66,300,200			66,300,200
Recreation & Community Facilities	68,169,600	2	0.2	68,169,600			68,169,600
Stormwater & Drainage	45,323,400			45,323,400			45,323,400
Asset Renewal (Replacement)							
Transport & Road Infrastructure	5,664,900	2,700,750	195,000	8,560,650	37,895	3	8,598,545
Community Facilities	372,700	539,270		911,970			911,970
Parks & Recreation	774,300		157,000	931,300	53,352	1.4	984,652
Stormwater & Drainage	72,900	335,780		408,680			408,680
Council Properties	0.000000	725,977		725,977	-		725,977
Plant & Equipment	3,352,300	360,000		3,712,300	-		3,712,300
Information Technology Upgrades	744,600	1.011.054		1.755.654			1,755,654
Other	S	33,880		33,880	-		33,880
Fotal Capital Expenditure	225,779,500	22,940,021	269,000	248,988,521	876,247		249,864,768
Capital Funding							
Rates & Other Untied Funding	3,630,600	2	574,000	4,204,600	73,000		4,277,600
Capital Grants & Contributions	31,183,600	9,523,247	195,000	40,901,847	253,247		41,155,094
Reserves:					-		
External Restrictions	2,718,900	40,000		2,758,900	2		2,758,900
Internal Restrictions	6,371,400	13,266,774	(500,000)	19,138,174	550,000		19,688,174
594 Works in Kind Income (Non Cash)	114,176,200			114,176,200	-		114,176,200
nfrastructure Dedicated under s80A	65,617,000			65,617,000			65,617,000
New Loans	1,000,000			1,000,000			1,000,000
Receipts from Sale of Assets							
Plant & Equipment		S		84			12
Land & Buildings	1,081,800	-		1,081,800	-		1,081,800
Other Funding	-	110,000		110,000			110,000
Total Capital Funding	225,779,500	22,940,021	269,000	248,988,521	876,247		249,864,768
Net Capital Funding	-					-	04 14 0

Camden Council Capital Budget Review Statement Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

Notes	Movement	Description
1	493,000	Community Facilities (New Assets) - Increase in Expense This increase relates to additional works at the Macaria building to meet art gallery requirements (\$520k), this is offset by 27k savings from Catherine Fields Hall works.
2	292,000	Parks & Recreation (New Assets) - Increase in Expense This increase relates to additional costs required for the Narellan Sports Hub (\$760k), this is offset with savings of \$603k from existing projects at Mount Annan Leisure Centre, Camden Cemetery toilet facility, Lake Yande'lora project and Harrington Park Lake Cycle Way project. The increase also relates to the installation of shade sail structures (\$135k) to be implemented over several existing play spaces at Birriwa Youth Space, Mt Annan.
3	37,895	Transport & Road Infrastructure (Asset Renewal) - Increase in Expense This increase relates to works for the Camden Town Centre project where retention income can be utilised (\$95k), reinstatement works at McCann Road, Leppington funded by a developer contribution (\$23k) and additional grant funded road works at Porrende Street, Narellan (\$20k). This is offset with savings for Coghill Street, Narellan Infrastructure works \$100k.
4	53,352	Parks & Recreation (Assets Renewal) - Increase in Expense Increase in project budget with contribution from Camden Falcons Football Club towards completion of lighting upgrade at Belgenny Reserve (\$37k). Increase in project budget with contribution from METS Baseball Club to cover added cost due to necessary power upgrade (\$16.5k).

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Camden Council

Cash & Investments Budget Review Statement

Projected Year End Cash Position ending 30 June 2017 Cash & Investments Review

	Open	Approved	Changes	Revised	Variations	Notes	Projected
	Balance	Revotes	Other than	Budget	for this		Year End
Externally Restricted	1/07/2016		by QBRS		Mar Qtr		Result
Section 94 Developer Contributions	53,902,373	(7,514,041)	(15,881,773)	30,506,559	(62,000)	1	30,444,55
Infrastructure Loan (Lodges Road)	3,300,780			3,300,780	-		3,300,78
Domestic Waste Management	5,393,930	(53,440)	(35,191)	5,305,299			5,305,29
Specific Purpose Grants	1,034,811	(2,349,395)	1,314,584	÷.	-		
Stormwater Management Levy	186,966	(175,108)	34,000	45,858	4		45,85
Other Restricted Contributions	95,626	(8,420)	16 (A)	87,206			87,20
Fotal Externally Restricted	63,914,486	(10,100,404)	(14,568,380)	39,245,702	(62,000)		39,183,70
Internally Restricted							
2014-2019 CIRP Reserve	1,701,877	(964,467)			2		
2014-2016 CIRP Round 3 Reserve	311,662	(311,662)	2	23	<u></u>		
Asset Renewal Reserve	2,657,701	(549,757)	(1.107.944)	1,000,000	(408,000)	2	592,00
Camden Carparking	120,578			120,578	-	10	120,57
Camden Town Centre Improvements	267,223	(145,200)	-	122,023	-		122.02
Capital Works Reserve*	2,898,713	(1,098,037)	2,424,833	4,225,509	(142,000)		4,083,50
Cemetery Improvements	783,829	(610,028)	32,900	206,701	-		206,70
Central Administration Building	6,700,844	(6,134,217)	(566,627)				
Commercial Waste Management	1,077,403		(64,066)	1,013,337	2		1,013,33
Council Elections	229,300		(229,300)		2		100.100
Employee Leave Entitlements	1,960,654		149,800	2,110,454	-		2,110,45
Engineering Deposits	188,829	100	5,000	193,829	2		193,82
Expenditure Revotes	3,875,522	(711,169)	(3,164,353)	10000000			0.53/01/2
Family Day Care Reserve	10.0		100		-		
Infrastructure Loan - Repayment Fund	556,300		(556,300)	1.12	2	1	
Plant Replacement Reserve	2,432,267	(250,000)	(416,800)	1,765,467	2		1,765,46
Public Appeals Reserve	35,304			35,304	-		35,30
Risk Management	232,264	(29,665)	(41,200)	161,399		1.5	161.39
Section 355 Management Committees	434,834	-		434,834	-		434,83
Stormwater Works (General Fund)	713,150	(262,598)	(294,762)	155,790	-		155,79
Technology Improvements Reserve	510,144	(499,918)		10,226	1		10,22
Technology Support Reserve	10000						53147.43
Water Savings Action Plan	106,177	(33,880)	6,700	78,997	ੂ		78,99
Working Funds Surplus	452,000	-	(452,000)	10010-00	2		10.000,000
Other	54,110	(4,110)	(50,000)				
Fotal Internally Restricted	28,300,685	(11,604,708)	(4,324,119)	11,634,448	(550,000)		11,084,44
Jnrestricted (i.e. available after the above	7,553,000			7,553,000			8,290,41
Restrictions}							
Total Cash & Investments	99,768,171	(21,705,112)	(18,892,499)	59,170,560	(612,000)		58,558,56

* The uncommitted balance of the Capital Works Reserve will reduce to \$130,000 if Council adopt the recommendation of this report.

* The uncommitted balance of the Asset Renewal Reserve will reduce to \$530,000 if Council adopt the recommendation of this report.

Cash & Investments Statement

Investments have been invested in accordance with Council's Investment Policy. The Cash at Bank amount for this period has been reconciled to Council's physical Bank Statements. The date of completion of this bank reconciliation is 31/03/2017.

Camden Council

Cash & Investments Budget Review Statement

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

Notes	Movement	Description
1	(62,000)	Section 94 Developer Contributions -Decrease in Transfer to Reserve This decrease relates to additional funding being allocated for the Narellan Sports Hub project (\$62k).
2	(408,000)	Asset Renewal Reserve - Increase in Transfer from Reserve This decrease relates to additional funding being allocated for building works at Macaria to enable the facility to be opened and used as an Art Gallery (\$408k).
3	(142,000)	Capital Works Reserve - Increase in Transfer from Reserve This decrease relates to additional funding for the Narellan Sports Hub (\$80k) and additional funding for Birriwa Reserve Youth Space - Shade Sails (S62k).

Camden Council		Quarter	ly Budget Rev	view Statement
Contracts Budget Review State	ment	for the	period 01/01/	/17 to 31/03/17
Budget review for the quarter e	nded 31 March 2017			
Contracts Budget Review (Grea	ter than \$50,000)			
		Contract	Start	Budgeted
Contractor	Contract detail & purpose	Value	Date	(Y/N)
Zauner Constructions Pty Ltd	Argyle Street, Camden - Median Works	359,361	Mar-17	Y
	Between Elizabeth and Edward Streets			

Notes:

1. Contracts listed are those entered into through a tender process during the quarter being reported

and exclude contractors on Council's Preferred Supplier list.

2. Contracts for employment are not included in this list.

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Camden Council

Consultancy & Legal Expenses Budget Review Statement

Budget review for the quarter ended 31 March 2017 Consultancy & Legal Expenses Overview

Expense	YTD Expense	Budgeted (Y/N)
Consultancies	113,327	٧
Legal Fees	440,754	Ŷ

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Comments

Council has engaged specialist consultants to assist in the consultation of Nepean River Floodplain Risk Mgmt Study, implementation of a Work Health & Safety framework. Council has also required specialist consultancy and legal advice on a number of governance, development and compliance matters. Costs associated with these matters have been included in the expenditure totals above.

Camden Council

Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017

(\$000's)	Current Projection (P)		Original(O)	Actuals	
			Budget	Prior Periods	
1. Operating Performance	16/17	16/17	16/17	15/16	14/15
Operating Revenue (excl. Capital) - Operating Expenses Operating Revenue (excl. Capital Grants & Contributions)	(111) 86,445	-0.13%	-4.31%	-2.15%	-4.99%

What is Being Measured?

Council's ability to contain operating expenditure within operating revenue.

	-		1. Operating Perfor	mance	
	-196	2016/17 (P) -0.13%	2016/17 (0)	2015/16	2014/15
Ratio	-3%			-2.15%	
	-47% -		-4.31%		
	-6%				-4.99%

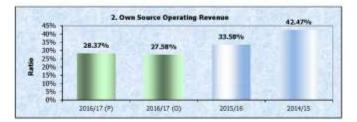
2. Own Source Operating Revenue

Operating Revenue (excl. all Grants & Contributions)	80,052	28.37%	27.58%	33.58%	42.47%
Total Operating Revenue	282,137	20,3770	4.7.30%	33,36%	96,97.8

What is Being Measured?

This ratio measures the degree of reliance on external funding sources such as operating grants

and contributions.



3. Unrestricted Current Ratio

 Current Assets less all External Restrictions
 27,010
 2.42
 2.42
 2.51
 4.07

 Current Liabilities less Specific Purpose Liabilities
 11,173
 2.42
 2.42
 2.51
 4.07

What is Being Measured?

The ability to meet short term financial obligations such as loans, payroll and leave entitlements.



This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2017 and should be read in conjunction with the total QBRS report

Attachment 2

Camden Council

Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement

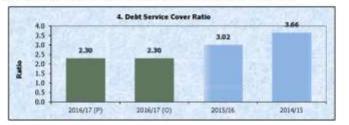
for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017

(\$000's)	Current Pr	rent Projection (P) Original(O)		Act	Actuals		
	Amounts	Indicator	Budget	Prior F	Prior Periods		
	16/17	16/17	16/17	15/16	14/15		
4. Debt Service Cover Ratio							
Operating Result before EBITDA	12,077	2.30	2.30	3.02	3.66		
Principal Repayments + Interest Costs	5,246	2.30	2.50	3.02	3.00		

What is Being Measured?

The availability of operating cash to service debt including interest and principal repayments.



5. Rates, Annual Charges, Interest & Extra Charges Outstanding

Rates, Annual and Extra Charges Outstanding	2,596	4.52	4.62	2.67	1.22
Rates, Annual and Extra Charges Collectible	57,408	4.52	4.63	3.67	4.23

What is Being Measured?

To assess the impact of uncollected rate and charges on Council's Liquidity.

	5.0	4.52	4.63	3.67	4.23
Ratio	3.0 -			8 10	
	1.0				8 8
	0.0	2016/17 (P)	2016/17 (0)	2015/16	2014/15

6. Cash Expense Cover Ratio

Current Year's Cash & Cash Equivalents (Incl. Term Deposits)	40,032	6.02	5.67	16.72	14.35
Operating & Financing Activities Cash Flow Payments	79,853	0.02	2.07	10.72	14.33

What is Being Measured?

This ratio indicates the number of months Council can continue to pay for its immediate expenses without additional cash inflow.



This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2017 and should be read in conjunction with the total QBRS report

Camden Council Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Budget review for the quarter ended 31 March 2017

(\$000's)	Current Projection (P)		Original(O)	Actuals	
	Amounts Indica	Indicator	Budget	Prior Periods	
	16/17 16/17		7 16/17	15/16	14/15
7. Building and Infrastructure Renewals Ratio					
Asset Renewals (Building & Infrastructure)	11,225	91.37%	86.75%	31.61%	13.85%
Depreciation, Amortisation & Impairment	12,285	31.37 %	00.73%	31.01%	19.0370

What is Being Measured?

The rate at which assets are being renewed relative to the rate at which they are depreciating,

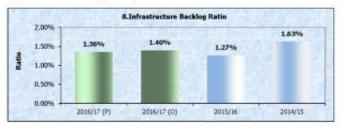
Ratio	100% - 80% - 60% - 40% - 20% -	91,37%	and Infrastructure 86.75%	31.61%	13.85%
	0% +	2015/17 (P)	2016/17 (0)	2015/16	2014/15

8.Infrastructure Backlog Ratio

Estimated Cost to Bring Assets to a Satisfactory Standard	12,449	1.36%	1.40%	1.27%	1.63%
Total Value of Infrastructure, Building & Other Assets	918,611	- A-3070	4.4670	4.06.7.78	4.0370
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What is Being Measured?

This ratio shows what proportion the backlog is compared the total value of Council's infrastructure



9. Asset Maintenance Ratio

Actual Asset Maintenance	3,680	0.83	0.83	0.89	0.97
Required Asset Maintenance	4,438	0.65	0.65	0.65	0.97

What is Being Measured?

Compares the actual spend on asset maintenance vs what is required to be spent on asset maintenance.

	1.000	-	9. Asset Maintenance	- Carlor	0.97
	0.950			98.0	
Rate.	0.900 -	0.83	0.83		
	0,800 -			2 a	2 1
	0.750	2016/17 (P)	2016/17 (0)	2015/16	2014/15

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2017 and should be read in conjunction with the total QBRS report

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

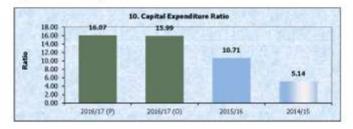
Key Performance Indicators Budget Review Statement

Budget review for the quarter ended 31 March 2017

(\$000's)	Current Pr	Original(O)	Actuals		
	Amounts	Indicator	Budget	Prior F	Periods
	16/17	16/17	16/17	15/16	14/15
10. Capital Expenditure Ratio			100	12	
Annual Capital Expenditure	226,924	16.07	15.99	10.71	5.14
Annual Depreciation	14,118	10.07	\$3.33	10.71	3.74

What is Being Measured?

To assess what extent Council is expanding its asset base through capital expenditure on both new assets and replacement / renewal of existing assets.





ORD10

Monthly Report

Camden Council

April 2017

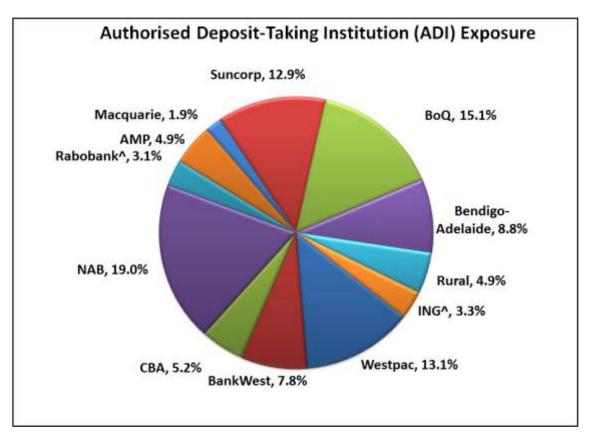
Investment Exposure

Council's investment portfolio is directed to the higher rated ADIs. Council will continue to direct the investment portfolio to the higher rated ADIs (A-1 or higher). BoQ is at full capacity, but will be released as \$1m matures in early May; ING is nearing capacity.

	Exposure				
ADI	\$M	Rating	Policy Limit	Actual	Capacity
Westpac	\$13.50M	A1+	25.0%	13.1%	\$12.18M
BankWest	\$8.00M	A1+	25.0%	7.8%	\$17.68M
CBA	\$5.30M	A1+	25.0%	5.2%	\$20.38M
NAB	\$19.50M	A1+	25.0%	19.0%	\$6.18M
Rabobank^	\$3.20M	A1	5.0%	3.1%	\$1.94M
AMP	\$5.00M	A1	15.0%	4.9%	\$10.41M
Macquarie	\$2.00M	A1	15.0%	1.9%	\$13.41M
Suncorp	\$13.20M	A1	15.0%	12.9%	\$2.21M
BoQ	\$15.50M	A1	15.0%	15.1%	-\$0.09M
Bendigo-Adelaide	\$9.00M	A1	15.0%	8.8%	\$6.41M
Rural	\$5.00M	A1	15.0%	4.9%	\$10.41M
ING^	\$3.50M	A2	5.0%	3.4%	\$1.64M
Total	\$102.70M			100.0%	

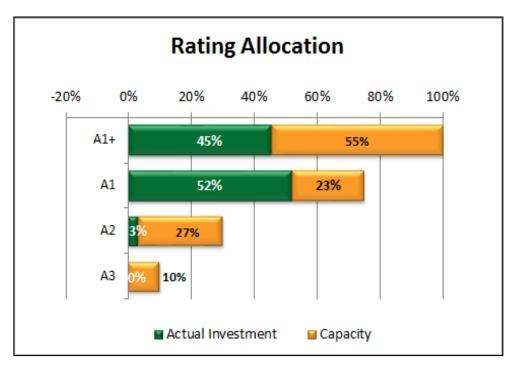
*^*Foreign subsidiary banks are limited to 5% of the total investment portfolio as per Council's investment policy.

The investment portfolio is predominately directed to the higher rated entities led by NAB, Westpac and BoQ.



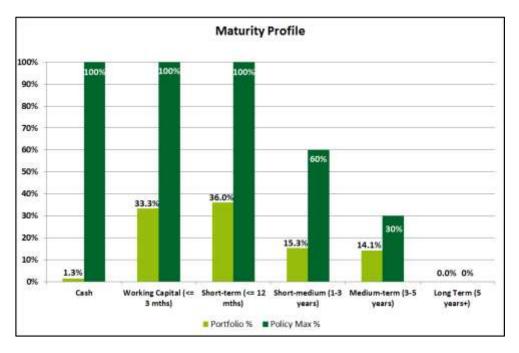
Credit Quality

A-1+ (the domestic majors) and A-1 (the higher rated regionals) rated ADIs are the largest share of Council's investments. There is capacity to invest across the entire credit spectrum.



Term to Maturity

The portfolio remains adequately liquid with approximately 1.3% of investments at-call and another 33.3% of assets maturing within 3 months. There is high capacity to invest in terms greater than 1 year. In consultation with its investment advisors, Council recommenced investing across longer-term maturities up to 5 years during March:



A larger spread of maturities in medium-term assets would help income pressures over future financial years, although inevitably maturities are reinvesting at lower rates.

The RBA left the cash rate unchanged in April, as expected. The board commented on low underlying CPI and wages growth, low non-mining investment, higher unemployment rate, concerns about the currency, over-supply of apartment completions and low rental, and mortgage rate increases by the banks – all pointers to an easing in guidance.

It is important to note the increased uncertainty – with both high commodity prices and ultra-low inflation (especially in wages), the RBA's path is less clear. There are increasingly risks to a fixed rate strategy - but also less attractive returns on FRNs, and these are not being considered at current levels.

2016-17 Budget

Current Budget Rate	3.00%						
Source of Funds Invested							
Section 94 Developer Contributions	\$45,940,657						
Restricted Grant Income	\$1,034,762						
Externally Restricted Reserves	\$10,975,829						
Internally Restricted Reserves	\$28,198,478						
General Fund	\$16,550,274						
Total Funds Invested \$102,700,000							
Council's investment portfolio has decreased by \$2.7 million since the March reporting period. The decrease primarily relates to payments for capital works and operational expenses for the April period.							

INTEREST RECEIVED DURING 2016/17 FINANCIAL YEAR								
	Original							
	April	Cumulative	Budget	*Revised Budget	Projected Interest			
General								
Fund	\$159,209	\$1,243,597	\$1,400,000	\$1,400,000	\$1,400,000			
Restricted	\$120,941	\$1,429,563	\$700,400	\$1,650,000	\$1,700,000			
Total	\$280,150	\$2,673,160	\$2,100,400	\$3,050,000	\$3,100,000			

*The Revised Budget is reviewed on a quarterly basis as part of the Budget Process

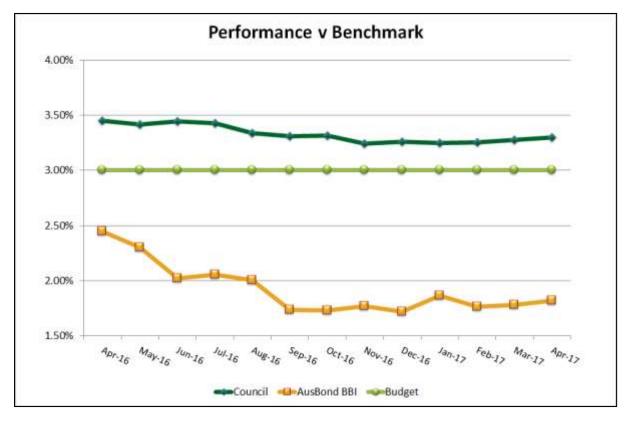
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Interest Summary

The portfolio's interest summary as at 30 April 2017 is as follows:

NUMBER OF INVESTMENTS	84
AVERAGE DAYS TO MATURITY	449
AVERAGE PERCENTAGE	3.26% p.a.
WEIGHTED PORTFOLIO RETURN	3.30% p.a.
CBA CALL ACCOUNT *	1.20% p.a.
HIGHEST RATE	5.10% p.a.
LOWEST RATE	2.55% p.a.
BUDGET RATE	3.00% p.a.
AVERAGE BBSW (30 Day)	1.62% p.a.
AVERAGE BBSW (90 Day)	1.77% p.a.
AVERAGE BBSW (180 Day)	1.97% p.a.
OFFICIAL CASH RATE	1.50% p.a.
AUSBOND BANK BILL INDEX	1.82% p.a.

*Note: CBA call account is not included in the investment performance calculations



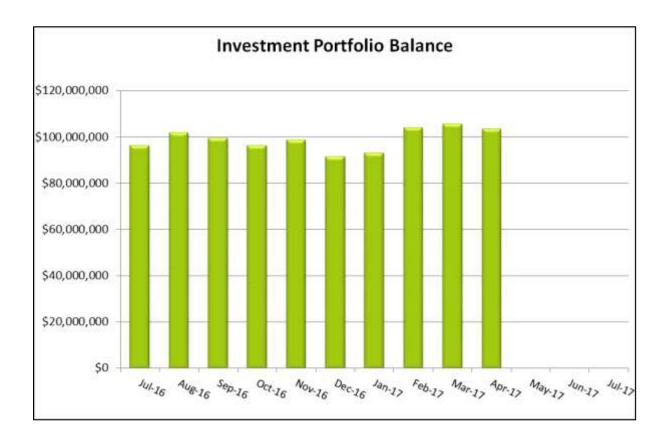
The portfolio's outperformance over the benchmark (AusBond Bank Bill Index) continues to be attributed to the longer-dated deposits in the portfolio. Deposits invested around 4% will contribute strongly to outperformance over coming financial years. As existing deposits mature, performance will generally fall as deposits will be reinvested at much lower prevailing rates compared to previous years. Future budgets may be adjusted to reflect a longer period of low interest rates.

Appendix A – List of Investments

	Camden Council Investment Portfolio as at 30 Apr 2017								
Institution	Type	Amount	Interest Rate	Dete Invested	Maturity Date	Original Term of Investment (days)	Days to Maturity	Interest Accrued a at 30/04/2017	
800	TD	\$2,500,000.00	5.00%	4/11/2013	1/11/2018	1823	550	\$60,958.90	
800	TD	\$1,000,000.00	5.10%	25/11/2013	22/11/2018	1823	571	\$21,936.99	
ING Bank	TD	\$1,000,000.00	4.63%	28/11/2013	23/11/2017	1456	207	\$20,169.04	
80Q	TD	\$1,000,000.00	4.85%	28/11/2013	23/11/2017	1456	207	\$21,127.40	
900	TD	\$1,000,000.00	4.65%	27/02/2014	22/02/2018	1456	298	\$8,026.03	
Rabobank	TD	\$1,000,000.00	5.00%	28/02/2014	28/02/2019	1826	669	\$8,493.15	
Rabobank	TD	\$1,200,000.00	5.00%	3/03/2014	6/03/2019	1829	675	\$9,698.63	
Westpac	TD	\$1,500,000.00	4.55%	15/05/2014	15/05/2019	1826	745	\$65,632.19	
Westpac	TD	\$1,500,000.00	4.55%	21/05/2014	22/05/2019	1827	752	\$64,510.27	
Bendigo Adelaide Bank Bendigo Adelaide Bank	TD	\$1,500,000.00	4.05%	22/05/2014 27/05/2014	24/05/2017 31/05/2017	1098	24	\$57,254.79 \$37,615.07	
Bendigo Adelaide Bank	TD	\$2,000,000.00	4.05%	30/05/2014	31/05/2017	1097	31	\$74,342.47	
NA8	TD	\$2,000,000.00	4.00%	5/06/2014	7/06/2017	1098	38	\$72,328.77	
Macquarie Bank	TD	\$1,000,000.00	4.00%	1/08/2014	31/07/2017	1095	92	\$29,917.81	
909	TD	\$1,000,000.00	4.15%	5/08/2014	1/08/2018	1457	458	\$31,039.73	
Rabobank	TD	\$1,000,000.00	4,10%	27/11/2014	27/11/2019	1826	941	\$17,410.96	
Bendigo Adelaide Bank	TD	\$1,500,000.00	4.25%	28/11/2014	4/12/2019	1832	948	\$26,897.26	
NAB	TD	\$1,500,000.00	4,00%	16/12/2014	11/12/2019	1821	955	\$22,356.16	
Macquarie Bank	TÖ	\$1,000,000.00	3.85%	19/12/2014	19/12/2019	1826	963	\$14,028.77	
Rural Bank	TD	\$2,000,000.00	3.70%	9/01/2015	9/01/2018	1096	254	\$22,706.85	
Rural Bank	TD	\$1,500,000.00	3.70%	14/01/2015	15/01/2018	1097	260	\$16,269.86	
Westpac	TD	\$1,000,000.00	3.90%	2/02/2015	2/02/2020	1826	1008	\$9,402.74	
Bendigo Adelaide Bank	TD	\$1,000,000.00	3.00%	14/10/2015	18/10/2017	735	171	\$16,356.16	
Bendigo Adelaide Bank	TD	\$2,000,000.00	3.00%	20/11/2015	22/11/2017	733	206	\$26,465.75	
90Q NA9	TD	\$1,000,000.00 \$1,000,000.00	3.05%	25/11/2015 14/09/2016	29/11/2017 28/08/2017	735	213	\$13,119.18 \$16,939.73	
Suncorp Metway	TD	\$1,500,000.00	2.57%	28/09/2016	1/05/2017	215	120	\$22,707.53	
NAB	TD	\$1,000,000.00	2.75%	5/10/2016	2/08/2017	301	94	\$15,671.23	
NAB	TO	\$500,000.00	2.75%	5/10/2016	31/07/2017	299	92	\$7,835.62	
NAB	TD	\$1,000,000.00	2.80%	19/10/2016	4/10/2017	350	157	\$14,882.19	
NAB	TO	\$1,500,000.00	2.75%	26/10/2016	25/09/2017	334	148	\$21,133.56	
Suncorp Metway	TD	\$1,500,000.00	2.70%	2/11/2016	3/05/2017	182	3	\$19,972.60	
pog.	TD	\$1,000,000.00	2.75%	2/11/2016	8/05/2017	187	8	\$13,561.64	
NAB	TD	\$1,500,000.00	2.80%	2/11/2016	30/10/2017	362	183	\$20,712.33	
Bankwest	TO	\$1,000,000.00	2.60%	9/11/2016	10/05/2017	182	10	\$12,323.29	
AMP	TD	\$1,000,000.00	2.70%	15/11/2016	19/06/2017	216	50	\$12,353.42	
AMP	TO	\$2,000,000.00	2.70%	16/11/2016	21/06/2017	217	52	\$24,558.90	
NAB	TD	\$1,000,000.00	2.72%	17/11/2016	14/06/2017	209	45	\$12,295.89	
90Q	TD	\$1,000,000.00	2.80%	24/11/2016	15/05/2017	172	15	\$12,120.55	
Suncorp Metway NAB	TD	\$1,000,000.00	2.81%	28/11/2016 30/11/2016	22/05/2017	175	22	\$11,855.89 \$11,243.84	
NAB	TD	\$1,000,000.00	2.70%	1/12/2016	17/05/2017 19/06/2017	200	50	\$11,243.84	
Suncorp Metway	TD	\$1,000,000.00	2.80%	7/12/2016	3/07/2017	208	64	\$11,123.29	
AMP	TD	\$1,000,000.00	2.75%	7/12/2016	5/07/2017	210	66	\$10,924.66	
CBA	TD	\$2,000,000.00	2.75%	3/01/2017	3/01/2018	365	248	\$17,780.82	
CBA	TD	\$1,000,000.00	2.64%	3/01/2017	3/05/2017	120	3	\$8,534.79	
Bankwest	TD	\$1,000,000.00	2.55%	4/01/2017	5/06/2017	152	36	\$8,173.97	
DO8	TD	\$1,000,000.00	2.75%	4/01/2017	9/10/2017	278	162	\$8,815.07	
Suncorp Metway	TD	\$1,200,000.00	2.65%	18/01/2017	10/07/2017	173	71	\$8,973.70	
Bankwest.	TD	\$1,000,000.00	2.62%	18/01/2017	26/06/2017	159	57	\$7,393.42	
ING Bank	TD	\$1,500,000.00	2.80%	25/01/2017	17/07/2017	173	78	\$11,046.58	
Westpac	TD	\$1,000,000.00	3.60%	1/02/2017	1/02/2022	1826	1738	\$8,778.08	
Westpac	TD	\$1,590,000.00	3.57%	2/02/2017	2/02/2022	1826	1739	\$12,910.68	
Westpac	TD	51,000,000.00	3.56%	10/02/2017	10/02/2022	1826	1747	\$7,802.74	
BOQ Westpac	TD	\$1,590,000.00 \$2,000,000.00	3.75%	15/02/2017 22/02/2017	15/02/2022 22/02/2022	1826	1752	\$11,558.22 \$13,562.74	
Suncorp Metway	TD	\$2,000,000.00	2.62%	20/02/2017	21/08/2017	1820	1/59	\$13,562.74	
NA8	TD	\$1,000,000.00	2.55%	22/02/2017	14/06/2017	112	45	\$4,769.32	
NAB	TD	\$1,000,000.00	2.56%	22/02/2017	21/06/2017	119	52	\$4,769.32	
NAB	TD	\$1,000,000.00	2.56%	22/02/2017	28/06/2017	126	59	\$4,769.32	
Bankwest	TD	\$1,000,000.00	2.60%	23/02/2017	12/07/2017	139	73	\$4,772.60	
90Q	TD	\$1,000,000.00	3.75%	27/02/2017	28/02/2022	1827	1765	\$6,472.60	
Bankwest	TD	\$1,000,000.00	2.60%	27/02/2017	19/07/2017	142	80	\$4,487.67	
Bankwest.	TD	\$1,000,000.00	2.60%	27/02/2017	24/07/2017	147	85	\$4,487.67	
Bankwest	TD	\$1,000,000.00	2.60%	27/02/2017	26/07/2017	149	87	\$4,487.67	

Attachment 1

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Institution	Туре	Amount	Interest Rate	Invested	Maturity Date	Investment (days)	Days to Maturity	at 30/04/2017
Westpac	TD	\$1,000,000.00	3.55%	28/02/2017	28/02/2022	1826	1765	\$6,030.14
Bankwest.	TD	\$1,000,000.00	2.60%	28/02/2017	8/08/2017	161	100	54,416.44
Westpac	TD	\$1,000,000.00	3.58%	1/03/2017	1/03/2022	1826	1766	\$5,983.01
NAB	TD	\$1,000,000.00	2.56%	1/03/2017	9/08/2017	161	101	\$4,278.36
Westpac	TD	\$1,000,000.00	3.60%	3/03/2017	3/03/2022	1826	1768	\$5,819.18
NA8	TD	\$1,500,000.00	2.60%	8/03/2017	14/08/2017	159	105	\$5,769.86
Westpac	TD	\$1,000,000.00	3.61%	9/03/2017	9/03/2022	1826	1774	\$5,241.92
ING Bank	TD	\$1,000,000.00	2.70%	13/03/2017	11/09/2017	182	134	\$3,624.66
80Q	TD	\$1,000,000.00	3.60%	15/03/2017	15/03/2021	1451	1415	\$4,635.62
Suncorp Metway	TD	\$2,000,000.00	2.60%	20/03/2017	11/09/2017	175	134	\$5,983.56
80Q	TD	\$500,000.00	3.80%	23/03/2017	23/03/2022	1826	1788	\$2,030.14
Suncorp Metway	TD	\$1,000,000.00	2.58%	27/03/2017	18/09/2017	175	141	\$2,473.97
AMP	TD	\$1,000,000.00	2.75%	29/03/2017	20/09/2017	175	143	\$2,486.30
90Q	TD	\$1,000,000.00	3.50%	3/04/2017	7/04/2021	1465	1438	\$2,684.93
Suncorp Metway	TD	\$1,000,000.00	2.62%	5/04/2017	27/09/2017	175	150	\$1,866.30
NAB	TD	\$1,000,000.00	2.59%	10/04/2017	10/04/2018	365	345	\$1,490.14
CBA	TD	\$1,000,000.00	2.55%	12/04/2017	11/10/2017	182	164	\$1,327.40
Rural Bank	TD	\$1,500,000.00	2.65%	19/04/2017	4/09/2017	138	127	\$1,306.85
Suncorp Metway	TD	\$1,000,000.00	2.58%	24/04/2017	23/10/2017	182	176	\$494.79
# TD Investments	84	\$101,400,000.00	3.30%					\$1,293,790.82
CBA	Call Account	\$1,300,000.00	1.20%	8	12 1			
		\$102,700,000.00						



Appendix B – Ratings Definitions

Standard & Poor's Ratings Description

Standard & Poor's (S&P) is a professional organisation that provides analytical services. An S&P rating is an opinion of the general credit worthiness of an obligor with respect to particular debt security or other financial obligation – based on relevant risk factors.

Credit ratings are based, in varying degrees, on the following considerations:

- Likelihood of payment
- Nature and provisions of the obligation
- Protection afforded by, and relative position of, the obligation in the event of bankruptcy, reorganisation or other laws affecting creditors' rights
- > The issue rating definitions are expressed in terms of default risk.

S&P Short-Term Obligation Ratings are:

- A-1: This is the highest short-term category used by S&P. The obligor's capacity to meet its financial commitment on the obligation is strong. Within this category, certain obligations are designated with a plus sign (+). This indicates that the obligor's capacity to meet its financial commitment on these obligations is extremely strong.
- A-2: A short-term obligation rated A-2 is somewhat more susceptible to the adverse changes in circumstances and economic conditions than obligations in higher rating categories. However the obligor's capacity to meet its financial commitment on the obligation is satisfactory.
- A-3: A short-term obligation rated A-3 exhibits adequate protection parameters. However, adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligor to meet its financial commitment on the obligation.

S&P Long-Term Obligations Ratings are:

- AAA: An obligation/obligor rated AAA has the highest rating assigned by S&P. The obligor's capacity to meet its financial commitment on the obligation is extremely strong.
- AA: An obligation/obligor rated AA differs from the highest rated obligations only in small degree. The obligor's capacity to meet its financial commitment on the obligations is very strong.
- A: An obligation/obligor rated A is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than obligations/obligors in higher rated categories. However the obligor's capacity to meet its financial commitment on the obligation is strong.
- BBB: A short-term obligation rated BBB exhibits adequate protection parameters. However, adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligor to meet its financial commitment on the obligation.
- Unrated: Financial Institutions do not necessarily require a credit rating from the various ratings agencies such as Standard & Poor's and these institutions are classed as "Unrated". Most Credit Unions and Building societies fall into this category. These institutions nonetheless must adhere to the capital maintenance requirements of the Australian Prudential Regulatory Authority (APRA) in line with all authorised Deposit Taking Institutions (Banks, Building societies and Credit Unions).
- Plus (+) or Minus(-): The ratings from "AA" to "BBB" may be modified by the addition of a plus or minus sign to show relative standing within the major rating categories

Fitch and Moody's have similar classifications.