

Camden Council Attachments

Ordinary Council Meeting 24 February 2015

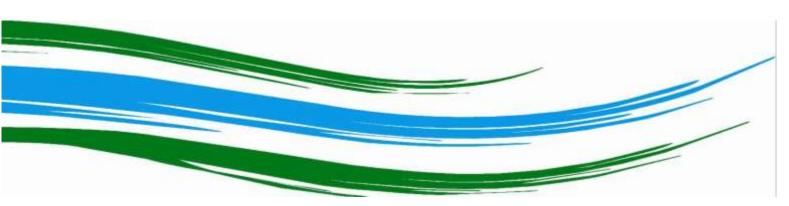
Camden Civic Centre
Oxley Street
Camden



ORDINARY COUNCIL

ATTACHMENTS - ORDINARY COUNCIL

| ORD01 | Public Exhibition | on of Revised Swimming Pool Inspection Program |
|-------|-------------------|---|
| | Attachment 1: | Swimming Pool Inspection Program - revised 5 |
| ORD02 | Signs and Banr | ners Policy |
| | Attachment 1: | Signs and Banner Policy Version 2.8 11 |
| ORD03 | Not For Profit S | School Canteens Food Inspections - Fees & Charges |
| | Attachment 1: | Previous report |
| ORD04 | Narellan Town | Shopping Centre - Voluntary Planning Agreement |
| | Attachment 1: | Attachment 1 NTC VPA as exhibited30 |
| | Attachment 2: | Attachment 2 late submission_Dart West 84 |
| | Attachment 3: | Attachment 3 A4 Revised VPA Offer 13 Feb 2015 86 |
| | Attachment 4: | Attachment 4 Revised VPA141 |
| ORD06 | December Revi | ew of the 2014/15 Operational Plan (Budget) |
| | Attachment 1: | QBRS Statement - 31 December 2014 196 |
| | Attachment 2: | Budget Appendix - 31 December 2014 211 |
| | Attachment 3: | Unfunded Projects and Services - as at 31 December 2014 |
| ORD07 | Investment Mor | nies - January 2015 |
| | Attachment 1: | Investment Monies - January 2015 227 |



| ORD08 | Tree Management Policy | | | |
|-------|------------------------|---|-----|--|
| | Attachment 1: | Draft Tree Management Policy | 238 | |
| | Attachment 2: | Appendix A - Tree and Landscape Species List | 246 | |
| | Attachment 3: | Appendix B - History of Camden Tree and Landscape | 263 | |



SWIMMING POOL INSPECTION PROGRAM

PURPOSE

- 1.1 The Swimming Pools Act 1992, Section 22B requires the Council to develop and implement a swimming pool inspection program in consultation with the community that increases pool safety awareness, and reduces infant drowning and near drowning events by ensuring compliance with the requirements of Part 2 of the Act - access to swimming pools – of the Swimming Pools Act 1992.
- 1.2 This program must be in place to commence implementation by 29 October 2013. Councils are then required to inspect swimming pools in accordance with the adopted program.

2. RELEVANT LEGISLATION AND STANDARDS

- 2.1 The legislation, regulation and standards that apply to the swimming pool inspection program include:
 - Swimming Pools Act 1992
 - Swimming Pools Regulations 2008
 - Swimming Pools Amendment Act 2012
 - Swimming Pools Amendment (Consequential Amendments) Regulation 2013
 - Building Code of Australia
 - Australian standards AS 1926.1
 - Australian standards AS 1926.2

3. RELEVANT DEFINITIONS

- 3.1 Certificate of Compliance- in respect of swimming pools means a certificate issued under section 22D of the Swimming Pools Act.
- 3.2 Multi-occupancy Development a building or buildings that is, or are, situated on premises that consists of two or more dwellings.
- 3.3 Relevant Occupation Certificate in respect of a swimming pool, which means an occupation certificate issued under the Environmental Planning and Assessment Act 1979 that is less than 3 years old and that authorises the use of the swimming pool.
- 3.4 Swimming Pool- means an excavation, structure or vessel:
 - a. that is capable of being filled with water to a depth greater than 300 mm and
 - b. that is solely or principally used, or that is designed, manufactured or adapted to be solely or principally used, for the purpose of swimming, wading, paddling or any other human aquatic activity, and includes a spa pool but does not include a spa bath, anything that is situated within a bathroom or anything declared by regulations not to be a swimming pool for the purposes of this Act.

Page 2 of 6

ORD01

3.5 Tourist and Visitor Accommodation- means a building or place that provides temporary or short-term accommodation on a commercial basis and includes backpackers accommodation, bed and breakfast accommodation, farm stay accommodation and serviced apartments.

4. THE IMPORTANCE OF POOL SAFETY

- 4.1 Swimming pools offer a social amenity that is of great benefit to those who have use and access to it. With this however goes an obligation outlined in legislation to maintain the pool in a safe manner.
- 4.2 The regulatory regime of pools on private property has been the subject of ongoing legislative review due to the tragic infant and toddler injury and death in swimming pools.
- 4.3 Children aged 4 years of age and under are the most vulnerable. They are dependent on their parents or carers for their safety. The personal and social cost associated with the death of a child is enomous and cannot be adequately described. The death of a young child in circumstances that could have been prevented is a tragedy for all.

5. THE INSPECTION PROGRAM

5.1 From October 2013 all councils are required to have in place and implement a program of swimming pool inspections. The purpose of inspections is to issue a certificate indicating that pool barriers in place comply with the pool safety legislative requirements.

6. WHAT IS A POOL CERTIFICATE OF COMPLIANCE?

6.1 A Pool Certificate of Compliance is issued once a pool has been inspected against the relevant pool safety requirements. The certificate is valid for three years. A pool may be inspected more frequently than three years if a complaint has been received with respect to pool safety or there is good reason to suspect the pool no longer complies with the pool safety requirements.

7. WHAT HAPPENS IF A POOL CERTIFICATE OF COMPLIANCE CANNOT BE ISSUED?

7.1 A Pool Certificate of Compliance cannot be issued if the pool is not passed at inspection as meeting the various requirements under the applicable standards. In such a case either Council or an accredited certifier must issue a notice specifying the works required. If the works are not undertaken or the pool cannot pass a subsequent inspection then a Penalty Infringement Notice will be issued. Continuing refusal to comply will result in legal action.

Page 3 of 6

ORD01

8. HIGH RISK POOLS INSPECTED EVERY THREE YEARS

- 8.1 The legislation requires properties considered high risk to have their pool inspected every 3 years. This includes pools associated with:
 - a moveable dwelling, hotel, motel, tourist / visitor accommodation, serviced apartments and other multi-occupancy developments.
 - backpackers, bed and breakfast, farm stay accommodation, serviced apartments and residences of more than 2 occupancies.
 - Child car centre / Family day car or premises accessed regularly by children for other than domestic purposes

9. PROPERTIES BEING SOLD OR RENTED / LEASED

9.1 From 29 April 2015 all properties with a pool being sold or rented / leased must have a current Pool Certificate of Compliance. Where a property with a pool is being sold or rented / leased, the pool owners must request an inspection and comply with the requirements of the inspection before a Pool Certificate of Compliance can be issued.

10. NUMBER OF POOLS THAT WILL BE INSPECTED

- 10.1 Council will undertake the inspection of a minimum of 400 swimming pools per year. The proactive inspection program will incorporate a risk based approach whereby the following swimming pools will be given priority.
 - High risk pools that are required to be inspected every 3 years as specified in Section 8.
 - Properties that require a Pool Certificate of Compliance because the property is being sold or rented / leased.
 - All other swimming pools in the local government such as older pools, pools
 that have never been inspected or any other pool where Council has
 reasonable concern regarding the safety of a swimming pool barrier. Such
 pools may be required to obtain a Pool Compliance Certificate once the pool
 barrier complies with the relevant requirements.

11. FEES

- 11.1 The Swimming Pool Act provides that Council may charge a fee the inspection conducted by an authorised officer, being a fee that is no greater than the maximum fee prescribed by the Swimming Pool Regulation. At the time of gazettal of the Swimming Pool Regulation (April 2013) the maximum initial inspection of \$150 is payable and a second inspection fee of \$100 is payable. No fee may be charged for further inspection.
- 11.2 Council will charge a fee of \$150 for an initial inspection (which includes the issue of a Certificate of Compliance for complying pool fences) and \$100 for one follow-up inspection.

Page 4 of 6

12. EDUCATION AND AWARENESS

- 12.1 Pool owner education and awareness is essential in contributing to the success of the inspection program.
- 12.2 An ongoing complimentary community education and awareness program will be delivered through community publications, media releases, website information, owner self-assessment pool fence checklists and pool safety officer interaction with the public.
- 12.3 The importance of pool barrier maintenance and adult supervision a key messages to be delivered in a program.
- 12.4 The rates of pool barrier compliance are expected to progressively increase as a result of the inspection program and the gradual improvement of the level of community education awareness.

13. PENALTIES

13.1 There are a number of offences under that Act which attract fines, as follows:

| Offence under the Act | Penalty Notice (issued by Council) | Court Maximum Penalty |
|--|------------------------------------|---------------------------|
| Section 7(1): Failure to comply with general requirements for outdoor pools associated dwellings | \$550 | 50 penalty units = \$5500 |
| Section 12: Failure to comply with general requirements were comfortable pools associated with movable dwellings and tourist and visitor accommodation | \$550 | 50 penalty units = \$5500 |
| Section 14: Failure to comply with general requirements for indoor pools | \$550 | 50 penalty units = \$5500 |
| Section 15(1): Failure to maintain child resistant barrier | \$550 | 50 penalty units = \$5500 |
| Section 16: Failure of occupier to keep access to pool securely closed | \$550 | 50 penalty units = \$5500 |
| Section 17(1): Failure to display or maintain a prescribed warning notice people | \$110 | 5 penalty units= \$550 |
| Section 23 (3): Failure to comply direction (pool safety order) | \$550 | 50 penalty units= \$5500 |
| Section 30B(1): Failure to register a pool | \$220 | 20 penalty units= \$2200 |

Page 5 of 6

14. THE ROLE OF CERTIFIERS

14.1 Pool owners may request an Accredited Certifier to provide a pool certificate of compliance. Accredited Certifiers may set their own fees. Having conducted an inspection, if the pool does not meet the applicable standard, the Accredited Certifier may allow a pool owner six (6) weeks to rectify deficiencies before advising Council, or if considered to be a significant public hazard a certifier may notify Council immediately. Upon notification Council may commence compliance action.

* * *



SIGNS & BANNERS POLICY 2.8

SIGNS & BANNERS IN A PUBLIC PLACE

DIVISION: DEVELOPMENT & HEALTH

PILLAR: GOVERNANCE; ACCESSIBILITY; ECONOMIC & COMMUNITY

DEVELOPMENT

FILE / BINDER:

OBJECTIVE:

 To provide an avenue for the promotion of community events and functions that contribute to the Camden Community; and

To manage the erection of signage in all public places to prevent inappropriate
or inappropriately positioned signage on roadsides and reserves.

BACKGROUND:

In acknowledgment of the need for non-profit community groups, and Council to publicise local community events, a Policy is needed to put in place control measures on banners and signs erected in a public place within Camden Local Government Area.

The Policy primarily aims to provide an approval mechanism for the erection of non-commercial, temporary advertising such as banners and signs on roads and reserves. Such approval is generally restricted to community, non-profit groups and organisations for the erection and placement of such signage so as to preserve public amenity and safety. Any other organisation that purports to serve the community benefit but does not achieve compliance with the definition of non-profit, consideration may be given to approval of an application based on a written justification as to the community benefit. Any such approval may be granted no more than 2 weeks prior to the event and in any case all conforming non-profit applications will be given precedent.

To assist non-profit and community organisations Council does not currently charge a fee for the use of the approved locations, however this is subject to change as determined by the annual fees and charges schedule adopted by Council.

There are thirteen (13) sites in the Local Government Area where the erection of banners or signs may be approved within a public place.

The approved sites are:

| Suburb | Location | Number of banners |
|--------|--|----------------------|
| Camden | South western corner of Old Hume HWY and Camden Bypass | 2 |
| Camden | Northern corner of Old Hume HWY and Camden Bypass | 2 |
| Camden | Rotary Cowpasture Reserve, Argyle Street near Cowpasture Bridge | 1 |

| Catherine Field | Catherine Field Road comer of Barry & Deepfields Road | 2 |
|--------------------|--|---|
| Catherine Field | Catherine Field Road next door to the Rural Fire Service building (see below diagram – behind copper logs) | 1 |
| Gregory Hills | Intersection of Camden Valley Way and Gregory Hills Drive on the south east side of the intersection | 1 |
| Harrington Park | The Northern Road north of Hillside Drive | 2 |
| Kirkham | Kirkham Park, Kirkham opposite Kirkham Lane | 2 |
| Leppington | Camden Valley Way north east of Denham Court Rd | 2 |
| Mount Annan | Narellan Road, east of Mount Annan Drive | 2 |
| Narellan | Intersection of Narellan Road and Camden Bypass | 2 |
| Narellan | Southern side of The Northern Road, south east of Porrenede Street | 2 |
| Rossmore | Bringelly Road corner of Masterfield Road | 1 |

POLICY STATEMENT:

To develop and maintain a register and booking system of banners and signs approved by Council to be erected in/on a public place for the advertising of community events and functions.

The primary aim of the Policy is to permit applications for the erection of signs and banners by eligible organisations that achieve the "non-profit" status. However should any party or organisation that does not satisfy the definition of "non-profit" be able to adequately justify why they should be permitted access to the Policy then consideration will be given to that request. Any such request must be made in writing justifying the benefit to the community of Camden.

Banners or signs should not interfere with pedestrian or vehicular movement and must not encroach over the kerb toward the carriageway.

A maximum of two banners or signs may be displayed at any approved location at the same time with the exception of three sites that only allow 1 banner to be erected. Approval will be given for a maximum of three banners or signs from each organisation to be displayed at any of the approved sites per event. A further application may be made to Council two weeks prior to the event for additional sites and this request will be reviewed subject to current demand.

LIABILITY:

Any damage to public land as a result of the erection of any banner or sign will be repaired at the expense of the organisation displaying the banner or sign.

It should also be noted that Council is not liable or responsible for banners or signs, which are lost, stolen or damaged.

All organisations must have their own Public Risk Insurance Policy which nominates Camden Council as an interested party. The subject policy must provide insurance coverage for the display of the banner and any such incident which may arise from having that banner erected in a public place.

RD02

DEFINITIONS:

Banner

A soft plastic/canvas/polycanvas material bearing letters and numbers and/or pictures, and visible from or on a public place. Banners are usually longer than they are high and fixed to a solid frame or posts using rope, wire or cable ties.

Sign A rigid article made of wood/coreflute/ paper etc, bearing letters

and numbers characters and/or pictures, and visible from or on a

public place. Signs are usually affixed to one or two posts.

Non- Profit Organisation Is an organisation that is not operating for the profit or gain of its individual members, whether these gains would have been direct or indirect. Any profit made by the organisation goes back into the operation of the organisation to carry out its purposes and is not distributed to any of its members.

(Definition as defined by the Australian Tax Office)

BANNER DESIGN:

This Policy applies to all banners and signs erected in a public place within the Camden Local Government Area. Council reserves the right to refuse the application of any banner or sign in which Council feels is inappropriate and does not reflect the amenity of Camden Local Government Area or if it is believed the organisation is dominating the area with requests for advertising. Banners that contain any but not limited to the following will not be approved or permitted:-

- Projects an offensive message
- Displays an offensive image
- Contains offensive language
- Incites hatred or aggression in any form
- Is unlawful under local, state or federal law
- · Is considered as promotion of a political, racial or religious nature; and
- Is of a commercial nature that provides benefit to a private entity or person.

With the erection of banners and signs close to roads, Council needs to consider the safety of all road users. With the potential of banners and signs detaching from their anchor point during strong winds, banners must contain at least one of the below measures:

- · Be constructed from a "breeze through material"
- Be constructed from heavy gauge sign vinyl
- Contain at least 3 air holes of not less than 12cm diameter

Council has the discretion to remove immediately any banner or sign which Council feels is a safety threat to road users and members of the community. The owner will be contacted to collect the banner or sign and it will be the discretion of Council as to whether the approval is to be rescinded at that time.

TEMPORARY SIGNAGE THAT WILL NOT BE CONSIDERED

In accordance with Council's Development Control Plan 2011 the following temporary signs in a public place are prohibited and will not be considered for approval:

- (a) Advertising on parked cars, trailers, shipping containers, whether or not registered where the principal purpose is for advertising (other than vehicles used for the primary purpose of conveying passengers or goods)
- (b) Flashing, electronic, running or moving signs (other than those signs authorised for traffic management)
- (c) Any temporary advertising placed on the footpath or roadway (includes "A" frame signage)
- (d) Inflatable balloons or other inflatable devices
- (e) Any temporary advertising attached to power poles, trees, street lights, guide posts or the like.
- (f) Real Estate signs on public land All Real Estate signs must be within the boundary of the advertised property.

2. STANDARDS FOR APPROVAL

- No banner or sign will be permitted to be placed, displayed or exposed in, on or over any public place without the prior approval of Council, where Council is the appropriate authority.
- Advertising will only be approved where the advertised event provides benefit to a community within the Camden Local Government Area, and does not in any way profit a single commercial entity.
- The person or organisation erecting the banner.
 - a) Is responsible for maintaining the banner during its display and for its removal:
 - b) Is responsible for the banner to be securely fastened at each end to the supports that will not collapse in the wind;
- d) The person/ organisation erecting a banner or sign at a location is to be considerate of other banners or signs all ready erected at the approved site. Any banner or sign that has been placed in front of another sign may have their approval rescinded and be asked to remove the banner or sign immediately from the location. Failure to remove the banner or sign may result in the banner or sign being impounded.
- A sign or banner observed on public land without the required approval may be impounded under the *Impounding Act 1993* and held by Council for a period of twenty-eight (28) days.
 - Where possible, the owner of the article will be contacted and informed of the impounding. The article may be claimed by its owner and will be released, subject to the payment of the appropriate impounding fees. Fees for the removal and storage of the impounded article are determined in accordance with Council's "Adopted Pricing Schedule of Miscellaneous Fees & Charges" so as to recover Council's costs in providing these services.
- f) If the article is not claimed by the owner within 28 days after being notified then Council will dispose of the article at its absolute discretion by either selling the article or destroying the article in accordance with the Impounding Act 1993.
- g) A sign or banner that has been approved by Council but breaches any conditions contained in this Policy may be immediately impounded under the Impounding Act 1993 and held by Council for a period of twenty-eight (28) days.

- h) Where it is considered that any one organisation is dominating the available advertising areas to the detriment of the broader community, Council may limit the number of banner applications approved for that one organisation in a calendar year. The organisation will be notified in writing by Council of any such decision.
- i) If the situation arises where Council receives two (2) or more applications where the site is limited to available numbers on a requested date, the first applicant to confirm their booking as per the Policy will take precedence over the others. The unsuccessful applicant/s will be advised of any alternate banner locations.
- Failure to comply with any of the above conditions may result in the impounding of the article, and/or a fine of \$330.

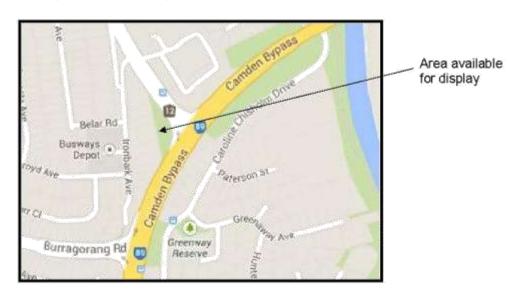
3. CONDITIONS OF APPROVAL

- Applications for the erection of signs or banners must be submitted at least fourteen (14) working days prior to the intended date of display.
- Applications will only be approved once the application form has been completed and returned to Council.
- c) A photograph/plan/drawing of the article must be accompanied with the application. (Photograph will only need to be submitted on one (1) occasion as Council will store on file. Note: Any new photograph/plan will need to be submitted if changes are made prior to being erected)
- d) Applications will not be accepted more than 12 months in advance of the intended date of display. The decision of Council is final and not open to appeal.
- e) Articles may be erected for a maximum of fourteen (14) days prior to the advertised event.
- f) Articles shall be removed within two (2) days of the conclusion of the event. If any banner or sign is not removed within this time frame, Council may impound the article and the owner will be subjected to all charges incurred. (refer to 1.2 & 1.3)
- g) Where events are sponsored, any corporate sponsor's logos on any sign or banner shall not exceed 25% of the total area of the subject article.
- Dimensions of banners shall not exceed 6000mm long, and 1000mm high, and dimension of rigid signs shall not exceed 1000mm by 1000mm.
- All articles erected must be safely secured with either rope or wire to star pickets with protective caps, embedded at least 500mm into the soil. Freestanding articles of any nature will not be permitted.
- Banners should have appropriate number and sized holes to ensure that they
 do not trap the wind and tear away from the anchor points.
- Articles shall be positioned close and parallel to fences where possible, or otherwise positioned so as not to cause vehicular or pedestrian obstruction, or impede traffic sight lines.

- Maximum overall height allowed shall not exceed 1.5m above ground level.
- m) No banner or sign shall be erected on or over any enforceable road sign which may inhibit the ability to enforce that sign in accordance with any Act or regulation.
- No person shall move or remove any other banner or sign erected at a site in which they do not have the authority to do so.
- 4. LOCATIONS WHERE ADVERTISING MAY BE APPROVED

CAMDEN

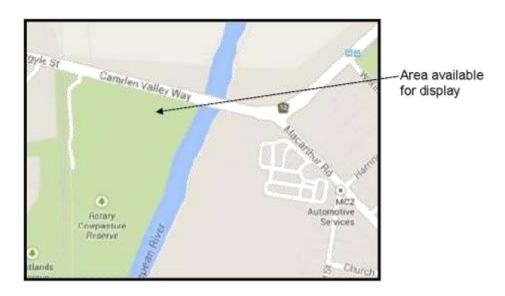
South Western corner of Old Hume Highway and Camden Bypass
 (2 x banners/signs at the site will be approved)



 Northern corner of Old Hume Highway and Camden Bypass (2 x banners/signs at the site will be approved)

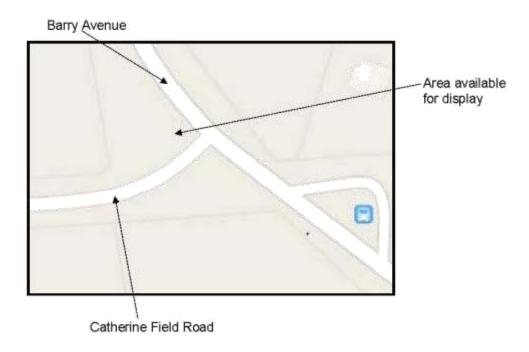


 Rotary Cowpasture Reserve, Argyle St near Cowpasture Bridge (2 x banners/signs at the site will be approved)

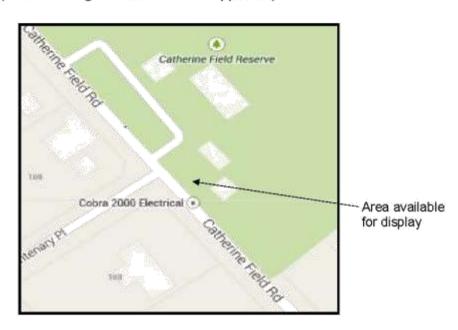


CATHERINE FIELD

 a) Catherine Field Road comer of Barry Ave & Deepfields Road (2 x banners/signs at the site will be approved)



 b) Catherine Field Road next door to the Rural Fire Service Building (1 x banner/sign at the site will be approved)



GREGORY HILLS

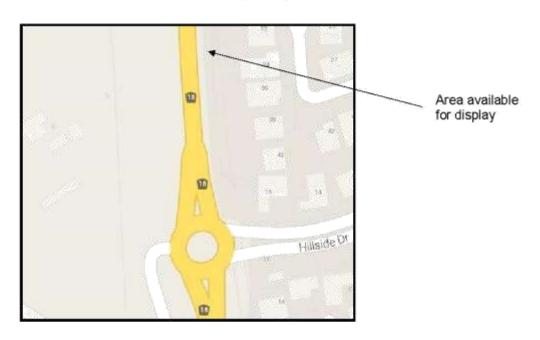
Intersection of Camden Valley Way and Gregory Hills Drive on the south east side of the intersection

(1 x banner/sign at the site will be approved)



HARRINGTON PARK

The Northern Road Harrington Park, north of Hillside Drive (2 x banners/signs at the site will be approved)



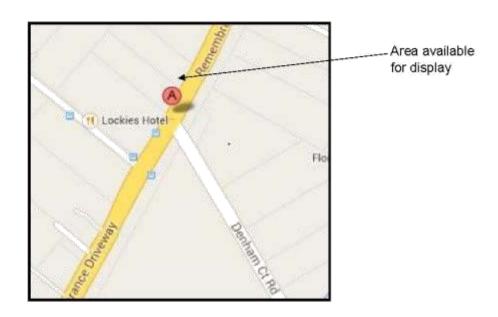
KIRKHAM

Kirkham Park, Kirkham, opposite Kirkham Lane (2 x banners/signs at the site will be approved)



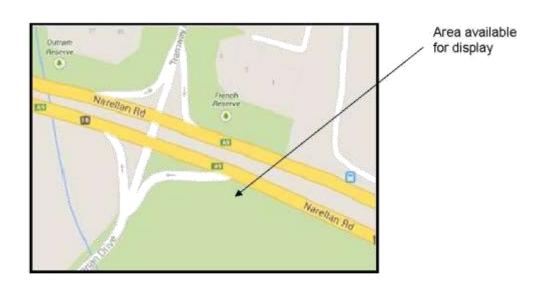
LEPPINGTON - (Please note site is currently unavailable)

Camden Valley Way north east of Denham Court Road (2 x banners/signs at the site will be approved)



MOUNT ANNAN

Southern side of Narellan Road, East of Mt Annan Dr (2 x banners/signs at the site will be approved)

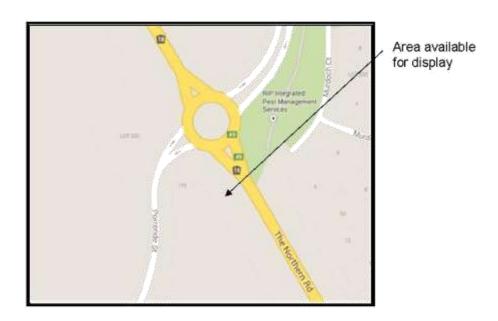


NARELLAN

a) Intersection of Narellan Road and Camden Bypass
 (2 x banners/signs at the site will be approved)



 b) Southern side of The Northern Road, south east of Porrenede Street Narellan (2 x banners/signs at the site will be approved)



ROSSMORE

Bringelly Road corner of Masterfield Road (1 x banner/sign at the site will be approved)



RELEVANT LEGISLATION:

RELEVANT LEGISLATION:

Local Government Act 1993 no30 Impounding Act 1993 Road and Transport Act 2013

RELATED POLICIES:

Camden Council Development Control Plan 2011 Chapter B4 Advertising & Signage

DELEGATIONS: Yes

SUSTAINABILITY ELEMENT: No

STAFF TRAINING REQUIRED? No

POLICY ADOPTED:

Date:

NEXT REVIEW DATE:

PREVIOUS POLICY

ADOPTED: 27 August 2001

ŝ

Yes

ORD02

Attachment 1

Application Form Policy 2.8

Please ensure you have read the policy before filling out this form

| ST. | 1 |
|---------|-------|
| S A | 10 |
| for the | COURT |
| uəpu | csı |

Organisation Name

Date of event

Address

Event

Start date for display

End date for display

Phone

Proposed location of advertising (please tick) Maximum 3 sites

| > | Suburb | Location | > | Suburb | Location |
|---|-----------------|--|---|-----------------|--|
| | Camden | South western corner of Old Hume HWY and Camden Bypass | | Camden | Northern corner of Old Hume HWY and Camden Bypass |
| | Camden | Rotary Cowpasture Reserve, Argyle Street near Cowpasture Bridge | | Catherine Field | Catherine Field Road comer of Barry & Deepfields Road |
| | Catherine Field | Catherine Field Road next door to the Rural Fire Service building | | Gregory Hills | Intersection of Camden Valley Way and Gregory Hills Drive on the south east side of the intersection |
| | Harrington Park | The Northern Road north of Hillside Drive | | Kirkham | Kirkham Park, Kirkham opposite Kirkham Lane |
| M | N/A Leppington | Camden Valley Way north east of Denham Court | | Narellan | Intersection of Narellan Road and Camden Bypass |
| | Narellan | The Northern Road, south east of Porrenede Street | | Narellan | Southern side of The Northern Road, south east of Porrenede Street |
| | Rossmore | Bringelly Road corner of Masterfield Road | | | |

I, agree that my banner is no larger then 6000mm long and 1000mm high (or rigid sign 1000mm by 1000mm), and will not exceed 1.5m above ground level when constructed. I have attached will make a direct profit from such event. I, the undersigned, have read and understood the attached policy, and agree to the conditions within. I am aware the proposed banner may be a clear photograph/diagram with the measurements marked. I also declare that the event is organised by a non — profit organisation as defined in the Policy and no member or private person impounded, any further requests denied and a fine of up to \$330 may result if I fail to comply with the conditions contained in the policy

| Date | |
|------------|--|
| Signature | |
| Print Name | |

Section below to be completed by Council employees only who are applying for sign/banner approval

Note: Approval will not be granted until the sign/banner has been approved by Public Relations.

Has the sign/banner been approved by Councils Public Relations Officer prior to the submission of this form

How to lodge your application: - Hand deliver - Camden Council 37 John St Camden / Post - PO Box 183 Camden 2570 / FAX: 02 4654 7829 or Email: mailbox@camden.nsw.gov.au

POLICY 2.8 Adopted by Council: Minaria No.



ORDINARY COUNCIL

ORD03

SUBJECT: FOOD INSPECTION FEES FOR SCHOOL CANTEENS FROM: Acting Director Planning and Environmental Services

TRIM #: 14/132034

PURPOSE OF REPORT

The purpose of this report is for Council to consider a request from Camden Public School to refund the food inspection fees and for Council to consider amending its Fees and Charges for not-for-profit school canteens.

BACKGROUND

Council officers undertake routine inspections of all food premises. These inspections are undertaken in line with the recommendations set by the NSW Food Authority and fees are charged on a 'user pay' basis.

The fees are set each year in Council's adopted Fees and Charges Schedule as part of the budget process.

Council has received a request from Camden Public School seeking a waiver or refund of their canteen inspection fees, on the basis that the canteen is operated on a not-forprofit basis.

There are two components of fees currently charged to a food premises. One is an annual administration fee introduced by the *Food Act 2003* and the other component relates to the inspection of the premises by Council staff.

The adopted fees for 2014/15 are as follows:

- Annual administration fee \$29 (exclusive of GST); and
- · High risk inspection fee \$140 (exclusive of GST)

All school canteens in Camden LGA are classified as high risk and are subject to two routine inspections per year. Inspection frequencies are based on the risks associated with the food prepared at the premises, as recommended by NSW Food Authority guidelines.

There may be reinspections if the routine inspection identifies problems that require further attention or if complaints are received.

There are currently 28 schools in the LGA. Council's records indicate there are 16 schools (6 public and 10 private) that operate on a not-for-profit basis.

In the last financial year, the public not-for-profit canteens paid a total of \$937 and the private not-for-profit schools paid a total of \$1,604.50 in food inspection fees to Council (\$2541.50). The remaining 12 schools have leased out the operation of the canteen to private companies. Some of the canteens were not operational last year, as such may not have been subject to inspection/fees.



The term not-for-profit in this report refers to canteens whose sole purpose is to raise funds for the school, being a community group, and are generally run by a Parents and Citizens Association.

Currently, schools that operate on a not-for-profit basis are charged the inspection fee only. The remaining canteens operate as private businesses and are charged both the annual administration fee and the inspection fee.

MAIN REPORT

In 2010, the Department of Education and Training (DET) issued a memorandum to School Principals (see Attachment 1) advising that the Food Regulation Forum (state advisory body on Food Regulation) considered:

- councils should not charge an annual administration fee to canteens whose sole purpose is for raising funds for a community group;
- encourages councils to waive or reduce the school canteen inspection fee under the Local Government Act;
- Parents and Citizens Association and school run canteens can therefore seek fee waivers and reductions from their local council based on their not for profit nature.

Recent discussions with other councils including Parramatta, Blacktown, Liverpool, Fairfield and Wollondilly confirmed they do not charge not-for-profit school canteens.

In accordance with the above, it is proposed that not-for-profit school canteens be exempt from both the annual food shop administration and inspection fee. However it is recommended that should reinspections be necessary and/or statutory Notices issued, then fees be charged in accordance with the relevant Fees & Charges Schedule applicable to non-exempt premises.

For Council to exempt not-for-profit school canteens from food shop administration and inspections fees, Council's Fees and Charges Schedule are required to be changed. Any change to the Fees and Charges are required to be placed on public exhibition for a period of 28 days.

Camden Public School Request

Council has received a request from Camden Public School requesting that "Council consider waiving or reducing the food premise inspection fee", as the canteen is a not-for-profit organisation. The inspections were undertaken prior to 30 June 2014 and fees which amount to \$201.50 remain outstanding.

A request to waive or refund fees is a matter for Council to determine. There are a number of options for Council to consider in relation to this request.

Council could decide not to accept the current request from Camden Public School on the basis that the fees were applicable at the time of the inspections. However in the future the inspection fee will not apply (subject to Council adopting the recommended change to the Fees and Charges).

Alternatively, Council could resolve to waive the fee in accordance with the request from Camden Public School. It is noted that this may generate further requests for refunds from the remaining 15 schools with not-for-profit canteens. In total \$2541.50 was charged in fees from not-for-profit canteens in the last financial year.



The waiving or refund of fees is a matter for Council to determine.

FINANCIAL IMPLICATIONS

For the 2014/15 financial year, the high risk food premises inspection fee is \$140 and the annual administration fee is \$29. Based on 16 not-for profit school canteens and two inspections per annum, the financial implication of not charging routine inspection fees is $$4,480 (16 \times $140 \times 2)$. This would be in addition to the administration fee that is already waived at a cost of \$464 to Council.

| Financial year | Charge per inspection (2 inspections per year) | Schools inspected | Total income |
|----------------|--|----------------------|--------------|
| 2013/14 | \$133.50 | 14 | \$2541.50 |
| 2014/15 | \$140 | 16 | \$4,480 |

In the past, where Council has resolved to refund fees, the funds have been allocated from Ward Funds. The current balance of Ward Funds is \$65,097.

CONCLUSION

Council has received a request from Camden Public School requesting that Council consider waiving or reducing the food premise inspection fee as the canteen is a not-for-profit organisation. The inspections were undertaken prior to 30 June 2014 and fees which amount to \$201.50 remain outstanding.

A request to waive or refund fees is a matter for Council to determine. However in accordance with advice from the Food Regulation Forum and the practice of other councils, and in the interest of supporting local community groups, it is recommended that Council change its Fees and Charges to exempt not-for-profit school canteens from paying routine inspection fees.

RECOMMENDED

That Council:

- i. determine the request to waive or reduce food inspection fees received from Camden Public School;
- ii. exempt food inspection fees for not-for-profit schools as of 2014/15;
- place a revised Fees & Charges Schedule on public exhibition for a period of 28 days to exempt not-for-profit school canteens from being required to pay both food premises administration charges and routine food shop inspection fees;
- consider a further report at the conclusion of the exhibition period taking into account any submissions received.

ATTACHMENTS

- School canteen inspection fees memorandum
- Camden Public School letter Supporting Document





Deed

Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

The Council of Camden

Greenfields Narellan Holdings Pty Ltd & D Vitocco Constructions Pty Ltd ATF Vitocco Family Trust together trading under the registered business name 'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

Date:

© Lindsay Taylor Lawyers

lindsaytaylorlawyers

Level 9, Suite 3, 420 George Street, Sydney MSW 2000, Australia

T 02 8235 9700 • F 02 8235 9799 • W www.lindsaytaylorlawyers.com.au • E mail@lindsaytaylorlawyers.com.au

ABN 29 682 671 304

Liability limited by a scheme approved under Professional Standards Legislation

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' The Trustee for Narellan No.2 Unit Trust



Narellan Town Centre Planning Agreement

Table of Contents

| Summar | y Sheet5 |
|----------|--|
| Parties | 7 |
| Backgro | und7 |
| Operativ | e provisions7 |
| Part 1 | Preliminary7 |
| 1 | Interpretation |
| 2 | Status of this Deed |
| 3 | Commencement |
| 4 | Application of this Deed |
| 5 | Warranties |
| 6 | Further agreements |
| 7 | Surrender of right of appeal, etc |
| 8 | Conditions of Consent |
| 9 | Application of s94, s94A and s94EF of the Act to the Development |
| Part 2 | - Development Contributions |
| 10 | Provision of Development Contributions |
| 11 | Creation of Public Positive Covenants |
| 12 | Approval of design of Work |
| 13 | Variations to Contribution Item and Staging |
| 14 | Carrying out of Work |
| 15 | Variation to Work |
| 16 | Access to land by Developer |
| 17 | Access to land by Council |
| 18 | Council's obligations relating to Work |
| 19 | Protection of people, property & utilities |
| 20 | Repair of damage |
| 21 | Deferral of Work |
| 22 | Completion of Work |
| 23 | Rectification of defects |
| 24 | Works-As-Executed-Plan |
| 25 | Removal of Equipment |

CAM_CAM14008_009.DOCX

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



| Part 3 | - Dispute Resolution | 19 |
|---------|--|----|
| 26 | Dispute resolution – expert determination | 19 |
| 27 | Dispute Resolution - mediation | 19 |
| Part 4 | - Enforcement | 20 |
| 28 | Restriction on application of Final Occupation Certificate | 20 |
| 29 | Security for performance of obligations | 20 |
| 30 | Acquisition of Easement in Gross | 21 |
| 31 | Breach of obligations | 22 |
| 32 | Enforcement in a court of competent jurisdiction | 23 |
| Part 5 | Registration & Restriction on Dealings | 23 |
| 33 | Registration of this Agreement | 23 |
| 34 | Restriction on dealings | 24 |
| Part 6 | - Indemnities & Insurance | 24 |
| 35 | Risk | 24 |
| 36 | Release | 25 |
| 37 | Indemnity | 25 |
| 38 | Insurance | 25 |
| Part 7 | - Other Provisions | 26 |
| 39 | Annual report by Developer | 26 |
| 40 | Review of Deed | 26 |
| 41 | Notices | 26 |
| 42 | Approvals and Consent | 27 |
| 43 | Costs | 27 |
| 44 | Entire Deed | 27 |
| 45 | Further Acts | 27 |
| 46 | Notations on section 149(2) Planning Certificates | 28 |
| 47 | Governing Law and Jurisdiction | 28 |
| 48 | Joint and Individual Liability and Benefits | 28 |
| 49 | No Fetter | 28 |
| 50 | Severability | 28 |
| 51 | Amendment | 28 |
| 52 | Waiver | 29 |
| 53 | GST | 29 |
| 54 | Explanatory Note | 30 |
| Schedul | e 1 | 31 |
| Schedul | e 2 | 32 |
| Schedul | e 3 | 34 |

CAM_CAM14008_009.DOCX

Narellan Town Centre Planning Agreement

The Council of Camden



The Trustee for Narellan No.2 Unit Trust

| Schedule 4 | 39 |
|------------|----|
| Schedule 5 | 41 |
| Schedule 6 | 43 |
| Schedule 7 | 45 |
| Schedule 8 | 47 |
| Execution | 50 |
| Appendix | 51 |



Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



Narellan Town Centre Planning Agreement

Summary Sheet

Council:

Name: Camden Council

Address: 37 John Street, Camden NSW 2570

Telephone: (02) 4654 7777

Facsimile: (02) 4564 7829

Email: mail@camden.nsw.gov.au

Representative: The General Manager

NTC:

Name: Greenfields Narellan Holdings Pty Ltd & D Vitocco Constructions Pty Ltd ATF Vitocco Family Trust together trading under the registered business name 'Narellan Truss Control'

Town Centre'

Address: PO BOX 200, Narellan NSW 2567

Telephone: 02 4647 4123 Facsimile: 02 4647 4032

Email: david.taylor@dartwest.com.au Representative: David Taylor

NUT:

Name: The Trustee for Narellan No.2 Unit Trust

Address: PO BOX 200, Narellan NSW 2567 Telephone: 02 4647 4123

Facsimile: 02 4647 4032

Email: david taylor@dartwest.com.au

Representative: David Taylor

Land:

See definition of Land in clause 1.1.

Development:

See definition of Development in clause 1.1.

CAM_CAM14008_009.DOCX

Narellan Town Centre Planning Agreement

The Council of Camden



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

Development Contributions:

See Clause 10 and Schedule 3.

Application of s94, s94A and s94EF of the Act:

See clause 9.

Security:

See Part 4.

Registration:

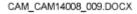
See clause 33.

Restriction on dealings:

See clause 34.

Dispute Resolution:

See Part 3.



Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
The Trustee for Narellan No.2 Unit Trust



Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

The Council of Camden ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

and

Greenfields Narellan Holdings Pty Ltd & D Vitocco
Constructions Pty Ltd ATF Vitocco Family Trust together
trading under the registered business name 'Narellan Town
Centre' ABN 41 747 031 182 of 326 Camden Valley Way, NARELLAN NSW 2567 (NTC)

The Trustee for Narellan No.2 Unit Trust ABN 45 772 155 661 of 326 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Background

- A NTC and NUT each own a part of the Land.
- B The Existing Development Consents are in force in respect of the Land.
- C NTC and NUT intend to lodge further Development Applications in respect of Development on the Land and modify the Existing Development Consents.
- D NTC and NUT are willing to make Development Contributions provided in accordance with this Deed in connection with carrying out of the Development.

Operative provisions

Part 1 - Preliminary

1 Interpretation

1.1 In this Deed the following definitions apply:
Act means the Environmental Planning and Assessment Act 1979 (NSW).

CAM_CAM14008_009.DOCX



The Trustee for Narellan No.2 Unit Trust

'Narellan Town Centre'

Approval includes approval, consent, licence, permission or the like.

Authority means the Commonwealth or New South Wales government, a Minister of the Crown, a government department, a public authority established by or under any Act, a council or county council constituted under the *Local Government Act 1993*, or a person or body exercising functions under any Act including a commission, panel, court, tribunal and the like.

Bank Guarantee means an irrevocable and unconditional undertaking without any expiry or end date in favour of the Council to pay an amount or amounts of money to the Council on demand issued by:

- (a) one of the following trading banks:
 - Australia and New Zealand Banking Group Limited,
 - (ii) Commonwealth Bank of Australia,
 - (iii) Macquarie Bank Limited,
 - (iv) National Australia Bank Limited,
 - (iv) St George Bank Limited(
 - (v) Westpac Banking Corporation, or
- any other financial institution approved by the Council in its absolute discretion.

Civic Plaza Plan means the plan in Schedule 6.

Claim includes a claim, demand, remedy, suit, injury, damage, loss, Cost, liability, action, proceeding or right of action.

Concept Plan means the plan in Schedule 4.

Construction Certificate has the same meaning as in the Act.

Contribution Item means an Item of Development Contribution specified in Column 1 of the table in Schedule 3.

Contribution Value means the \$ amount specified in Column 5 of the table in Schedule 3 corresponding to Contribution Item specified in Column 1 of the table in Schedule 3.

Contributions Plan means a contributions plan within the meaning of the Act that is in force.

Cost means a cost, charge, expense, outgoing, payment, fee and other expenditure of any nature.

Council Land means the part of, or stratum over, Camden Valley Way to which Development Application 167/2014 relates.

CP No. 3 means the Contributions Plan titled 'CP No.3 — Trunk Drainage & Water Quality Facilities: Narellan Creek Catchment'.

CP No. 17 means the Contributions Plan titled 'CP No.11 — Narellan Town Centre'.

Deed means this Deed and includes any schedules, annexures and appendices to this Deed.

Defect means anything that adversely affects, or is likely to adversely affect, the appearance, structural integrity, functionality or use or enjoyment of a Work or any part of a Work.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

Defects Liability Period means the period of 1 year commencing on the day immediately after a Work is completed for the purposes of this Deed.

Developer means NTC and NUT.

Development means development on the Land and the Council Land the subject of the following:

- (a) each Existing Development Consent,
- (b) the Existing Development Application,

and development of a commercial building on the corner of The Northern Road and Camden Valley Way.

Development Application has the same meaning as in the Act.

Development Consent has the same meaning as in the Act.

Development Contribution means a monetary contribution, the dedication of land free of cost, the carrying out of work, or the provision of any other material public benefit, or any combination of them, to be used for, or applied towards a public purpose, but does not include any Security or other benefit provided by a Party to the Council to secure the enforcement of that Party's obligations under this Deed for the purposes of s93F(3)(g) of the Act.

Dispute means a dispute or difference between the Parties under or in relation to this Deed.

Easement in Gross means an easement within the meaning of s88A of the Conveyancing Act 1919.

Equipment means any equipment, apparatus, vehicle or other equipment or thing to be used by or on behalf of the Developer in connection with the performance of its obligations under this Deed.

Existing Development Application means Development Application DA889/2014 for a petrol station in respect of the Land.

Existing Development Consent means the Development Consent granted to the following Development Applications in respect of the Land as modified from time to time:

- (a) DA1184/2008.2,
- (b) DA 607/2013,
- (c) DA 691/2014, and
- (d) DA 167/2014

Final Occupation Certificate has the same meaning as in the Act.

GST has the same meaning as in the GST Law.

GST Law has the same meaning as in *A New Tax System (Goods and Services Tax) Act 1999* (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Heritage Plaza Plan means the plan in Schedule 7.

Interim Occupation Certificate has the same meaning as in the Act.

Just Terms Act means the Land Acquisition (Just Terms Compensation) Act 1991.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

Land means the land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

Location Plan means the plan in Schedule 2.

Maintain, in relation to a Work, means keep in a good state of repair and working order, and includes repair of any damage to the Work.

Party means a party to this Deed.

Public Positive Covenant means a public positive covenant within the meaning of s87A of the Conveyancing Act 1919.

Rectification Notice means a notice in writinga

- (a) identifying the nature and extent of a Defect,
- (b) specifying the works or actions that are required to Rectify the Defect,
- (c) specifying the date by which or the period within which the Defect is to be rectified.

Rectify means rectify, remedy or correct.

Regulation means the Environmental Planning and Assessment Regulation 2000.

Road Works Plan means the plan in Schedule 5.

Security means a Bank Guarantee, or a bond or other form of security to the satisfaction of the Council indexed annually in accordance with the Consumer Price Index (All Groups: Sydney).

Stage means Stage A, Stage B, Stage C or Stage D, or a stage of the Development approved by a Development Consent or otherwise approved in writing by the Council for the purposes of this Deed.

Stage A means the part of the Development comprising a shopping centre building located on Land described as 'Zone 2' in Development Application DA167/2014.

Stage B means the part of the Development comprising the multi-level car park located on Land described as 'Zone 1' in Development Application DA167/2014.

Stage C means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and being development described as Phases 5 and 6 in the staging plans forming part of Development Application DA167/2014.

Stage D means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and 'Zone 3' and being development described as Phase 7 in the staging plans forming part of Development Application DA167/2014.

Subdivision has the same meaning as in the Act.

Subdivision Certificate has the same meaning as in the Act.

Trunk Drainage Works Plan means the plan comprising Sheet 1 and Sheet 2 in Schedule 8.



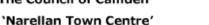
The Trustee for Narellan No.2 Unit Trust

Work means the physical result of any building, engineering or construction work in, on, over or under land.

Work Completion Notice means a written notice issued by Council that Work specified in the notice is completed and may be used for its intended purpose except for minor defects and omissions specified in the notice.

- 1.2 In the interpretation of this Deed, the following provisions apply unless the context otherwise requires:
 - 1.2.1 Headings are inserted for convenience only and do not affect the interpretation of this Deed.
 - 1.2.2 A reference in this Deed to a business day means a day other than a Saturday or Sunday on which banks are open for business generally in Sydney.
 - 1.2.3 If the day on which any act, matter or thing is to be done under this Deed is not a business day, the act, matter or thing must be done on the next business day.
 - 1.2.4 A reference in this Deed to dollars or \$ means Australian dollars and all amounts payable under this Deed are payable in Australian dollars.
 - 1.2.5 A reference in this Deed to a \$ value relating to a Development Contribution is a reference to the value exclusive of GST.
 - 1.2.6 A reference in this Deed to any law, legislation or legislative provision includes any statutory modification, amendment or re-enactment, and any subordinate legislation or regulations issued under that legislation or legislative provision.
 - 1.2.7 A reference in this Deed to any agreement, deed or document is to that agreement, deed or document as amended, novated, supplemented or replaced.
 - 1.2.8 A reference to a clause, part, schedule or attachment is a reference to a clause, part, schedule or attachment of or to this Deed.
 - 1.2.9 An expression importing a natural person includes any company, trust, partnership, joint venture, association, body corporate or governmental agency.
 - 1.2.10 Where a word or phrase is given a defined meaning, another part of speech or other grammatical form in respect of that word or phrase has a corresponding meaning.
 - 1.2.11 A word which denotes the singular denotes the plural, a word which denotes the plural denotes the singular, and a reference to any gender denotes the other genders.
 - 1.2.12 References to the word 'include' or 'including' are to be construed without limitation.
 - 1.2.13 A reference to this Deed includes the agreement recorded in this Deed.
 - 1.2.14 A reference to a Party to this Deed includes a reference to the servants, agents and contractors of the Party, the Party's successors and assigns.
 - 1.2.15 A reference to 'dedicate' or 'dedication' in relation to land is a reference to dedicate or dedication free of cost.

The Council of Camden



The Trustee for Narellan No.2 Unit Trust



- 1.2.16 Any schedules, appendices and attachments form part of this Deed.
- 1.2.17 Notes appearing in this Deed are operative provisions of this Deed.

2 Status of this Deed

2.1 This Deed is a planning agreement within the meaning of s93F(1) of the Act.

3 Commencement

- 3.1 This Deed takes effect on the date when all Parties have executed this Deed.
- 3.2 The Party who executes this Deed last is to insert on the front page the date they did so and provide a copy of the fully executed and dated Deed to any other person who is a Party.

4 Application of this Deed

4.1 This Deed applies to the Land and to the Development.

5 Warranties

- 5.1 The Parties warrant to each other that they:
 - 5.1.1 have full capacity to enter into this Deed, and
 - 5.1.2 are able to fully comply with their obligations under this Deed.

6 Further agreements

6.1 The Parties may, at any time and from time to time, enter into agreements relating to the subject-matter of this Deed that are not inconsistent with this Deed for the purpose of implementing this Deed.

7 Surrender of right of appeal, etc.

7.1 The Developer is not to commence or maintain, or to cause or procure the commencement or maintenance, of any proceedings in any court or tribunal or similar body appealing against, or questioning the validity of this Deed, or an Approval relating to the Development in so far as the subject-matter of the proceedings relates to this Deed.

8 Conditions of Consent

8.1 The Developer is not to object to the imposition of a condition of Development Consent to Development Application DA167/2014 that requires this Deed to be entered into prior to the issuing of a Construction Certificate in respect of the Development to which that Development Application relates.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

8.2 Nothing in this Deed, other than clauses 9.1 and 9.2, limits or restricts the ability of Council to impose a condition of Development Consent.

9 Application of s94, s94A and s94EF of the Act to the Development

- 9.1 This Deed excludes the application of s94 to any part of the Development for which no Development Consent has been granted as at the date of this Deed to the extent of any Development Contributions payable under CP No. 3 and CP No. 17.
- 9.2 This Deed excludes the application of s94A to the Development.
- 9.3 This Deed does not exclude the application of s94EF to the Development.

Part 2 – Development Contributions

10 Provision of Development Contributions

- 10.1 The Developer is to make Development Contributions to the Council in accordance with Schedule 3, any other provision of this Deed relating to the making of Development Contributions and otherwise to the satisfaction of the Council.
- 10.2 Any Contribution Value specified in this Deed in relation to a Development Contribution does not serve to define the extent of the Developer's obligation to make the Development Contribution.
- 10.3 The Council is to apply each Development Contribution made by the Developer under this Deed towards the public purpose for which it is made and otherwise in accordance with this Deed.

11 Creation of Public Positive Covenants

- 11.1 A Public Positive Covenant that is required to be created under this Deed is to allow the Council and all members of the public to obtain access in perpetuity at all times, by any reasonable means and for any purpose over the land on which the covenant applies, and is to be on terms otherwise satisfactory to the Council acting reasonably.
- 11.2 A Public Positive Covenant referred to in clause 11.1 is created for the purposes of this Deed when the Council is given:
 - 11.2.1 an instrument in registrable form under the Real Property Act 1900 duly executed by the Developer that is effective to enable the registration of the covenant on the title to the Covenant Land.
 - 11.2.2 the written consent to the registration of the covenant of any person whose consent is required to that registration, and
 - 11.2.3 a written undertaking from any person holding the certificate of title to the production of the certificate of title for the purposes of registration of the covenant.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

- 11.3 The Developer is to do all things reasonably necessary to enable registration of the public positive covenant to occur.
- 11.4 During any period in which a Public Positive Covenant referred to in clause 11.1 is not registered on the title to the relevant Land, the Developer is to allow the Council and all members of the public to enter that land in the same manner and for the same purposes referred to in clause 11.1.

12 Approval of design of Work

- 12.1 This clause applies to Work for which no Development Consent has been granted.
- 12.2 The Council is to approve the design and specifications for a Work before construction or other work commences in relation to the Work.
- 12.3 Prior to commencing any work on the design of a Work, the Developer is to request that the Council provide the Developer with its requirements for the location, design, materials, specifications, capacity and timing for the provision of the Work.
- 12.4 The Council is to act reasonably when specifying its requirements for any Work for which specifications are contained in a contributions plan adopted by the Council.
- 12.5 Once the Developer receives the Council's requirements for the Work under clause 12.3, the Developer is to provide the detailed design for the Work to the Council for the Council's approval.
- 12.6 The detailed design for the Work is to include or be accompanied by such information as is required for the making of a Development Application for the Work.
- 12.7 The detailed design submitted to the Council under clause 12.5 is to be accompanied by a detailed maintenance regime for the Work, and detailed costings, prepared by a suitably qualified person, for the carrying out of the maintenance regime.
- 12.8 The Council is to advise the Developer in writing whether it approves of the detailed design of a Work within 2 months of receiving the detailed design from the Developer.
- 12.9 The Developer will make any change to the detailed design for the Work required by the Council.
- 12.10 The Developer is not to lodge any Development Application for a Work unless the Council has first approved of the detailed design for the Work, and provided its written certification that the Development Application is consistent with the approved detailed design of the Work.
- 12.11 The Council is to provide the written certification referred to in clause 12.10 within 14 days of being provided with a copy of the Development Application by the Developer, unless the Council forms the view that the Development Application is not consistent with the approved detailed design of the Work.
- 12.12 A Development Application for a Work is to be accompanied by the written certification referred to in clause 12.10 when lodged with the Council, as the consent authority.

The Trustee for Narellan No.2 Unit Trust



- 12.13 For the avoidance of doubt, nothing in this clause can be construed as fettering the Council's discretion, as consent authority, in determining any Development Application for a Work.
- 12.14 The Developer is to bear all costs associated with obtaining the Council's approval to the detailed design of a Work under this clause.

13 Variations to Contribution Item and Staging

- 13.1 The Developer may request that the Council approve a variation to a Contribution Item to be provided under this Deed.
- 13.2 The Council may, in its absolute discretion agree to a variation of the Contribution Item, provided that the variation does not result in the sum of the Contribution Values of all Contribution Items falling below the sum of the Contributions Values of all Contribution Items as at the date of this Deed and the variation is generally consistent with the intended objectives and outcomes of this Deed at the date of this Deed.
- 13.3 The Developer may request that the Council approve a variation to the staging of the provision of a Contribution Item.
- 13.4 The Council is to act reasonably in determining whether to grant a variation to the staging of the provision of a Contribution Item.
- 13.5 If a variation is made to a Contribution Item pursuant to this clause, then Schedule 3 will be deemed to be amended to include the varied Contribution Item, and its Contribution Value.
- 13.6 A variation to a Contribution Item or the staging of the provision of a Contribution Item under this clause does not require a variation to this Deed.

14 Carrying out of Work

- 14.1 Without limiting any other provision of this Deed, any Work that is required to be carried out by the Developer under this Deed is to be carried out in accordance with any design or specification specified or approved by the Council, any relevant Approval and any other applicable law.
- 14.2 The Developer, at its own cost, is to comply with any reasonable direction given to it by the Council to prepare or modify a design or specification relating to a Work that the Developer is required to carry out under this Deed.

15 Variation to Work

- 15.1 The design or specification of any Work that is required to be carried out by the Developer under this Deed may be varied by agreement in writing between the Parties, acting reasonably, without the necessity for an amendment to this Deed
- 15.2 Without limiting clause 15.1, the Developer may make a written request to the Council to approve a variation to the design or specification of a Work in order to enable it to comply with the requirements of any Authority imposed in connection with any Approval relating to the carrying out of the Work.

The Council of Camden



The Trustee for Narellan No.2 Unit Trust



- 15.3 The Council is not to unreasonably delay or withhold its approval to a request made by the Developer under clause 15.2.
- The Council, acting reasonably, may from time to time give a written direction 15.4 to the Developer requiring it to vary the design or specification of a Work before the Work is carried out in a specified manner and submit the variation to the Council for approval.
- 15.5 The Developer is to comply promptly with a direction referred to in clause 15.4 at its own cost.

16 Access to land by Developer

- 16.1 The Council authorises the developer to enter, occupy and use the road reserve area fronting Camden Valley Way, The Old Northern Road and Queen Street adjoining the Land for the purpose of performing its obligations under this deed.
- 16.2 The Council is to permit the Developer, upon receiving reasonable prior notice from the Developer, to enter any other Council owned or controlled land in order to enable the Developer to properly perform its obligations under this
- Nothing in this Deed creates or gives the Developer any estate or interest in 16.3 any part of the land referred to in clause 16.1 or 16.2.

17 Access to land by Council

- 17.1 The Council may enter any land on which Work is being carried out by the Developer under this Deed in order to inspect, examine or test the Work, or to remedy any breach by the Developer of its obligations under this Deed relating to the Work.
- The Council is to give the Developer prior reasonable notice before it enters land under clause 17.1.

18 Council's obligations relating to Work

The Council is not to unreasonably delay, hinder or otherwise interfere with the performance by the Developer of its obligations under this Deed, and is to use its reasonable endeavours to ensure third parties unrelated to the Developer do not unreasonably delay, hinder or otherwise interfere with the performance of those obligations.

Protection of people, property & utilities 19

- 19.1 The Developer is to ensure to the fullest extent reasonably practicable in relation to the performance of its obligations under this Deed that:
 - 19.1.1 all necessary measures are taken to protect people and property.
 - 19.1.2 unnecessary interference with the passage of people and vehicles is avoided, and

The Trustee for Narellan No.2 Unit Trust



- 19.1.3 nuisances and unreasonable noise and disturbances are prevented.
- 19.2 Without limiting clause 19.1, the Developer is not to obstruct, interfere with, impair or damage any public road, public footpath, public cycleway or other public thoroughfare, or any pipe, conduit, drain, watercourse or other public utility or service on any land except as required to complete the works or otherwise authorised in writing by the Council or any relevant Authority.

20 Repair of damage

- 20.1 The Developer is to Maintain any Work required to be carried out by the Developer under this Deed until the Work is completed for the purposes of this Deed or such later time as agreed between the Parties.
- 20.2 The Developer is to carry out is obligation under clause 20.1 at its own cost and to the satisfaction of the Council.

21 Deferral of Work

- 21.1 Notwithstanding any other provision of this Deed, if the Developer forms the view at any time, that it is unable to make a Development Contribution comprising a Work by the time that Work is required to be completed under this Deed, then:
 - 21.1.1 the Developer is to provide written notice to the Council to that effect;
 - 21.1.2 the Developer is to provide the Council with a Security for the Contribution Value of the Work before the date on which the Work is required to be completed under this Deed;
 - 21.1.3 the Developer is to provide to Council, for Council's approval, a revised completion date for the Work;
 - 21.1.4 Council can approve, or not approve a revised completion date in its discretion, and if the Council does not approve the Developer's revised completion date for the Work, the Council and Developer are to negotiate in good faith and agree upon a revised completion date for the Work; and
 - 21.1.5 the time for completion of the Work under this Deed will be taken to be the revised completion date approved by the Council under clause 21.1.4
- 21.2 If the Developer complies with clause 21.1, then it will not be considered to be in breach of this Deed as a result of a failure to complete a Work by the time for completion of the Work specified in Schedule 3.
- 21.3 If the Work is not completed by the revised date for completion of the Work agreed under clause 21.1.4, then the Council may call on the Security to meet any of its costs incurred under this Deed in respect of the failure to complete the Work by the revised date for completion.
- 21.4 The Developer need not provide any additional Security under this clause if at the time the Security would be payable under this clause, Council holds Security under the other provisions of this Deed in an amount which covers the amount of Security required to be held under those other clauses, and the amount of Security required to be held under this clause.

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



22 Completion of Work

- 22.1 The Developer is to give the Council written notice of the date on which it will complete Work required to be carried out under this Deed or any Stage.
- 22.2 Not later than 7 days after receiving the Developer's notice, under clause 22.1, the Council will, and the Developer must permit to the Council to inspect the Work in the presence of a representative of the Developer.
- 22.3 Following the inspection referred to in clause 22.2, the Council is to:
 - 22.3.1 issue a Work Completion Notice to the Developer if the Council does not consider that a written direction should be given to the Developer under clause 22.3.2, or
 - 22.3.2 give a written direction to the Developer to complete, rectify or repair any specified part of the Work as a pre-condition to the issuing a Work Completion Notice.
- 22.4 For the avoidance of doubt, the Council may give more than one written direction under clause 22.3.2 if the Council reasonably considers that it is necessary to do so.
- 22.5 The Developer, at its cost, is to promptly comply with a direction given to it by the Council under clause 22.3.2.
- 22.6 The Council is to issue a Work Completion Notice to the Developer once the Council is satisfied that the Developer has complied with any written direction given under clause 22.3.2 and no further written direction will be given.
- 22.7 A Work Completion Notice issued by the Council under this clause 22:
 - 22.7.1 is final and binding on the Council and the Developer according to its terms despite any other provision of this Deed,
 - 22.7.2 may identify minor defects or omissions in the Work, which the Developer, at its cost, is to promptly remedy.
- 22.8 The Council is to do such things as are reasonably necessary to enable the Developer to remedy any minor defect identified in a Work Completion Notice.

23 Rectification of defects

- 23.1 The Council may give the Developer a Rectification Notice during the Defects Liability Period.
- 23.2 The Developer, at its own cost, is to comply with a Rectification Notice according to its terms and to the reasonable satisfaction of the Council.
- 23.3 The Council is to do such things as are reasonably necessary to enable the Developer to comply with a Rectification Notice that has been given to it under clause 24.1

24 Works-As-Executed-Plan

24.1 No later than 60 days after Work (other than Contribution Items B.8 and B.9) is completed for the purposes of this Deed, the Developer is to submit to the Council a full works-as-executed-plan in respect of the Work.

The Council of Camden

'Narellan Town Centre'
The Trustee for Narellan No.2 Unit Trust



24.2 The Developer, being the copyright owner in the plan referred to in clause 24.1, gives the Council a non-exclusive licence to use the copyright in the plans for the purposes of this Deed.

25 Removal of Equipment

- 25.1 When Work on any Council owned or controlled land is completed for the purposes of this Deed, the Developer, without delay, is to:
 - 25.1.1 remove any Equipment from Land and make good any damage or disturbance to the land as a result of that removal, and
 - 25.1.2 leave the land in a neat and tidy state, clean and free of rubbish.

Part 3 – Dispute Resolution

26 Dispute resolution - expert determination

- 26.1 This clause applies to a Dispute between any of the Parties to this Deed concerning a matter arising in connection with this Deed that can be determined by an appropriately qualified expert if:
 - 26.1.1 the Parties to the Dispute agree that it can be so determined, or
 - 26.1.2 the Chief Executive Officer of the professional body that represents persons who appear to have the relevant expertise to determine the Dispute gives a written opinion that the Dispute can be determined by a member of that body.
- 26.2 A Dispute to which this clause applies is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 26.3 If a notice is given under clause 26.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 26.4 If the Dispute is not resolved within a further 28 days, the Dispute is to be referred to the President of the NSW Law Society to appoint an expert for expert determination.
- 26.5 The expert determination is binding on the Parties except in the case of fraud or misfeasance by the expert.
- 26.6 Each Party is to bear its own costs arising from or in connection with the appointment of the expert and the expert determination.
- 26.7 The Parties are to share equally the costs of the President, the expert, and the expert determination.

27 Dispute Resolution - mediation

27.1 This clause applies to any Dispute arising in connection with this Deed other than a Dispute to which clause 26 applies.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

- 27.2 Such a Dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 27.3 If a notice is given under clause 27.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 27.4 If the Dispute is not resolved within a further 28 days, the Parties are to mediate the Dispute in accordance with the Mediation Rules of the Law Society of New South Wales published from time to time and are to request the President of the Law Society to select a mediator.
- 27.5 If the Dispute is not resolved by mediation within a further 28 days, or such longer period as may be necessary to allow any mediation process which has been commenced to be completed, then the Parties may exercise their legal rights in relation to the Dispute, including by the commencement of legal proceedings in a court of competent jurisdiction in New South Wales.
- 27.6 Each Party is to bear its own costs arising from or in connection with the appointment of a mediator and the mediation.
- 27.7 The Parties are to share equally the costs of the President, the mediator, and the mediation.

Part 4 - Enforcement

28 Restriction on application of Final Occupation Certificate

28.1 The Developer is not to apply for, or cause, suffer or permit an application to be made for, or procure the issuing of, any Final Occupation Certificate in respect of the Development described in Development Application DA167/2014 before the completion of all of the Developer's obligations under this Deed.

29 Security for performance of obligations

- 29.1 The Developer is to provide Security to the Council in the amount of \$2,100,000.00 before the issuing of the first Construction Certificate in respect of the Development described in Development Application DA167/2014 and in accordance with this clause 29.
- 29.2 Not later than 14 days after the completion of Work specified in Column 1 of the Table to this clause in accordance with this Deed, Council is to release and return to the Developer the amount of the Security specified in Column 2 of that Table corresponding to the Work.

The Trustee for Narellan No.2 Unit Trust



Table

| Column 1 | Column 2 Amount of Security to be returned by the Council | |
|---|--|--|
| Work | | |
| 1. Contribution Items B.1, B.2, B.3, B.4, B.5, B.10 and B.11 | \$1,100,000.00 | |
| 2. Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation footpaths fronting Camden Valley Way (northern side between Queen Street and Narellan Road) and The Old Northern Road (eastern side of the road between The Northern Road and Camden Valley Way) | \$600,000.00 | |
| 3. Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation to footpaths fronting Camden Valley Way (southern side between Queen Street and Narellan Road. | \$400,000.00 | |

- 29.3 Despite any other provision in this Deed, the Developer is to carry out and complete the Works described in Column 1 of the table to clause 29.2 in the order specified in the table.
- 29.4 The Council, in its absolute discretion and despite clause 17, may refuse to allow the Developer to enter, occupy or use any land owned or controlled by the Council or refuse to provide the Developer with any plant, equipment, facilities or assistance relating to the carrying out the Development if the Developer has not provided the Security to the Council in accordance with this Deed.
- 29.5 The Council may call-up and apply the Security in accordance with clause 31 to remedy any breach of this Deed notwithstanding any other remedy it may have under this Deed, under any Act or otherwise at law or in equity.
- 29.6 The Developer may at any time provide the Council with a replacement Security.
- 29.7 On receipt of a replacement Security, the Council is to release and return the Security that has been replaced to the Developer.
- 29.8 If the Council calls-up the Security or any portion of it, it may, by written notice to the Developer, require the Developer to provide a further or replacement Security to ensure that the amount of Security held by the Council equals the amount it is entitled to hold under this Deed.
- 29.9 The Developer is to ensure that the Security provided to the Council is at all times maintained to the full current indexed value.

30 Acquisition of Easement in Gross

30.1 If the Developer does not create a Public Positive Covenant required to be created under this Deed at the time at which it is required to be created, the Party to this Deed who is the owner of the part of the Land to be burdened by



The Trustee for Narellan No.2 Unit Trust

the Public Positive Covenant consents to the Council compulsorily acquiring an Easement in Gross in favour of the Council granting public rights of access over that part of the Land that are materially similar to those to be contained in the Public Positive Covenant and otherwise to the satisfaction of the Council for compensation in the amount of \$1.00 without having to follow the pre-acquisition procedure under the Just Terms Act.

- 30.2 The Council is to only acquire the easement pursuant to clause 30.1 if it
 - 30.2.1 has given the owner 30 days prior notice of the acquisition, and
 - 30.2.2 considers it reasonable to do so having regard to the circumstances surrounding the failure by the Developer to create the covenant required to be created under this Deed.
- 30.3 Clause 30.1 constitutes an agreement for the purposes of s30 of the Just Terms Act
- 30.4 If, as a result of the acquisition referred to in clause 30.1, the Council is required to pay compensation to any person other than the Developer, the Developer is to reimburse the Council that amount, upon a written request being made by the Council, or the Council can recover that cost as a debt due in a court of competent jurisdiction.
- 30.5 The Developer indemnifies and keeps indemnified the Council against all Claims made against the Council as a result of any acquisition by the Council of the easement concerned except if, and to the extent that, the Claim arises because of the Council's negligence or default.
- 30.6 The Developer is to promptly do all things necessary, and consents to the Council doing all things necessary, to give effect to this clause 30, including without limitation:
 - 30.6.1 signing any documents or forms,
 - 30.6.2 giving land owner's consent for lodgement of any Development Application.
 - 30.6.3 producing certificates of title to the Registrar-General under the Real Property Act 1900, and
 - 30.6.4 paying the Council's costs arising under this clause 30.

31 Breach of obligations

- 31.1 If the Council reasonably considers that the Developer is in breach of any obligation under this Deed, it may give a written notice to the Developer:
 - 31.1.1 specifying the nature and extent of the breach,
 - 31.1.2 requiring the Developer to:
 - rectify the breach if it reasonably considers it is capable of rectification, or
 - pay compensation to the reasonable satisfaction of the Council in lieu of rectifying the breach if it reasonably considers the breach is not capable of rectification,
 - 31.1.3 specifying the period within which the breach is to be rectified or compensation paid, being a period that is reasonable in the circumstances.



The Trustee for Narellan No.2 Unit Trust

- 31.2 If the Developer fails to fully comply with a notice referred to in clause 31.1, the Council may, without further notice to the Developer, call-up the Security provided by the Developer under this Deed and apply it to remedy the Developer's breach.
- 31.3 If the Developer fails to comply with a notice given under clause 31.1 relating to the carrying out of Work under this Deed, the Council may step-in and remedy the breach and may enter, occupy and use any land owned or controlled by the Developer and any Equipment on such land for that purpose.
- 31.4 Any costs incurred by the Council in remedying a breach in accordance with clause 31.2 or clause 31.3 may be recovered by the Council by either or a combination of the following means:
 - 31.4.1 by calling-up and applying the Security provided by the Developer under this Deed, or
 - 31.4.2 as a debt due in a court of competent jurisdiction.
- 31.5 For the purpose of clause 31.4, the Council's costs of remedying a breach the subject of a notice given under clause 31.1 include, but are not limited to:
 - 31.5.1 the costs of the Council's servants, agents and contractors reasonably incurred for that purpose,
 - 31.5.2 all fees and charges necessarily or reasonably incurred by the Council in remedying the breach, and
 - 31.5.3 all legal costs and expenses reasonably incurred by the Council, by reason of the breach.
- 31.6 Nothing in this clause 31 prevents the Council from exercising any rights it may have at law or in equity in relation to a breach of this Deed by the Developer, including but not limited to seeking relief in an appropriate court.

32 Enforcement in a court of competent jurisdiction

- 32.1 Without limiting any other provision of this Deed, the Parties may enforce this Deed in any court of competent jurisdiction.
- 32.2 For the avoidance of doubt, nothing in this Deed prevents:
 - 32.2.1 a Party from bringing proceedings in the Land and Environment Court to enforce any aspect of this Deed or any matter to which this Deed relates, or
 - 32.2.2 the Council from exercising any function under the Act or any other Act or law relating to the enforcement of any aspect of this Deed or any matter to which this Deed relates.

Part 5 - Registration & Restriction on Dealings

33 Registration of this Agreement

33.1 The Parties agree to register this Deed for the purposes of s93H(1) of the Act.



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

- 33.2 On execution of this Deed , the Developer is to deliver to the Council:
 - 33.2.1 an instrument in registrable form requesting registration of this Deed on the title to the Land duly executed by the owner of the Land.
 - 33.2.2 the written irrevocable consent of each person referred to in s93H(1) of the Act to that registration, and
 - 33.2.3 evidence that the certificate of title for the Land has been produced at the Land and Property Information for the purposes of registration of this Deed.
- 33.3 The Developer is to do such other things as are reasonably necessary to enable registration of this Deed to occur.
- 33.4 The Parties are to do such things as are reasonably necessary to remove any notation relating to this Deed from the title to the Land once the Developer has completed its obligations under this Deed to the reasonable satisfaction of the Council or this Deed is terminated or otherwise comes to an end for any other reason.

34 Restriction on dealings

- 34.1 The Developer is not to:
 - 34.1.1 sell or transfer the Land or any partor
 - 34.1.2 assign the Developer's rights or obligations under this Deed, or novate this Deed,

to any person unless:

- 34.1.3 the Developer has, at no cost to the Council, first procured the execution by the person to whom the Land or part is to be sold or transferred or the Developer's rights or obligations under this Deed are to be assigned or novated, of a deed in favour of the Council on terms reasonably satisfactory to the Council, and
- 34.1.4 the Council has given written notice to the Developer stating that it reasonably considers that the purchaser, transferee, assignee or novatee, is reasonably capable of performing its obligations under this Deed, and
- 34.1.5 the Developer is not in breach of this Deed, and
- 34.1.6 the Council otherwise consents to the transfer, assignment or novation, such consent not to be unreasonably withheld.
- 34.2 Clause 34.1 does not apply in relation to any sale or transfer of the Land if this Deed is registered on the title to the Land at the time of the sale.

Part 6 - Indemnities & Insurance

35 Risk

35.1 The Developer performs this Deed at its own risk and its own cost.



The Trustee for Narellan No.2 Unit Trust

36 Release

'Narellan Town Centre'

36.1 The Developer releases the Council from any Claim it may have against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

37 Indemnity

37.1 The Developer indemnifies the Council from and against all Claims that may be sustained, suffered, recovered or made against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

38 Insurance

- 38.1 The Developer is to take out and keep current to the satisfaction of the Council the following insurances in relation to Work required to be carried out by the Developer under this Deed up until the Work is taken to have been completed in accordance with this Deed:
 - 38.1.1 contract works insurance, noting the Council as an interested party, for the full replacement value of the Works (including the cost of demolition and removal of debris, consultants' fees and authorities' fees), to cover the Developer's liability in respect of damage to or destruction of the Works.
 - 38.1.2 public liability insurance for at least \$20,000,000.00 for a single occurrence, which covers the Council, the Developer and any subcontractor of the Developer, for liability to any third party,
 - 38.1.3 workers compensation insurance as required by law, and
 - 38.1.4 any other insurance required by law.
- 38.2 If the Developer fails to comply with clause 38.1, the Council may effect and keep in force such insurances and pay such premiums as may be necessary for that purpose and the amount so paid shall be a debt due from the Developer to the Council and may be recovered by the Council as it deems appropriate including:
 - 38.2.1 by calling upon the Security provided by the Developer to the Council under this Deed, or
 - 38.2.2 recovery as a debt due in a court of competent jurisdiction.
- 38.3 The Developer is not to commence to carry out any Work unless it has first provided to the Council satisfactory written evidence of all of the insurances specified in clause 38.1.

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



Part 7 – Other Provisions

39 Annual report by Developer

- 39.1 The Developer is to provide to the Council by not later than each anniversary of the date on which this Deed is entered into a report detailing the performance of its obligations under this Deed.
- 39.2 The report referred is to be in such a form and to address such matters as required by the Council from time to time.

40 Review of Deed

- 40.1 The Parties agree to review this Deed every three (3) years, and otherwise if either party is of the opinion that any change of circumstance has occurred, or is imminent, that materially affects the operation of this Deed.
- 40.2 For the purposes of clause 40.1, the relevant changes include (but are not limited to) any change to a law that restricts or prohibits or enables the Council or any other planning authority to restrict or prohibit any aspect of the Development.
- 40.3 For the purposes of addressing any matter arising from a review of this Deed referred to in clause 40.1, the Parties are to use all reasonable endeavours to agree on and implement appropriate amendments to this Deed.
- 40.4 If this Deed becomes illegal, unenforceable or invalid as a result of any change to a law, the Parties agree to do all things necessary to ensure that an enforceable agreement of the same or similar effect to this Deed is entered into.
- 40.5 A failure by a Party to agree to take action requested by the other Party as a consequence of a review referred to in clause 40.1 (but not 40.4) is not a Dispute for the purposes of this Deed and is not a breach of this Deed.

41 Notices

- 41.1 Any notice, consent, information, application or request that is to or may be given or made to a Party under this Agreement is only given or made if it is in writing and sent in one of the following ways:
 - 41.1.1 delivered or posted to that Party at its address set out in the Summary Sheet.
 - 41.1.2 faxed to that Party at its fax number set out in the Summary Sheet, or
 - 41.1.3 emailed to that Party at its email address set out in the Summary Sheet.
- 41.2 If a Party gives the other Party 3 business days notice of a change of its address, fax number or email, any notice, consent, information, application or request is only given or made by that other Party if it is delivered, posted, faxed or emailed to the latest address or fax number.
- 41.3 Any notice, consent, information, application or request is to be treated as given or made if it is:



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

- 41.3.1 delivered, when it is left at the relevant address,
- 41.3.2 sent by post, 2 business days after it is posted,
- 41.3.3 sent by fax, as soon as the sender receives from the sender's fax machine a report of an error free transmission to the correct fax number, or
- 41.3.4 sent by email and the sender does not receive a delivery failure message from the sender's internet service provider within a period of 24 hours of the email being sent.
- 41.4 If any notice, consent, information, application or request is delivered, or an error free transmission report in relation to it is received, on a day that is not a business day, or if on a business day, after 5pm on that day in the place of the Party to whom it is sent, it is to be treated as having been given or made at the beginning of the next business day.

42 Approvals and Consent

- 42.1 Except as otherwise set out in this Deed, and subject to any statutory obligations, a Party may give or withhold an approval or consent to be given under this Deed in that Party's absolute discretion and subject to any conditions determined by the Party.
- 42.2 A Party is not obliged to give its reasons for giving or withholding consent or for giving consent subject to conditions.

43 Costs

- 43.1 The Developer is to pay to the Council the Council's costs of preparing, negotiating, executing and stamping this Deed, and any document related to this Deed within 7 days of a written demand by the Council for such payment.
- 43.2 The Developer is also to pay to the Council the Council's reasonable costs of enforcing this Deed within 7 days of a written demand by the Council for such payment.

44 Entire Deed

- 44.1 This Deed contains everything to which the Parties have agreed in relation to the matters it deals with.
- 44.2 No Party can rely on an earlier document, or anything said or done by another Party, or by a director, officer, agent or employee of that Party, before this Deed was executed, except as permitted by law.

45 Further Acts

45.1 Each Party must promptly execute all documents and do all things that another Party from time to time reasonably requests to effect, perfect or complete this Deed and all transactions incidental to it.

The Council of Camden



The Trustee for Narellan No.2 Unit Trust



46 Notations on section 149(2) Planning Certificates

46.1 The Parties agree that the Council may, in its absolute discretion, make a notation under section 149(5) of the Act regarding this Deed on any certificate issued under section 149(2) of the Act relating to the Land.

47 Governing Law and Jurisdiction

- 47.1 This Deed is governed by the law of New South Wales.
- 47.2 The Parties submit to the non-exclusive jurisdiction of its courts and courts of appeal from them.
- 47.3 The Parties are not to object to the exercise of jurisdiction by those courts on any basis.

48 Joint and Individual Liability and Benefits

- 48.1 Except as otherwise set out in this Deed:
 - 48.1.1 any agreement, covenant, representation or warranty under this Deed by 2 or more persons binds them jointly and each of them individually, and
 - 48.1.2 any benefit in favour of 2 or more persons is for the benefit of them jointly and each of them individually.

49 No Fetter

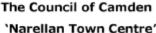
49.1 Nothing in this Deed shall be construed as requiring Council to do anything that would cause it to be in breach of any of its obligations at law, and without limitation, nothing shall be construed as limiting or fettering in any way the exercise of any statutory discretion or duty.

50 Severability

- 50.1 If a clause or part of a clause of this Deed can be read in a way that makes it illegal, unenforceable or invalid, but can also be read in a way that makes it legal, enforceable and valid, it must be read in the latter way.
- 50.2 If any clause or part of a clause is illegal, unenforceable or invalid, that clause or part is to be treated as removed from this Deed, but the rest of this Deed is not affected.

51 Amendment

51.1 No amendment of this Deed will be of any force or effect unless it is in writing and signed by the Parties to this Deed in accordance with clause 25D of the Regulation.



The Trustee for Narellan No.2 Unit Trust



52 Waiver

- 52.1 The fact that a Party fails to do, or delays in doing, something the Party is entitled to do under this Deed, does not amount to a waiver of any obligation of, or breach of obligation by, another Party.
- 52.2 A waiver by a Party is only effective if it is in writing.
- 52.3 A written waiver by a Party is only effective in relation to the particular obligation or breach in respect of which it is given. It is not to be taken as an implied waiver of any other obligation or breach or as an implied waiver of that obligation or breach in relation to any other occasion.

53 GST

53.1 In this clause:

Adjustment Note, Consideration, GST, GST Group, Margin Scheme, Money, Supply and Tax Invoice have the meaning given by the GST Law.

GST Amount means in relation to a Taxable Supply the amount of GST payable in respect of the Taxable Supply.

GST Law has the meaning given by the A New Tax System (Goods and Services Tax) Act 1999 (Cth).

Input Tax Credit has the meaning given by the GST Law and a reference to an Input Tax Credit entitlement of a party includes an Input Tax Credit for an acquisition made by that party but to which another member of the same GST Group is entitled under the GST Law.

Taxable Supply has the meaning given by the GST Law excluding (except where expressly agreed otherwise) a supply in respect of which the supplier chooses to apply the Margin Scheme in working out the amount of GST on that supply.

- 53.2 Subject to clause 53.4, if GST is payable on a Taxable Supply made under, by reference to or in connection with this Deed, the Party providing the Consideration for that Taxable Supply must also pay the GST Amount as additional Consideration.
- 53.3 Clause 53.2 does not apply to the extent that the Consideration for the Taxable Supply is expressly stated in this Deed to be GST inclusive.
- 53.4 No additional amount shall be payable by the Council under clause 53.2 unless, and only to the extent that, the Council (acting reasonably and in accordance with the GST Law) determines that it is entitled to an Input Tax Credit for its acquisition of the Taxable Supply giving rise to the liability to pay GST.
- 53.5 If there are Supplies for Consideration which is not Consideration expressed as an amount of Money under this Deed by one Party to the other Party that are not subject to Division 82 of the A New Tax System (Goods and Services Tax) Act 1999, the Parties agree:
 - 53.5.1 to negotiate in good faith to agree the GST inclusive market value of those Supplies prior to issuing Tax Invoices in respect of those Supplies;



The Trustee for Narellan No.2 Unit Trust

'Narellan Town Centre'

- 53.5.2 that any amounts payable by the Parties in accordance with clause 53.2 (as limited by clause 53.4) to each other in respect of those Supplies will be set off against each other to the extent that they are equivalent in amount.
- 53.6 No payment of any amount pursuant to this clause 53, and no payment of the GST Amount where the Consideration for the Taxable Supply is expressly agreed to be GST inclusive, is required until the supplier has provided a Tax Invoice or Adjustment Note as the case may be to the recipient.
- 53.7 Any reference in the calculation of Consideration or of any indemnity, reimbursement or similar amount to a cost, expense or other liability incurred by a party, must exclude the amount of any Input Tax Credit entitlement of that party in relation to the relevant cost, expense or other liability.
- 53.8 This clause continues to apply after expiration or termination of this Deed.

54 Explanatory Note

- 54.1 The Appendix contains the Explanatory Note relating to this Deed required by clause 25E of the Regulation.
- 54.2 Pursuant to clause 25E(7) of the Regulation, the Parties agree that the Explanatory Note is not to be used to assist in construing this Planning Deed.



ORD04

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
The Trustee for Narellan No.2 Unit Trust



Schedule 1

(Clause 1.1)

Land

| Column 1 Folio Identifier | Column 2 Owner |
|---|-------------------|
| 20/880763 and 21/880763 | NTC |
| 50/1154590 | NTC |
| 10/863384 | NTC |
| 2/1090266, 3/1090266, 4/1090266 and 5/1090266 | NUT |
| 70/806800 and 71/806800 | NUT |
| 2/779732 | NUT |
| 1/735948 | NUT |
| Part 4/217026 | NUT |
| 1/795656 | NUT |
| 61/1036014 | NUT |
| 8/744960 | NUT |
| 1/782191 | NUT |
| 2/847690 | NUT |
| 41/1105578 | NUT |
| 50/1119720 | NUT |

The Trustee for Narellan No.2 Unit Trust



Schedule 2

(Clause 1.1)

Location Plan

Plan on next page



ORD04

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' The Trustee for Narellan No.2 Unit Trust





Attachment 1

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

Schedule 3

(Clause 10)

Development Contributions

| Column 5 | Contribution Value |
|----------|-----------------------|
| Column 4 | Timing |
| Column 3 | Manner & Extent |
| Column 2 | Public Purpose |
| Column 1 | Item/ Contribution |

A. Creation of Public Positive Covenant

| \$1,062,500.00 | \$658,750.00 |
|--|--|
| Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of \$658,750.00 the first Interim Occupation Certificate for Stage D |
| Streetscape and Creation of a Public Positive Covenant on the land on which Prior to the issuing of \$1,062,500.00 public domain Contribution Item B.8 is located in accordance with clause the first Interim Occupation 11. | Streetscape and Creation of a Public Positive Covenant on the land on which public domain Contribution Item B.9 is located in accordance with clause 11. |
| Creation of Public Positive Covenant over Civic Plaza | Creation of Public Positive Covenant over Heritage Plaza |

CAM_CAM14008_009.DOCX

쭚

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



B. Carrying out of Work

1.Intersection Roads and traffic Construction and completion of an upgrade to the upgrade work to The improvement old Northern Cold Northern Road The Northern Road The Northern Road The Northern Intersection of The Old Northern Road The Northern Intersection and Intersection and Construction an

'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council
Roads and traffic Construction and completion of upgrade works to The Improvement Northern Road that includes an additional through land both directions, replacement of existing swales with for

Road upgrade work

to The Old Northern

\$802,192.00

Prior to the issuing of

the first Interim

Occupation Certificate for Stage

\$12,946.00

Prior to the issuing of

the first Interim

Occupation Certificate for Stage

Construction and completion of upgrade works to The Northern Road that includes an additional through lane in both directions, replacement of existing swales with formal kerb, gutter and drainage, new pavement and pavement rehabilitation works and utility service relocation including new street lighting and undergrounding of overthead power cables generally in the location shown as "VPA Roadworks" on the Road Works Plan and to the satisfaction of the Council.

Ж

Attachment 1

Ж

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

| \$475,270.00 | \$377,521.00 | \$161,795.00 |
|---|--|--|
| Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage D |
| Construction and completion of upgrade works to the intersection of The Old Northern Road and Camden Valley Way to achieve improved functional capacity and to accommodate additional through lanes on both roads including reconstruction of kerb return and kerb ramps, reconstruction of traffic median to The Old Northern Road, modification of stormwater drainage infrastructure, pavement rehabilitation works, utility service relocation, modification of existing linemarking and traffic signals to suit dedicated turn bays, double diamond operation and shared pedestrian/bicycle movements generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council | Construction and completion of road upgrade works to the northern side of Camden Valley Way including kerb and gutter reconstruction, modifications to existing linemarking, reconstruction of traffic medians, modifications to stormwater drainage infrastructure, utility service relocation and pavement construction to provide additional through lane in east bound direction generally in the location shown as "VPA Roadworks" on the Road Works Plan and to the satisfaction of the Council. | Construction and completion of road upgrade works to the southern side of Camden Valley Way generally in the location shown as "VPA Roadworks" on the Road Works Plan and to the satisfaction of the Council |
| Roads and traffic improvement | Roads and traffic improvement | Roads and traffic improvement |
| 3. Intersection upgrade work to The Old Northem Road/Camden Valley Way | 4. Road upgrade work to the northern side of Camden Valley Way | 5. Road upgrade work to the southern side of Camden Valley Way |

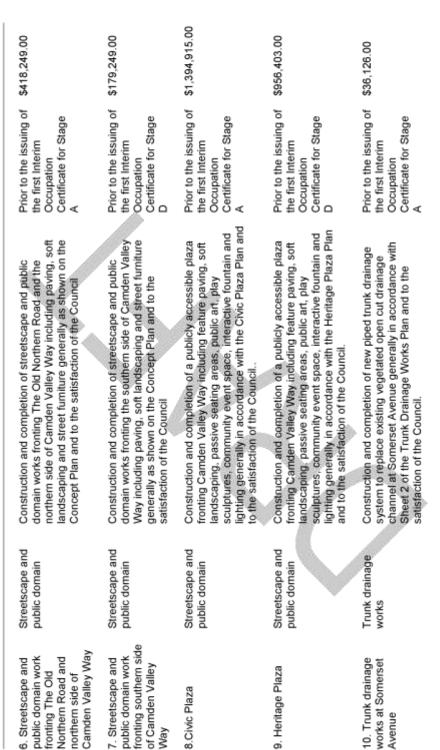
Attachment 1

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre

The Trustee for Narellan No.2 Unit Trust



The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

11. Trunk drainage works at Queen Street

Trunk drainage Construction and completion of new piped drainage system works on private lands to address an existing flooding issue within Queen Street road carriageway by draining an existing low point within the Queen Street road reserve and to capture bypasss flow from an existing culvert in Queen Street and convey those flows to an existing culvert in Camden Valley Way generally in accordance with Sheet 1 of the Trunk

Drainage Works Plan and to the satisfaction of the Council

Prior to the issuing of \$187,373.00 the first Interim Occupation

Certificate for Stage

æ

The Trustee for Narellan No.2 Unit Trust



Schedule 4

(Clause 1.1)

Concept Plan







The Trustee for Narellan No.2 Unit Trust



Schedule 5

(Clause 1.1)

Road Works Plan

Plan on next page



The Trustee for Narellan No.2 Unit Trust





The Trustee for Narellan No.2 Unit Trust



Schedule 6

(Clause 1.1)

Civic Plaza Plan

Plan on next page



Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' The Trustee for Narellan No.2 Unit Trust







Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



Schedule 7

(Clause 1.1)

Heritage Plaza Plan

Plan on next page



Narellan Town Centre Planning Agreement
The Council of Camden



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' The Trustee for Narellan No.2 Unit Trust



Schedule 8

(Clause 1.1)

Trunk Drainage Works Plan

Plan on next page

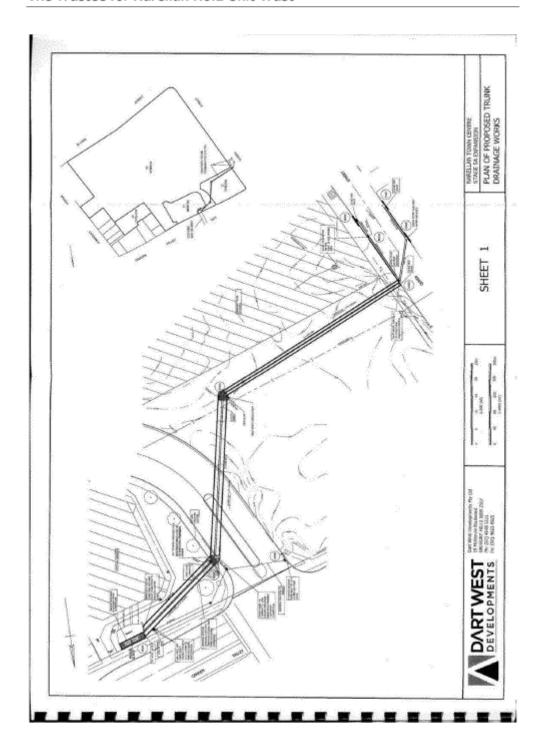


The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

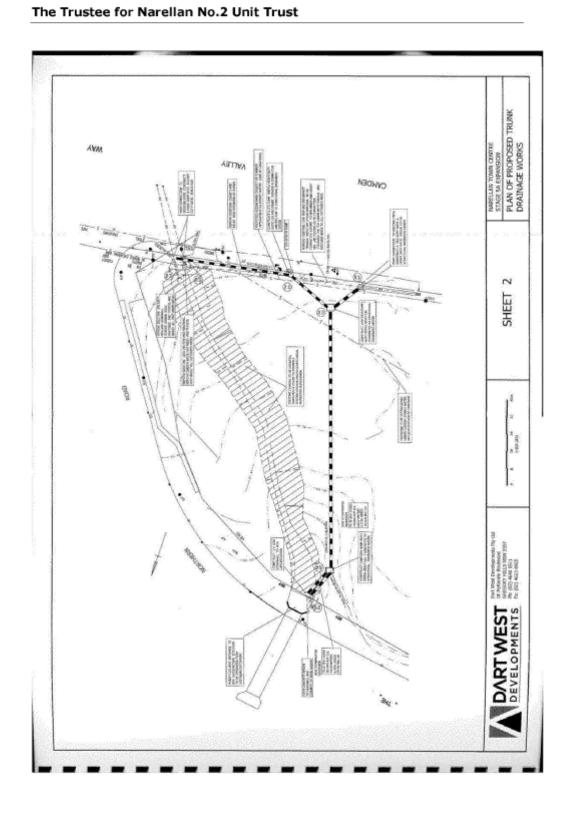




ORD04

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'





| Narellan Town Centre Planning Agreemer | nt | ורו |
|---|--------------------------|--------------|
| The Council of Camden | | |
| 'Narellan Town Centre' | | |
| The Trustee for Narellan No.2 Unit Trust | | |
| Execution | | |
| Executed as a Deed | | |
| Dated: | | |
| | | |
| Executed on behalf of the Council | | |
| General Manager | Witness | |
| Mayor | Witness | |
| | | |
| Executed on behalf of the Developer Corporations Act (Cth) 2001 | r in accordance with s1. | 27(1) of the |
| Name/Position | | |
| Name/Position | | |

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
The Trustee for Narellan No.2 Unit Trust



Appendix

(Clause 55)

Environmental Planning and Assessment Regulation 2000
(Clause 25E)

Explanatory Note

Draft Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

Camden Council ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

Greenfields Narellan Holdings Pty Ltd & D Vitocco Constructions Pty Ltd ATF Vitocco Family Trust together trading under the registered trading name 'Narellan Town Centre' ABN 41 747 031 182 of 326 Camden Valley Way, NARELLAN NSW 2567 (NTC)

The Trustee for Narellan No.2 Unit Trust ABN 45 772 155 661 of 326 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Description of the Land to which the Draft Planning Agreement Applies

The land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

Description of Proposed Development

Development means the following commercial and retail development on the Land and the Council Land:

Narellan Town Centre Planning Agreement The Council of Camden



'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust

- development the subject of a Development Consent to DA1184/2008.2, DA 607/2013, and DA 691/2014, and
- development described in DA889/2014 for a petrol station, and DA167/2014 for the expansion of the existing shopping centre over Camden Valley Way, and
- development of a commercial building on the corner of The Northern Road and Camden Valley Way.

Summary of Objectives, Nature and Effect of the Draft Planning Agreement

Objectives of Draft Planning Agreement

The objective of the Draft Planning Agreement is to provide for the construction of road and streetscape upgrades and drainage infrastructure and civic open spaces to be made available in connection with the Development.

Nature of Draft Planning Agreement

The Draft Planning Agreement is a planning agreement under s93F of the Environmental Planning and Assessment Act 1979 (Act). The Draft Planning Agreement is a voluntary agreement under which Development Contributions (as defined in clause 1.1 of the Draft Planning Agreement) are made by the Landowner for various public purposes (as defined in s93F(3) of the Act).

Effect of the Draft Planning Agreement

The Draft Planning Agreement:

- · relates to the carrying out by the Developer of Development on the Land
- excluded the application of s94 and s94A of the Act to the Development.
- does not exclude the application of s94EF of the Act to the Development,
- requires the carrying out of road works and drainage works and the provision of civic open space to be made available,
- is to be registered on the title to the Land,
- imposes restrictions on the Developer transferring the Land or part of the Land or assigning an interest under the agreement...
- provides two dispute resolution methods for a dispute under the agreement, being expert determination and mediation,
- provides that the agreement is governed by the law of New South Wales, and
- provides that the A New Tax System (Goods and Services Tax) Act 1999 (Cth) applies to the agreement.

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



Assessment of the Merits of the Draft Planning Agreement

The Planning Purposes Served by the Draft Planning Agreement

The Draft Planning Agreement:

- promotes and co-ordinates of the orderly and economic use and development of the Land to which the agreement applies,
- provides and co-ordinates community services and facilities in connection with the Development, and
- provides increased opportunity for public involvement and participation in environmental planning and assessment of the Development.

How the Draft Planning Agreement Promotes the Public Interest

The draft Planning Agreement promotes the public interest by promoting the objects of the Act as set out in s5(a)(ii), (iv), (v) and 5(c) of the Act.

For Planning Authorities:

Development Corporations - How the Draft Planning Agreement Promotes its Statutory Responsibilities

N/A

Other Public Authorities – How the Draft Planning Agreement Promotes the Objects (if any) of the Act under which it is Constituted

N/A

Councils – How the Draft Planning Agreement Promotes the Elements of the Council's Charter

The Draft Planning Agreement promotes the elements of the Council's charter by:

- providing water drainage, road facilities and civic open space for the community.
- providing a means that allows the wider community to make submissions to the Council in relation to the agreement.

All Planning Authorities – Whether the Draft Planning Agreement Conforms with the Authority's Capital Works Program

Council had adopted Contribution Plans No. 17 and No. 3 which provided for streetscape, road works and drainage works consistent with the Town Centre environment. The proposed development is different to that anticipated by the Contributions Plans. As a result, this Voluntary Planning Agreement has been negotiated to respond more flexibly to the works and services required to deliver a high quality town centre environment. This Agreement includes the works categories that Council had intended to be provided via the Contributions Plans, which would also be included in the Council's long-term works program. Implementation of the Agreement will deliver significant works within the Town Centre to be completed in a

The Council of Camden

'Narellan Town Centre'

The Trustee for Narellan No.2 Unit Trust



more timely and efficient manner. All Planning Authorities – Whether the Draft Planning Agreement specifies that certain requirements must be complied with before a construction certificate, occupation certificate or subdivision certificate is issued

This Draft Planning agreement contains requirements that must be complied with before an occupation certificate is issued in respect of development to which DA167/2014 applies.





29 Janury 2015

Ms Kylie Powell Manager, Strategic Planning Camden Council PO Box 183 Camden NSW 2570

Dear Kylie

I am writing to you in relation to the recent exhibition of the proposed Voluntary Planning Agreement for the expansion of Narellan Town Centre. I recognise that the exhibition period for the VPA has closed, but I respectfully request that Council consider this late submission.

It has become apparent durting the exhibition process that the requirement to register the VPA on all titles associated with the Narellan Town Centre project will be very difficult, if not impossible, to achieve in practical terms. Registration on title requires the consent of all parties with an interest in the land. We have recently been advised by our lawyers that under the Real Property Act 1900, this would require the consent of all tenants currently occupying the shopping centre. There are over 150 such tenants, ranging from large national businesses through to individually owned small stores and booths.

We believe that it was not the intention of either Council or Dart West that the consent of tenants was required. However, we are also advised that the Land and Poperty Information office has no discretion to waive this requirement as part of the registration process.

Dart West is committed to providing Council with a high level of security to ensure that Council faces no risks in having the works outlined in the draft VPA completed. However, we also believe that it would take longer to obtain the consent of all 150 tenants than it will take to undertake the development and the associated VPA works. In fact, we believe it would be impossible in practical terms to obtain consent of all 150 tenants.

We therefore propose that a slightly amended approach to security be considered by Council. We believe that the approach outlined below will provide Council with the same level of risk minimisation. From a community and Council point of view, we believe that if the same or even enhanced level of risk minimisation is provided for Council, then there is no need to re-exhibit the VPA.

Dart West Developments Pty Limited • ABN 32 107 685 370

18 McKenzie Boulevard, Gregory Hills NSW 2557 • PO Box 228, Narellan NSW 2567

Phone: 4648 5511 • Fax: 4623 8925 • www.dartwest.com.au

We propose that the VPA be registered on all titles other than lots 20 and 21, as shown on the attached subdivision plans. This would still enable the VPA to be registered on all current titles on the Landturn site, as well as one parcel on the existing NTC site (lot 10). Please note that the attached plans contain the current subdivision boundaries and a proposed future subdivision which would be completed once construction is completed (i.e. after all VPA works are completed).

We also propose that we consent to Council imposing a caveat on the existing NTC site in order to secure the obligation under the VPA.

We also note that clause 34 of the VPA requires us to ensure that the VPA obligations are assigned to any purchasing party, providing similar protection for Council as would be achieved by registering on all titles.

We further note that we have already commenced delivery of a significant portion of the works in good faith and submit that this demonstrates our bona fides to deliver on our commitments in the VPA.

Finally, we note that we are willing to immediately lodge a section 96 application with Council to vary consent condition 2.0(27) so that the wording is amended to specifically exclude the requirement for registration on the titles of lots 20 and 21.

We believe that the combination of the above measures provides Council with comparable levels of security in relation to the works, thus enabling an administrative amendment to the VPA to be made without requiring re-exhibition.

I look forward to your consideration of the above.

Yours sincerely

David Taylor General Manager – Property

DW Taylor

Deed

Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

The Council of Camden

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre")

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661)

Date:

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' Narellan Town Centre No 2 Pty Limited

Narellan Town Centre Planning Agreement

Table of Contents

| Bummar | y Sheet | 5 |
|----------|--|----|
| Parties | | 7 |
| Backgro | und | 7 |
| Operativ | e provisions | 7 |
| Part 1 | - Preliminary | 7 |
| 1 | Interpretation | 7 |
| 2 | Status of this Deed | 12 |
| 3 | Commencement | 12 |
| 4 | Application of this Deed | 12 |
| 5 | Warranties | 12 |
| 6 | Further agreements | 12 |
| 7 | Surrender of right of appeal, etc. | 12 |
| 8 | Conditions of Consent | 12 |
| 9 | Application of s94, s94A and s94EF of the Act to the Development | 13 |
| Part 2 | - Development Contributions | 13 |
| 10 | Provision of Development Contributions | 13 |
| 11 | Creation of Public Positive Covenants | 13 |
| 12 | Approval of design of Work | 14 |
| 13 | Variations to Contribution Item and Staging | 15 |
| 14 | Carrying out of Work | 15 |
| 15 | Variation to Work | 15 |
| 16 | Access to land by Developer | 16 |
| 17 | Access to land by Council | 16 |
| 18 | Council's obligations relating to Work | 16 |
| 19 | Protection of people, property & utilities | 16 |
| 20 | Repair of damage | 17 |
| 21 | Deferral of Work | 17 |
| 22 | Completion of Work | 18 |
| 23 | Rectification of defects | 18 |
| 24 | Works-As-Executed-Plan. | 18 |
| 25 | Removal of Equipment | 19 |
| | | |

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

| Part 3 - | - Dispute Resolution | 19 |
|----------|--|----|
| 26 | Dispute resolution – expert determination | 19 |
| 27 | Dispute Resolution - mediation | 19 |
| Part 4 | - Enforcement | 20 |
| 28 | Restriction on application of Final Occupation Certificate | 20 |
| 29 | Security for performance of obligations | 20 |
| 30 | Acquisition of Easement in Gross | 21 |
| 31 | Breach of obligations | 22 |
| 32 | Enforcement in a court of competent jurisdiction | 23 |
| Part 5 | - Registration & Restriction on Dealings | 23 |
| 33 | Registration of this Agreement | 23 |
| 34 | Restriction on dealings | 24 |
| Part 6 - | - Indemnities & Insurance | 25 |
| 35 | Risk | 25 |
| 36 | Release | 25 |
| 37 | Indemnity | 25 |
| 38 | Insurance | 25 |
| Part 7 - | - Other Provisions | 26 |
| 39 | Annual report by Developer | 26 |
| 40 | Review of Deed | 26 |
| 41 | Notices | 26 |
| 42 | Approvals and Consent | 27 |
| 43 | Costs | 27 |
| 44 | Entire Deed | 27 |
| 45 | Further Acts | 28 |
| 46 | Notations on section 149(2) Planning Certificates | 28 |
| 47 | Governing Law and Jurisdiction | 28 |
| 48 | Joint and Individual Liability and Benefits | 28 |
| 49 | No Fetter | 28 |
| 50 | Severability | 28 |
| 51 | Amendment | 29 |
| 52 | Waiver | 29 |
| 53 | GST | 29 |
| 54 | Explanatory Note | 30 |
| Schedule | 91 | 31 |
| Schedule | 2 | 32 |
| Schedule | 3 | 34 |
| | | |

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

| Schedule 4 | 39 |
|------------|----|
| Schedule 5 | 41 |
| Schedule 6 | 43 |
| Schedule 7 | 45 |
| Schedule 8 | 47 |
| Execution | 50 |
| Annendix | 52 |

The Council of Camden 'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Narellan Town Centre Planning Agreement

Summary Sheet

Council:

Name: Camden Council

Address: 37 John Street, Camden NSW 2570

Telephone: (02) 4654 7777 Facsimile: (02) 4564 7829

Email: mail@camden.nsw.gov.au

Representative: The General Manager

NTC:

Name: Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre")

Address: PO BOX 200, Narellan NSW 2567

Telephone: 02 4647 4123 Facsimile: 02 4647 4032

Email: david.taylor@dartwest.com.au

Representative: David Taylor

NUT:

Name: Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan

Town Centre No 2 Unit Trust) (ABN 45 772 155 661)

Address: Suite 6, 320 Camden Valley Way NSW 2567

Telephone: 02 4647 4123 Facsimile: 02 4647 4032

Email: david.taylor@dartwest.com.au Representative: David Taylor

Land:

See definition of Land in clause 1.1.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Development:

See definition of Development in clause 1.1.

Development Contributions:

See Clause 10 and Schedule 3.

Application of s94, s94A and s94EF of the Act:

See clause 9.

Security:

See Part 4.

Registration:

See clause 33.

Restriction on dealings:

See clause 34.

Dispute Resolution:

See Part 3.

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited

Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

The Council of Camden ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

and

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre") ABN 41 747 031 182 of 326 Camden Valley Way, NARELLAN NSW 2567 (NTC)

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661) of Suite 6 320 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Background

- A NTC and NUT each own a part of the Land.
- B The Existing Development Consents are in force in respect of the Land.
- C NTC and NUT intend to lodge further Development Applications in respect of Development on the Land and modify the Existing Development Consents.
- D NTC and NUT are willing to make Development Contributions provided in accordance with this Deed in connection with carrying out of the Development.

Operative provisions

Part 1 - Preliminary

1 Interpretation

1.1 In this Deed the following definitions apply:

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Act means the Environmental Planning and Assessment Act 1979 (NSW).

Approval includes approval, consent, licence, permission or the like.

Authority means the Commonwealth or New South Wales government, a Minister of the Crown, a government department, a public authority established by or under any Act, a council or county council constituted under the *Local Government Act 1993*, or a person or body exercising functions under any Act including a commission, panel, court, tribunal and the like.

Bank Guarantee means an irrevocable and unconditional undertaking without any expiry or end date in favour of the Council to pay an amount or amounts of money to the Council on demand issued by:

- (a) one of the following trading banks:
 - Australia and New Zealand Banking Group Limited,
 - (ii) Commonwealth Bank of Australia,
 - (iii) Macquarie Bank Limited,
 - (iv) National Australia Bank Limited,
 - (iv) St George Bank Limited,
 - (v) Westpac Banking Corporation, or
- (b) any other financial institution approved by the Council in its absolute discretion.

Civic Plaza Plan means the plan in Schedule 6.

Claim includes a claim, demand, remedy, suit, injury, damage, loss, Cost, liability, action, proceeding or right of action.

Concept Plan means the plan in Schedule 4.

Construction Certificate has the same meaning as in the Act.

Contribution Item means an item of Development Contribution specified in Column 1 of the table in Schedule 3.

Contribution Value means the \$ amount specified in Column 5 of the table in Schedule 3 corresponding to Contribution Item specified in Column 1 of the table in Schedule 3.

Contributions Plan means a contributions plan within the meaning of the Act that is in force.

Cost means a cost, charge, expense, outgoing, payment, fee and other expenditure of any nature.

Council Land means the part of, or stratum over, Camden Valley Way to which Development Application 167/2014 relates.

CP No. 3 means the Contributions Plan titled 'CP No.3 — Trunk Drainage & Water Quality Facilities: Narellan Creek Catchment'.

CP No. 17 means the Contributions Plan titled 'CP No.11 — Narellan Town Centre'.

Deed means this Deed and includes any schedules, annexures and appendices to this Deed.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Defect means anything that adversely affects, or is likely to adversely affect, the appearance, structural integrity, functionality or use or enjoyment of a Work or any part of a Work.

Defects Liability Period means the period of 1 year commencing on the day immediately after a Work is completed for the purposes of this Deed.

Developer means NTC and NUT.

Development means development on the Land and the Council Land the subject of the following:

- each Existing Development Consent,
- (b) the Existing Development Application,

and development of a commercial building on the corner of The Northern Road and Carnden Valley Way.

Development Application has the same meaning as in the Act.

Development Consent has the same meaning as in the Act.

Development Contribution means a monetary contribution, the dedication of land free of cost, the carrying out of work, or the provision of any other material public benefit, or any combination of them, to be used for, or applied towards a public purpose, but does not include any Security or other benefit provided by a Party to the Council to secure the enforcement of that Party's obligations under this Deed for the purposes of s93F(3)(g) of the Act.

Dispute means a dispute or difference between the Parties under or in relation to this Deed.

Easement in Gross means an easement within the meaning of s88A of the Conveyancing Act 1919.

Equipment means any equipment, apparatus, vehicle or other equipment or thing to be used by or on behalf of the Developer in connection with the performance of its obligations under this Deed.

Existing Development Application means Development Application DA889/2014 for a petrol station in respect of the Land.

Existing Development Consent means the Development Consent granted to the following Development Applications in respect of the Land as modified from time to time:

- (a) DA1184/2008.2,
- (b) DA 607/2013,
- (c) DA 691/2014, and
- (d) DA 167/2014

Final Occupation Certificate has the same meaning as in the Act.

GST has the same meaning as in the GST Law.

GST Law has the same meaning as in *A New Tax System (Goods and Services Tax) Act 1999* (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Heritage Plaza Plan means the plan in Schedule 7.

Interim Occupation Certificate has the same meaning as in the Act.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Just Terms Act means the Land Acquisition (Just Terms Compensation) Act 1991.

Land means the land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

Location Plan means the plan in Schedule 2.

Maintain, in relation to a Work, means keep in a good state of repair and working order, and includes repair of any damage to the Work.

Party means a party to this Deed.

Public Positive Covenant means a public positive covenant within the meaning of s87A of the Conveyancing Act 1919.

Rectification Notice means a notice in writing:

- identifying the nature and extent of a Defect,
- (b) specifying the works or actions that are required to Rectify the Defect,
- specifying the date by which or the period within which the Defect is to be rectified.

Rectify means rectify, remedy or correct.

Regulation means the Environmental Planning and Assessment Regulation 2000.

Road Works Plan means the plan in Schedule 5.

Security means a Bank Guarantee, or a bond or other form of security to the satisfaction of the Council indexed annually in accordance with the Consumer Price Index (All Groups: Sydney).

Stage means Stage A, Stage B, Stage C or Stage D, or a stage of the Development approved by a Development Consent or otherwise approved in writing by the Council for the purposes of this Deed.

Stage A means the part of the Development comprising a shopping centre building located on Land described as 'Zone 2' in Development Application DA167/2014.

Stage B means the part of the Development comprising the multi-level car park located on Land described as 'Zone 1' in Development Application DA167/2014.

Stage C means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and being development described as Phases 5 and 6 in the staging plans forming part of Development Application DA167/2014.

Stage D means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and 'Zone 3' and being development described as Phase 7 in the staging plans forming part of Development Application DA167/2014.

Subdivision has the same meaning as in the Act.

Subdivision Certificate has the same meaning as in the Act.

Narellan Town Centre Planning Agreement The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Trunk Drainage Works Plan means the plan comprising Sheet 1 and Sheet 2 in Schedule 8.

Work means the physical result of any building, engineering or construction work in, on, over or under land.

Work Completion Notice means a written notice issued by Council that Work specified in the notice is completed and may be used for its intended purpose except for minor defects and omissions specified in the notice.

- 1.2 In the interpretation of this Deed, the following provisions apply unless the context otherwise requires:
 - 1.2.1 Headings are inserted for convenience only and do not affect the interpretation of this Deed.
 - 1.2.2 A reference in this Deed to a business day means a day other than a Saturday or Sunday on which banks are open for business generally in Sydney.
 - 1.2.3 If the day on which any act, matter or thing is to be done under this Deed is not a business day, the act, matter or thing must be done on the next business day.
 - 1.2.4 A reference in this Deed to dollars or \$ means Australian dollars and all amounts payable under this Deed are payable in Australian dollars.
 - 1.2.5 A reference in this Deed to a \$ value relating to a Development Contribution is a reference to the value exclusive of GST.
 - 1.2.6 A reference in this Deed to any law, legislation or legislative provision includes any statutory modification, amendment or re-enactment, and any subordinate legislation or regulations issued under that legislation or legislative provision.
 - 1.2.7 A reference in this Deed to any agreement, deed or document is to that agreement, deed or document as amended, novated, supplemented or replaced.
 - 1.2.8 A reference to a clause, part, schedule or attachment is a reference to a clause, part, schedule or attachment of or to this Deed.
 - 1.2.9 An expression importing a natural person includes any company, trust, partnership, joint venture, association, body corporate or governmental agency.
 - 1.2.10 Where a word or phrase is given a defined meaning, another part of speech or other grammatical form in respect of that word or phrase has a corresponding meaning.
 - 1.2.11 A word which denotes the singular denotes the plural, a word which denotes the plural denotes the singular, and a reference to any gender denotes the other genders.
 - 1.2.12 References to the word 'include' or 'including' are to be construed without limitation.
 - 1.2.13 A reference to this Deed includes the agreement recorded in this Deed
 - 1.2.14 A reference to a Party to this Deed includes a reference to the servants, agents and contractors of the Party, the Party's successors and assigns.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 1.2.15 A reference to 'dedicate' or 'dedication' in relation to land is a reference to dedicate or dedication free of cost.
- 1.2.16 Any schedules, appendices and attachments form part of this Deed.
- 1.2.17 Notes appearing in this Deed are operative provisions of this Deed.

2 Status of this Deed

2.1 This Deed is a planning agreement within the meaning of s93F(1) of the Act.

3 Commencement

- 3.1 This Deed takes effect on the date when all Parties have executed this Deed.
- 3.2 The Party who executes this Deed last is to insert on the front page the date they did so and provide a copy of the fully executed and dated Deed to any other person who is a Party.

4 Application of this Deed

4.1 This Deed applies to the Land and to the Development.

5 Warranties

- 5.1 The Parties warrant to each other that they:
 - 5.1.1 have full capacity to enter into this Deed, and
 - 5.1.2 are able to fully comply with their obligations under this Deed.

6 Further agreements

6.1 The Parties may, at any time and from time to time, enter into agreements relating to the subject-matter of this Deed that are not inconsistent with this Deed for the purpose of implementing this Deed.

7 Surrender of right of appeal, etc.

7.1 The Developer is not to commence or maintain, or to cause or procure the commencement or maintenance, of any proceedings in any court or tribunal or similar body appealing against, or questioning the validity of this Deed, or an Approval relating to the Development in so far as the subject-matter of the proceedings relates to this Deed.

8 Conditions of Consent

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 8.1 The Developer is not to object to the imposition of a condition of Development Consent to Development Application DA167/2014 that requires this Deed to be entered into prior to the issuing of a Construction Certificate in respect of the Development to which that Development Application relates.
- 8.2 Nothing in this Deed, other than clauses 9.1 and 9.2, limits or restricts the ability of Council to impose a condition of Development Consent.

9 Application of s94, s94A and s94EF of the Act to the Development

- 9.1 This Deed excludes the application of s94 to any part of the Development for which no Development Consent has been granted as at the date of this Deed to the extent of any Development Contributions payable under CP No. 3 and CP No. 17.
- 9.2 This Deed excludes the application of s94A to the Development.
- 9.3 This Deed does not exclude the application of s94EF to the Development.

Part 2 – Development Contributions

10 Provision of Development Contributions

- 10.1 The Developer is to make Development Contributions to the Council in accordance with Schedule 3, any other provision of this Deed relating to the making of Development Contributions and otherwise to the satisfaction of the Council.
- 10.2 Any Contribution Value specified in this Deed in relation to a Development Contribution does not serve to define the extent of the Developer's obligation to make the Development Contribution.
- 10.3 The Council is to apply each Development Contribution made by the Developer under this Deed towards the public purpose for which it is made and otherwise in accordance with this Deed.

11 Creation of Public Positive Covenants

- 11.1 A Public Positive Covenant that is required to be created under this Deed is to allow the Council and all members of the public to obtain access in perpetuity at all times, by any reasonable means and for any purpose over the land on which the covenant applies, and is to be on terms otherwise satisfactory to the Council acting reasonably.
- 11.2 A Public Positive Covenant referred to in clause 11.1 is created for the purposes of this Deed when the Council is given:
 - 11.2.1 an instrument in registrable form under the Real Property Act 1900 duly executed by the Developer that is effective to enable the registration of the covenant on the title to the Covenant Land,

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 11.2.2 the written consent to the registration of the covenant of any person whose consent is required to that registration, and
- 11.2.3 a written undertaking from any person holding the certificate of title to the production of the certificate of title for the purposes of registration of the covenant.
- 11.3 The Developer is to do all things reasonably necessary to enable registration of the public positive covenant to occur.
- 11.4 During any period in which a Public Positive Covenant referred to in clause 11.1 is not registered on the title to the relevant Land, the Developer is to allow the Council and all members of the public to enter that land in the same manner and for the same purposes referred to in clause 11.1.

12 Approval of design of Work

- 12.1 This clause applies to Work for which no Development Consent has been granted.
- 12.2 The Council is to approve the design and specifications for a Work before construction or other work commences in relation to the Work.
- 12.3 Prior to commencing any work on the design of a Work, the Developer is to request that the Council provide the Developer with its requirements for the location, design, materials, specifications, capacity and timing for the provision of the Work.
- 12.4 The Council is to act reasonably when specifying its requirements for any Work for which specifications are contained in a contributions plan adopted by the Council.
- 12.5 Once the Developer receives the Council's requirements for the Work under clause 12.3, the Developer is to provide the detailed design for the Work to the Council for the Council's approval.
- 12.6 The detailed design for the Work is to include or be accompanied by such information as is required for the making of a Development Application for the Work.
- 12.7 The detailed design submitted to the Council under clause 12.5 is to be accompanied by a detailed maintenance regime for the Work, and detailed costings, prepared by a suitably qualified person, for the carrying out of the maintenance regime.
- 12.8 The Council is to advise the Developer in writing whether it approves of the detailed design of a Work within 2 months of receiving the detailed design from the Developer.
- 12.9 The Developer will make any change to the detailed design for the Work required by the Council.
- 12.10 The Developer is not to lodge any Development Application for a Work unless the Council has first approved of the detailed design for the Work, and provided its written certification that the Development Application is consistent with the approved detailed design of the Work.
- 12.11 The Council is to provide the written certification referred to in clause 12.10 within 14 days of being provided with a copy of the Development Application by the Developer, unless the Council forms the view that the Development Application is not consistent with the approved detailed design of the Work.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 12.12 A Development Application for a Work is to be accompanied by the written certification referred to in clause 12.10 when lodged with the Council, as the consent authority.
- 12.13 For the avoidance of doubt, nothing in this clause can be construed as fettering the Council's discretion, as consent authority, in determining any Development Application for a Work.
- 12.14 The Developer is to bear all costs associated with obtaining the Council's approval to the detailed design of a Work under this clause.

13 Variations to Contribution Item and Staging

- 13.1 The Developer may request that the Council approve a variation to a Contribution Item to be provided under this Deed.
- 13.2 The Council may, in its absolute discretion agree to a variation of the Contribution Item, provided that the variation does not result in the sum of the Contribution Values of all Contribution Items falling below the sum of the Contributions Values of all Contribution Items as at the date of this Deed and the variation is generally consistent with the intended objectives and outcomes of this Deed at the date of this Deed.
- 13.3 The Developer may request that the Council approve a variation to the staging of the provision of a Contribution Item.
- 13.4 The Council is to act reasonably in determining whether to grant a variation to the staging of the provision of a Contribution Item.
- 13.5 If a variation is made to a Contribution Item pursuant to this clause, then Schedule 3 will be deemed to be amended to include the varied Contribution Item, and its Contribution Value.
- 13.6 A variation to a Contribution Item or the staging of the provision of a Contribution Item under this clause does not require a variation to this Deed.

14 Carrying out of Work

- 14.1 Without limiting any other provision of this Deed, any Work that is required to be carried out by the Developer under this Deed is to be carried out in accordance with any design or specification specified or approved by the Council, any relevant Approval and any other applicable law.
- 14.2 The Developer, at its own cost, is to comply with any reasonable direction given to it by the Council to prepare or modify a design or specification relating to a Work that the Developer is required to carry out under this Deed.

15 Variation to Work

- 15.1 The design or specification of any Work that is required to be carried out by the Developer under this Deed may be varied by agreement in writing between the Parties, acting reasonably, without the necessity for an amendment to this Deed
- 15.2 Without limiting clause 15.1, the Developer may make a written request to the Council to approve a variation to the design or specification of a Work in order

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- to enable it to comply with the requirements of any Authority imposed in connection with any Approval relating to the carrying out of the Work.
- 15.3 The Council is not to unreasonably delay or withhold its approval to a request made by the Developer under clause 15.2.
- 15.4 The Council, acting reasonably, may from time to time give a written direction to the Developer requiring it to vary the design or specification of a Work before the Work is carried out in a specified manner and submit the variation to the Council for approval.
- 15.5 The Developer is to comply promptly with a direction referred to in clause 15.4 at its own cost.

16 Access to land by Developer

- 16.1 The Council authorises the developer to enter, occupy and use the road reserve area fronting Camden Valley Way, The Old Northern Road and Queen Street adjoining the Land for the purpose of performing its obligations under this deed.
- 16.2 The Council is to permit the Developer, upon receiving reasonable prior notice from the Developer, to enter any other Council owned or controlled land in order to enable the Developer to properly perform its obligations under this Deed.
- 16.3 Nothing in this Deed creates or gives the Developer any estate or interest in any part of the land referred to in clause 16.1 or 16.2.

17 Access to land by Council

- 17.1 The Council may enter any land on which Work is being carried out by the Developer under this Deed in order to inspect, examine or test the Work, or to remedy any breach by the Developer of its obligations under this Deed relating to the Work.
- 17.2 The Council is to give the Developer prior reasonable notice before it enters land under clause 17.1.

18 Council's obligations relating to Work

18.1 The Council is not to unreasonably delay, hinder or otherwise interfere with the performance by the Developer of its obligations under this Deed, and is to use its reasonable endeavours to ensure third parties unrelated to the Developer do not unreasonably delay, hinder or otherwise interfere with the performance of those obligations.

19 Protection of people, property & utilities

- 19.1 The Developer is to ensure to the fullest extent reasonably practicable in relation to the performance of its obligations under this Deed that:
 - 19.1.1 all necessary measures are taken to protect people and property,

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 19.1.2 unnecessary interference with the passage of people and vehicles is avoided, and
- 19.1.3 nuisances and unreasonable noise and disturbances are prevented.
- 19.2 Without limiting clause 19.1, the Developer is not to obstruct, interfere with, impair or damage any public road, public footpath, public cycleway or other public thoroughfare, or any pipe, conduit, drain, watercourse or other public utility or service on any land except as required to complete the works or otherwise authorised in writing by the Council or any relevant Authority.

20 Repair of damage

- 20.1 The Developer is to Maintain any Work required to be carried out by the Developer under this Deed until the Work is completed for the purposes of this Deed or such later time as agreed between the Parties.
- 20.2 The Developer is to carry out is obligation under clause 20.1 at its own cost and to the satisfaction of the Council.

21 Deferral of Work

- 21.1 Notwithstanding any other provision of this Deed, if the Developer forms the view at any time, that it is unable to make a Development Contribution comprising a Work by the time that Work is required to be completed under this Deed, then:
 - 21.1.1 the Developer is to provide written notice to the Council to that effect;
 - 21.1.2 the Developer is to provide the Council with a Security for the Contribution Value of the Work before the date on which the Work is required to be completed under this Deed;
 - 21.1.3 the Developer is to provide to Council, for Council's approval, a revised completion date for the Work;
 - 21.1.4 Council can approve, or not approve a revised completion date in its discretion, and if the Council does not approve the Developer's revised completion date for the Work, the Council and Developer are to negotiate in good faith and agree upon a revised completion date for the Work; and
 - 21.1.5 the time for completion of the Work under this Deed will be taken to be the revised completion date approved by the Council under clause 21.1.4
- 21.2 If the Developer complies with clause 21.1, then it will not be considered to be in breach of this Deed as a result of a failure to complete a Work by the time for completion of the Work specified in Schedule 3.
- 21.3 If the Work is not completed by the revised date for completion of the Work agreed under clause 21.1.4, then the Council may call on the Security to meet any of its costs incurred under this Deed in respect of the failure to complete the Work by the revised date for completion.
- 21.4 The Developer need not provide any additional Security under this clause if at the time the Security would be payable under this clause, Council holds Security under the other provisions of this Deed in an amount which covers

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

the amount of Security required to be held under those other clauses, and the amount of Security required to be held under this clause.

22 Completion of Work

- 22.1 The Developer is to give the Council written notice of the date on which it will complete Work required to be carried out under this Deed or any Stage.
- 22.2 Not later than 7 days after receiving the Developer's notice, under clause 22.1, the Council will, and the Developer must permit to the Council to inspect the Work in the presence of a representative of the Developer.
- 22.3 Following the inspection referred to in clause 22.2, the Council is to:
 - 22.3.1 issue a Work Completion Notice to the Developer if the Council does not consider that a written direction should be given to the Developer under clause 22.3.2, or
 - 22.3.2 give a written direction to the Developer to complete, rectify or repair any specified part of the Work as a pre-condition to the issuing a Work Completion Notice.
- 22.4 For the avoidance of doubt, the Council may give more than one written direction under clause 22.3.2 if the Council reasonably considers that it is necessary to do so.
- 22.5 The Developer, at its cost, is to promptly comply with a direction given to it by the Council under clause 22.3.2.
- 22.6 The Council is to issue a Work Completion Notice to the Developer once the Council is satisfied that the Developer has complied with any written direction given under clause 22.3.2 and no further written direction will be given.
- 22.7 A Work Completion Notice issued by the Council under this clause 22:
 - 22.7.1 is final and binding on the Council and the Developer according to its terms despite any other provision of this Deed,
 - 22.7.2 may identify minor defects or omissions in the Work, which the Developer, at its cost, is to promptly remedy.
- 22.8 The Council is to do such things as are reasonably necessary to enable the Developer to remedy any minor defect identified in a Work Completion Notice.

23 Rectification of defects

- 23.1 The Council may give the Developer a Rectification Notice during the Defects Liability Period.
- 23.2 The Developer, at its own cost, is to comply with a Rectification Notice according to its terms and to the reasonable satisfaction of the Council.
- 23.3 The Council is to do such things as are reasonably necessary to enable the Developer to comply with a Rectification Notice that has been given to it under clause 24.1

24 Works-As-Executed-Plan

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 24.1 No later than 60 days after Work (other than Contribution Items B.8 and B.9) is completed for the purposes of this Deed, the Developer is to submit to the Council a full works-as-executed-plan in respect of the Work.
- 24.2 The Developer, being the copyright owner in the plan referred to in clause 24.1, gives the Council a non-exclusive licence to use the copyright in the plans for the purposes of this Deed.

25 Removal of Equipment

- 25.1 When Work on any Council owned or controlled land is completed for the purposes of this Deed, the Developer, without delay, is to:
 - 25.1.1 remove any Equipment from Land and make good any damage or disturbance to the land as a result of that removal, and
 - 25.1.2 leave the land in a neat and tidy state, clean and free of rubbish.

Part 3 – Dispute Resolution

26 Dispute resolution - expert determination

- 26.1 This clause applies to a Dispute between any of the Parties to this Deed concerning a matter arising in connection with this Deed that can be determined by an appropriately qualified expert if:
 - 26.1.1 the Parties to the Dispute agree that it can be so determined, or
 - 26.1.2 the Chief Executive Officer of the professional body that represents persons who appear to have the relevant expertise to determine the Dispute gives a written opinion that the Dispute can be determined by a member of that body.
- 26.2 A Dispute to which this clause applies is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 26.3 If a notice is given under clause 26.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 26.4 If the Dispute is not resolved within a further 28 days, the Dispute is to be referred to the President of the NSW Law Society to appoint an expert for expert determination.
- 26.5 The expert determination is binding on the Parties except in the case of fraud or misfeasance by the expert.
- 26.6 Each Party is to bear its own costs arising from or in connection with the appointment of the expert and the expert determination.
- 26.7 The Parties are to share equally the costs of the President, the expert, and the expert determination.

27 Dispute Resolution - mediation

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 27.1 This clause applies to any Dispute arising in connection with this Deed other than a Dispute to which clause 26 applies.
- 27.2 Such a Dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 27.3 If a notice is given under clause 27.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 27.4 If the Dispute is not resolved within a further 28 days, the Parties are to mediate the Dispute in accordance with the Mediation Rules of the Law Society of New South Wales published from time to time and are to request the President of the Law Society to select a mediator.
- 27.5 If the Dispute is not resolved by mediation within a further 28 days, or such longer period as may be necessary to allow any mediation process which has been commenced to be completed, then the Parties may exercise their legal rights in relation to the Dispute, including by the commencement of legal proceedings in a court of competent jurisdiction in New South Wales.
- 27.6 Each Party is to bear its own costs arising from or in connection with the appointment of a mediator and the mediation.
- 27.7 The Parties are to share equally the costs of the President, the mediator, and the mediation.

Part 4 - Enforcement

28 Restriction on application of Final Occupation Certificate

28.1 The Developer is not to apply for, or cause, suffer or permit an application to be made for, or procure the issuing of, any Final Occupation Certificate in respect of the Development described in Development Application DA167/2014 before the completion of all of the Developer's obligations under this Deed.

29 Security for performance of obligations

- 29.1 The Developer is to provide Security to the Council in the amount of \$2,100,000.00 before the issuing of the first Construction Certificate in respect of the Development described in Development Application DA167/2014 and in accordance with this clause 29.
- 29.2 Not later than 14 days after the completion of Work specified in Column 1 of the Table to this clause in accordance with this Deed, Council is to release and return to the Developer the amount of the Security specified in Column 2 of that Table corresponding to the Work.

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited

Table

| Column 1 | Column 2 |
|--|--|
| Work | Amount of Security to be returned by the Council |
| 1. Contribution Items B.1, B.2, B.3, B.4, B.5, B.10 and B.11 | \$1,100,000.00 |
| Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation footpaths fronting Camden Valley Way (northern side between Queen Street and Narellan Road) and The Old Northern Road (eastern side of the road between The Northern Road and Camden Valley Way) | \$600,000.00 |
| Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation to footpaths fronting Camden Valley Way (southern side between Queen Street and Narellan Road. | \$400,000.00 |

- 29.3 Despite any other provision in this Deed, the Developer is to carry out and complete the Works described in Column 1 of the table to clause 29.2 in the order specified in the table.
- 29.4 The Council, in its absolute discretion and despite clause 17, may refuse to allow the Developer to enter, occupy or use any land owned or controlled by the Council or refuse to provide the Developer with any plant, equipment, facilities or assistance relating to the carrying out the Development if the Developer has not provided the Security to the Council in accordance with this Deed.
- 29.5 The Council may call-up and apply the Security in accordance with clause 31 to remedy any breach of this Deed notwithstanding any other remedy it may have under this Deed, under any Act or otherwise at law or in equity.
- 29.6 The Developer may at any time provide the Council with a replacement Security.
- 29.7 On receipt of a replacement Security, the Council is to release and return the Security that has been replaced to the Developer.
- 29.8 If the Council calls-up the Security or any portion of it, it may, by written notice to the Developer, require the Developer to provide a further or replacement Security to ensure that the amount of Security held by the Council equals the amount it is entitled to hold under this Deed.
- 29.9 The Developer is to ensure that the Security provided to the Council is at all times maintained to the full current indexed value.

30 Acquisition of Easement in Gross

30.1 If the Developer does not create a Public Positive Covenant required to be created under this Deed at the time at which it is required to be created, the Party to this Deed who is the owner of the part of the Land to be burdened by

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

the Public Positive Covenant consents to the Council compulsorily acquiring an Easement in Gross in favour of the Council granting public rights of access over that part of the Land that are materially similar to those to be contained in the Public Positive Covenant and otherwise to the satisfaction of the Council for compensation in the amount of \$1.00 without having to follow the pre-acquisition procedure under the Just Terms Act.

- 30.2 The Council is to only acquire the easement pursuant to clause 30.1 if it
 - 30.2.1 has given the owner 30 days prior notice of the acquisition, and
 - 30.2.2 considers it reasonable to do so having regard to the circumstances surrounding the failure by the Developer to create the covenant required to be created under this Deed.
- 30.3 Clause 30.1 constitutes an agreement for the purposes of s30 of the Just Terms Act
- 30.4 If, as a result of the acquisition referred to in clause 30.1, the Council is required to pay compensation to any person other than the Developer, the Developer is to reimburse the Council that amount, upon a written request being made by the Council, or the Council can recover that cost as a debt due in a court of competent jurisdiction.
- 30.5 The Developer indemnifies and keeps indemnified the Council against all Claims made against the Council as a result of any acquisition by the Council of the easement concerned except if, and to the extent that, the Claim arises because of the Council's negligence or default.
- 30.6 The Developer is to promptly do all things necessary, and consents to the Council doing all things necessary, to give effect to this clause 30, including without limitation:
 - 30.6.1 signing any documents or forms,
 - giving land owner's consent for lodgement of any Development Application,
 - 30.6.3 producing certificates of title to the Registrar-General under the Real Property Act 1900, and
 - 30.6.4 paying the Council's costs arising under this clause 30.

31 Breach of obligations

- 31.1 If the Council reasonably considers that the Developer is in breach of any obligation under this Deed, it may give a written notice to the Developer:
 - 31.1.1 specifying the nature and extent of the breach,
 - 31.1.2 requiring the Developer to:
 - rectify the breach if it reasonably considers it is capable of rectification, or
 - pay compensation to the reasonable satisfaction of the Council in lieu of rectifying the breach if it reasonably considers the breach is not capable of rectification,
 - 31.1.3 specifying the period within which the breach is to be rectified or compensation paid, being a period that is reasonable in the circumstances.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 31.2 If the Developer fails to fully comply with a notice referred to in clause 31.1, the Council may, without further notice to the Developer, call-up the Security provided by the Developer under this Deed and apply it to remedy the Developer's breach.
- 31.3 If the Developer fails to comply with a notice given under clause 31.1 relating to the carrying out of Work under this Deed, the Council may step-in and remedy the breach and may enter, occupy and use any land owned or controlled by the Developer and any Equipment on such land for that purpose.
- 31.4 Any costs incurred by the Council in remedying a breach in accordance with clause 31.2 or clause 31.3 may be recovered by the Council by either or a combination of the following means:
 - 31.4.1 by calling-up and applying the Security provided by the Developer under this Deed, or
 - 31.4.2 as a debt due in a court of competent jurisdiction.
- 31.5 For the purpose of clause 31.4, the Council's costs of remedying a breach the subject of a notice given under clause 31.1 include, but are not limited to:
 - 31.5.1 the costs of the Council's servants, agents and contractors reasonably incurred for that purpose,
 - 31.5.2 all fees and charges necessarily or reasonably incurred by the Council in remedying the breach, and
 - 31.5.3 all legal costs and expenses reasonably incurred by the Council, by reason of the breach.
- 31.6 Nothing in this clause 31 prevents the Council from exercising any rights it may have at law or in equity in relation to a breach of this Deed by the Developer, including but not limited to seeking relief in an appropriate court.

32 Enforcement in a court of competent jurisdiction

- 32.1 Without limiting any other provision of this Deed, the Parties may enforce this Deed in any court of competent jurisdiction.
- 32.2 For the avoidance of doubt, nothing in this Deed prevents:
 - 32.2.1 a Party from bringing proceedings in the Land and Environment Court to enforce any aspect of this Deed or any matter to which this Deed relates, or
 - 32.2.2 the Council from exercising any function under the Act or any other Act or law relating to the enforcement of any aspect of this Deed or any matter to which this Deed relates.

Part 5 - Registration & Restriction on Dealings

33 Registration of this Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 33.1 The Parties agree to register this Deed on the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) for the purposes of s93H(1) of the Act.
- 33.2 On execution of this Deed , the Developer is to deliver to the Council:
 - 33.2.1 an instrument in registrable form requesting registration of this Deed on the title to the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) duly executed by the owner of that land,
 - 33.2.2 the written irrevocable consent of each person referred to in s93H(1) of the Act to that registration, and
 - 33.2.3 evidence that the certificate of title for the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) has been produced at the Land and Property Information for the purposes of registration of this Deed.
- 33.3 The Developer is to do such other things as are reasonably necessary to enable registration of this Deed to occur.
- 33.4 The Parties are to do such things as are reasonably necessary to remove any notation relating to this Deed from the title to the relevant Land once the Developer has completed its obligations under this Deed to the reasonable satisfaction of the Council or this Deed is terminated or otherwise comes to an end for any other reason.

34 Restriction on dealings

- 34.1 The Developer is not to:
 - 34.1.1 sell or transfer the Land or any partor
 - 34.1.2 assign the Developer's rights or obligations under this Deed, or novate this Deed,

to any person unless:

- 34.1.3 the Developer has, at no cost to the Council, first procured the execution by the person to whom the Land or part is to be sold or transferred or the Developer's rights or obligations under this Deed are to be assigned or novated, of a deed in favour of the Council on terms reasonably satisfactory to the Council, and
- 34.1.4 the Council has given written notice to the Developer stating that it reasonably considers that the purchaser, transferee, assignee or novatee, is reasonably capable of performing its obligations under this Deed, and
- 34.1.5 the Developer is not in breach of this Deed, and
- 34.1.6 the Council otherwise consents to the transfer, assignment or novation, such consent not to be unreasonably withheld.
- 34.2 Clause 34.1 does not apply in relation to any sale or transfer of the Land (or any part) referred to in clause 33.1 if this Deed is registered on the title to that land at the time of the sale.
- 34.3 The Developer consents to the Council lodging a caveat over the title of any Land over which this agreement is not registered on title other than land from which the notation has been removed under clause 33.4, to secure its interests under this clause.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Part 6 - Indemnities & Insurance

35 Risk

35.1 The Developer performs this Deed at its own risk and its own cost.

36 Release

36.1 The Developer releases the Council from any Claim it may have against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

37 Indemnity

37.1 The Developer indemnifies the Council from and against all Claims that may be sustained, suffered, recovered or made against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

38 Insurance

- 38.1 The Developer is to take out and keep current to the satisfaction of the Council the following insurances in relation to Work required to be carried out by the Developer under this Deed up until the Work is taken to have been completed in accordance with this Deed:
 - 38.1.1 contract works insurance, noting the Council as an interested party, for the full replacement value of the Works (including the cost of demolition and removal of debris, consultants' fees and authorities' fees), to cover the Developer's liability in respect of damage to or destruction of the Works,
 - 38.1.2 public liability insurance for at least \$20,000,000.00 for a single occurrence, which covers the Council, the Developer and any subcontractor of the Developer, for liability to any third party,
 - 38.1.3 workers compensation insurance as required by law, and
 - 38.1.4 any other insurance required by law.
- 38.2 If the Developer fails to comply with clause 38.1, the Council may effect and keep in force such insurances and pay such premiums as may be necessary for that purpose and the amount so paid shall be a debt due from the Developer to the Council and may be recovered by the Council as it deems appropriate including:
 - 38.2.1 by calling upon the Security provided by the Developer to the Council under this Deed, or
 - 38.2.2 recovery as a debt due in a court of competent jurisdiction.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

38.3 The Developer is not to commence to carry out any Work unless it has first provided to the Council satisfactory written evidence of all of the insurances specified in clause 38.1.

Part 7 - Other Provisions

39 Annual report by Developer

- 39.1 The Developer is to provide to the Council by not later than each anniversary of the date on which this Deed is entered into a report detailing the performance of its obligations under this Deed.
- 39.2 The report referred is to be in such a form and to address such matters as required by the Council from time to time.

40 Review of Deed

- 40.1 The Parties agree to review this Deed every three (3) years, and otherwise if either party is of the opinion that any change of circumstance has occurred, or is imminent, that materially affects the operation of this Deed.
- 40.2 For the purposes of clause 40.1, the relevant changes include (but are not limited to) any change to a law that restricts or prohibits or enables the Council or any other planning authority to restrict or prohibit any aspect of the Development.
- 40.3 For the purposes of addressing any matter arising from a review of this Deed referred to in clause 40.1, the Parties are to use all reasonable endeavours to agree on and implement appropriate amendments to this Deed.
- 40.4 If this Deed becomes illegal, unenforceable or invalid as a result of any change to a law, the Parties agree to do all things necessary to ensure that an enforceable agreement of the same or similar effect to this Deed is entered into.
- 40.5 A failure by a Party to agree to take action requested by the other Party as a consequence of a review referred to in clause 40.1 (but not 40.4) is not a Dispute for the purposes of this Deed and is not a breach of this Deed.

41 Notices

- 41.1 Any notice, consent, information, application or request that is to or may be given or made to a Party under this Agreement is only given or made if it is in writing and sent in one of the following ways:
 - 41.1.1 delivered or posted to that Party at its address set out in the Summary Sheet
 - 41.1.2 faxed to that Party at its fax number set out in the Summary Sheet, or
 - 41.1.3 emailed to that Party at its email address set out in the Summary Sheet.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

- 41.2 If a Party gives the other Party 3 business days notice of a change of its address, fax number or email, any notice, consent, information, application or request is only given or made by that other Party if it is delivered, posted, faxed or emailed to the latest address or fax number.
- 41.3 Any notice, consent, information, application or request is to be treated as given or made if it is:
 - 41.3.1 delivered, when it is left at the relevant address,
 - 41.3.2 sent by post, 2 business days after it is posted,
 - 41.3.3 sent by fax, as soon as the sender receives from the sender's fax machine a report of an error free transmission to the correct fax number, or
 - 41.3.4 sent by email and the sender does not receive a delivery failure message from the sender's internet service provider within a period of 24 hours of the email being sent.
- 41.4 If any notice, consent, information, application or request is delivered, or an error free transmission report in relation to it is received, on a day that is not a business day, or if on a business day, after 5pm on that day in the place of the Party to whom it is sent, it is to be treated as having been given or made at the beginning of the next business day.

42 Approvals and Consent

- 42.1 Except as otherwise set out in this Deed, and subject to any statutory obligations, a Party may give or withhold an approval or consent to be given under this Deed in that Party's absolute discretion and subject to any conditions determined by the Party.
- 42.2 A Party is not obliged to give its reasons for giving or withholding consent or for giving consent subject to conditions.

43 Costs

- 43.1 The Developer is to pay to the Council the Council's costs of preparing, negotiating, executing and stamping this Deed, and any document related to this Deed within 7 days of a written demand by the Council for such payment.
- 43.2 The Developer is also to pay to the Council the Council's reasonable costs of enforcing this Deed within 7 days of a written demand by the Council for such payment.

44 Entire Deed

- 44.1 This Deed contains everything to which the Parties have agreed in relation to the matters it deals with.
- 44.2 No Party can rely on an earlier document, or anything said or done by another Party, or by a director, officer, agent or employee of that Party, before this Deed was executed, except as permitted by law.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

45 Further Acts

45.1 Each Party must promptly execute all documents and do all things that another Party from time to time reasonably requests to effect, perfect or complete this Deed and all transactions incidental to it.

46 Notations on section 149(2) Planning Certificates

46.1 The Parties agree that the Council may, in its absolute discretion, make a notation under section 149(5) of the Act regarding this Deed on any certificate issued under section 149(2) of the Act relating to the Land.

47 Governing Law and Jurisdiction

- 47.1 This Deed is governed by the law of New South Wales.
- 47.2 The Parties submit to the non-exclusive jurisdiction of its courts and courts of appeal from them.
- 47.3 The Parties are not to object to the exercise of jurisdiction by those courts on any basis.

48 Joint and Individual Liability and Benefits

- 48.1 Except as otherwise set out in this Deed:
 - 48.1.1 any agreement, covenant, representation or warranty under this Deed by 2 or more persons binds them jointly and each of them individually, and
 - 48.1.2 any benefit in favour of 2 or more persons is for the benefit of them jointly and each of them individually.

49 No Fetter

49.1 Nothing in this Deed shall be construed as requiring Council to do anything that would cause it to be in breach of any of its obligations at law, and without limitation, nothing shall be construed as limiting or fettering in any way the exercise of any statutory discretion or duty.

50 Severability

- 50.1 If a clause or part of a clause of this Deed can be read in a way that makes it illegal, unenforceable or invalid, but can also be read in a way that makes it legal, enforceable and valid, it must be read in the latter way.
- 50.2 If any clause or part of a clause is illegal, unenforceable or invalid, that clause or part is to be treated as removed from this Deed, but the rest of this Deed is not affected.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

51 Amendment

51.1 No amendment of this Deed will be of any force or effect unless it is in writing and signed by the Parties to this Deed in accordance with clause 25D of the Regulation.

52 Waiver

- 52.1 The fact that a Party fails to do, or delays in doing, something the Party is entitled to do under this Deed, does not amount to a waiver of any obligation of, or breach of obligation by, another Party.
- 52.2 A waiver by a Party is only effective if it is in writing.
- 52.3 A written waiver by a Party is only effective in relation to the particular obligation or breach in respect of which it is given. It is not to be taken as an implied waiver of any other obligation or breach or as an implied waiver of that obligation or breach in relation to any other occasion.

53 GST

53.1 In this clause:

Adjustment Note, Consideration, GST, GST Group, Margin Scheme, Money, Supply and Tax Invoice have the meaning given by the GST Law.

GST Amount means in relation to a Taxable Supply the amount of GST payable in respect of the Taxable Supply.

GST Law has the meaning given by the A New Tax System (Goods and Services Tax) Act 1999 (Cth).

Input Tax Credit has the meaning given by the GST Law and a reference to an Input Tax Credit entitlement of a party includes an Input Tax Credit for an acquisition made by that party but to which another member of the same GST Group is entitled under the GST Law.

Taxable Supply has the meaning given by the GST Law excluding (except where expressly agreed otherwise) a supply in respect of which the supplier chooses to apply the Margin Scheme in working out the amount of GST on that supply.

- 53.2 Subject to clause 53.4, if GST is payable on a Taxable Supply made under, by reference to or in connection with this Deed, the Party providing the Consideration for that Taxable Supply must also pay the GST Amount as additional Consideration.
- 53.3 Clause 53.2 does not apply to the extent that the Consideration for the Taxable Supply is expressly stated in this Deed to be GST inclusive.
- 53.4 No additional amount shall be payable by the Council under clause 53.2 unless, and only to the extent that, the Council (acting reasonably and in accordance with the GST Law) determines that it is entitled to an Input Tax Credit for its acquisition of the Taxable Supply giving rise to the liability to pay GST.
- 53.5 If there are Supplies for Consideration which is not Consideration expressed as an amount of Money under this Deed by one Party to the other Party that

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

are not subject to Division 82 of the A New Tax System (Goods and Services Tax) Act 1999, the Parties agree:

- 53.5.1 to negotiate in good faith to agree the GST inclusive market value of those Supplies prior to issuing Tax Invoices in respect of those Supplies;
- 53.5.2 that any amounts payable by the Parties in accordance with clause 53.2 (as limited by clause 53.4) to each other in respect of those Supplies will be set off against each other to the extent that they are equivalent in amount.
- 53.6 No payment of any amount pursuant to this clause 53, and no payment of the GST Amount where the Consideration for the Taxable Supply is expressly agreed to be GST inclusive, is required until the supplier has provided a Tax Invoice or Adjustment Note as the case may be to the recipient.
- 53.7 Any reference in the calculation of Consideration or of any indemnity, reimbursement or similar amount to a cost, expense or other liability incurred by a party, must exclude the amount of any Input Tax Credit entitlement of that party in relation to the relevant cost, expense or other liability.
- 53.8 This clause continues to apply after expiration or termination of this Deed.

54 Explanatory Note

- 54.1 The Appendix contains the Explanatory Note relating to this Deed required by clause 25E of the Regulation.
- 54.2 Pursuant to clause 25E(7) of the Regulation, the Parties agree that the Explanatory Note is not to be used to assist in construing this Planning Deed.

ORD04

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' Narellan Town Centre No 2 Pty Limited

Schedule 1

(Clause 1.1)

Land

| Column 1 Folio Identifier | Column 2 Owner |
|---|-------------------|
| 20/880763 and 21/880763 | NTC |
| 50/1154590 | NTC |
| 10/863384 | NTC |
| 2/1090266, 3/1090266, 4/1090266 and 5/1090266 | NUT |
| 70/806800 and 71/806800 | NUT |
| 2/779732 | NUT |
| 1/735948 | NUT |
| Part 4/217026 | NUT |
| 1/795656 | NUT |
| 61/1036014 | NUT |
| 8/744960 | NUT |
| 1/782191 | NUT |
| 2/847690 | NUT |
| 41/1105578 | NUT |
| 50/1119720 | NUT |

Schedule 2

(Clause 1.1)

Location Plan

Plan on next page

ORD04

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre' Narellan Town Centre No 2 Pty Limited



ORD04

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Schedule 3

(Clause 10)

Development Contributions

| Column 5 | Contribution Value | |
|----------|-----------------------|--|
| Column 4 | Timing | |
| Column 3 | Manner & Extent | |
| Column 2 | Public Purpose | |
| Column 1 | Item/ Contribution | |

| Covenant |
|-----------|
| ositive (|
| ublic P |
| on of P |
| Creation |
| Ä |

| \$1,062,500.00 | \$658,750.00 |
|--|--|
| Prior to the issuing of \$1,062,500.00 the first Interim Occupation Certificate for Stage A | Prior to the issuing of \$658,750.00 the first Interim Occupation Certificate for Stage D |
| Creation of a Public Positive Covenant on the land on which Contribution Item B.8 is located in accordance with clause 11. | Creation of a Public Positive Covenant on the land on which Contribution Item B.9 is located In accordance with clause 11. |
| Streetscape and public domain | Streetscape and public domain |
| 1.Creation of Public Positive Covenant over Civic Plaza | 2. Creation of Public Positive Covenant over Heritage Plaza |

CAM_CAM14008_020

헍

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

B. Carrying out of Work

| Construction and completion of an upgrade to the intersection of The Old Northern Road and The Northern Road to increase south bound right turn capacity including linemarking modifications generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council | Construction and completion of upgrade works to The Northern Road that includes an additional through lane in both directions, replacement of existing swales with formal kerb, gutter and drainage, new pavement and pavement rehabilitation works and utility service relocation including new street lighting and undergrounding of overhead power cables generally in the location shown as "VPA Roadworks" on the Road Works Plan and to the satisfaction of the Council. |
|---|--|
| Roads and traffic improvement | Roads and traffic improvement |
| 1.Intersection upgrade work to The Old Northem Road/The Northem Road | 2. Road upgrade work to The Old Northern Road |

\$802,192.00

Prior to the issuing of

the first Interim

Occupation Certificate for Stage A

\$12,946.00

Prior to the issuing of the first Interim Occupation Certificate for Stage A

Ж

Attachment 3

CAM_CAM14008_020

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

| \$475,270.00 | \$377,521.00 | \$161,795.00 |
|---|--|--|
| Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage D |
| Construction and completion of upgrade works to the intersection of The Old Northern Road and Camden Valley Way to achieve improved functional capacity and to accommodate additional through lanes on both roads including reconstruction of kerb return and kerb ramps, reconstruction of traffic median to The Old Northern Road, modification of stormwater drainage infrastructure, pavement rehabilitation works, utility service relocation, modification of existing linemarking and traffic signals to suit dedicated turn bays, double diamond operation and shared pedestrian/bicycle movements generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council | Construction and completion of road upgrade works to the northern side of Camden Valley Way including kerb and gutter reconstruction, modifications to existing linemarking, reconstruction of traffic medians, modifications to stormwater drainage infrastructure, utility service relocation and pavement construction to provide additional through lane in east bound direction generally in the location shown as "VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council. | Construction and completion of road upgrade works to the southern side of Camden Valley Way generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council |
| Roads and traffic improvement | Roads and traffic improvement | Roads and traffic improvement |
| 3. Intersection upgrade work to The Old Northem Road/Camden Valley Way | 4. Road upgrade work to the northern side of Camden Valley Way | 5. Road upgrade work to the southern side of Camden Valley Way |

The Council of Camden 'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

| 6. Streetscape and public domain work fronting The Old Northern Road and northern side of Camden Valley Way | Streetscape and public domain | Construction and completion of streetscape and public domain works fronting The Old Northern Road and the northern side of Camden Valley Way including paving, soft landscaping and street furniture generally as shown on the Concept Plan and to the satisfaction of the Council | Prior to the issuing of the first Interim Occupation Certificate for Stage A | \$418,249.00 |
|---|-------------------------------|---|--|----------------|
| 7. Streetscape and public domain work fronting southern side of Camden Valley Way | Streetscape and public domain | Construction and completion of streetscape and public domain works fronting the southern side of Camden Valley Way including paving, soft landscaping and street furniture generally as shown on the Concept Plan and to the satisfaction of the Council | Prior to the issuing of the first Interim Occupation Certificate for Stage D | \$179,249.00 |
| 8.Civic Plaza | Streetscape and public domain | Construction and completion of a publicly accessible plaza fronting Camden Valley Way including feature paving, soft landscaping, passive seating areas, public art, play sculptures, community event space, interactive fountain and lighting generally in accordance with the Civic Plaza Plan and to the satisfaction of the Council | Prior to the issuing of the first Interim Occupation Certificate for Stage A | \$1,394,915.00 |
| 9. Heritage Plaza | Streetscape and public domain | Construction and completion of a publicly accessible plaza fronting Camden Valley Way including feature paving, soft landscaping, passive seating areas, public art, play sculptures, community event space, interactive fountain and lighting generally in accordance with the Heritage Plaza Plan and to the satisfaction of the Council. | Prior to the issuing of the first Interim Occupation Certificate for Stage D | \$956,403.00 |
| 10. Trunk drainage works at Somerset Avenue | Trunk drainage works | Construction and completion of new piped trunk drainage system to replace existing vegetated open cut drainage channel at Somerset Avenue generally in accordance with Sheet 2 of the Trunk Drainage Works Plan and to the satisfaction of the Council. | Prior to the issuing of the first Interim Occupation Certificate for Stage A | \$36,126.00 |

37

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

11. Trunk drainage works at Queen Street

Construction and completion of new piped drainage system on private lands to address an existing flooding issue within convey those flows to an existing culvert in Camden Valley Way generally in accordance with Sheet 1 of the Trunk Queen Street road carriageway by draining an existing low point within the Queen Street road reserve and to capture bypasss flow from an existing culvert in Queen Street and Trunk drainage works

Drainage Works Plan and to the satisfaction of the Council

\$187,373.00 Prior to the issuing of Certificate for Stage the first Interim Occupation

8

Schedule 4

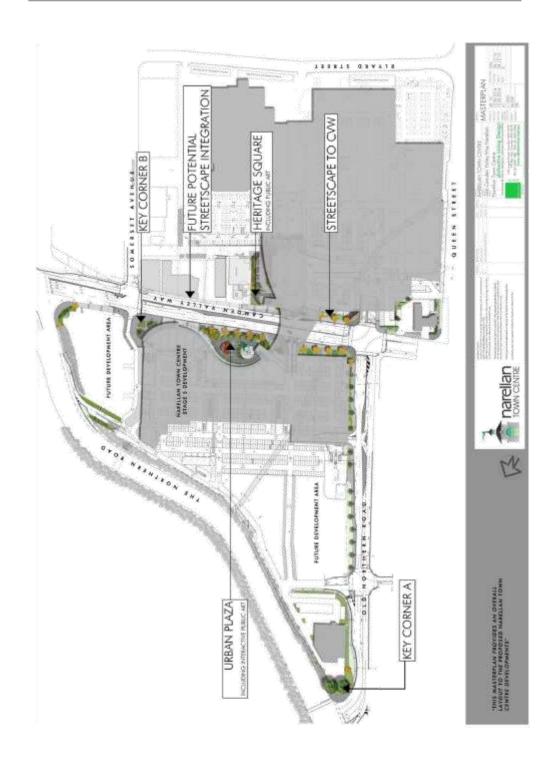
(Clause 1.1)

Concept Plan

Plan on next page

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

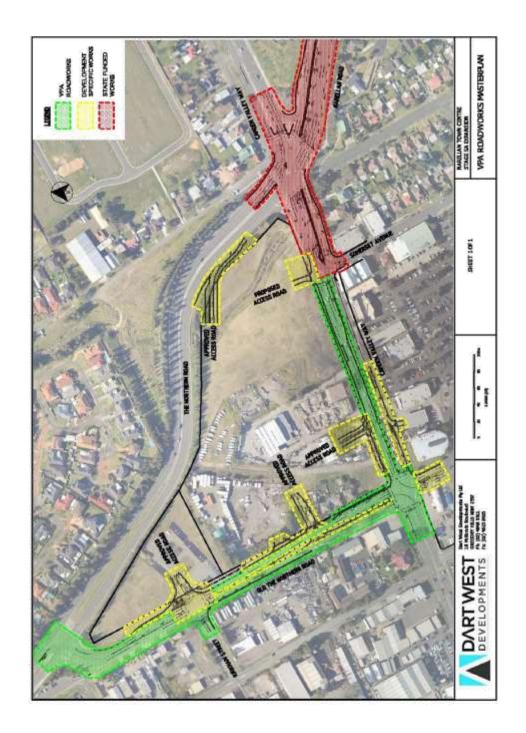


Schedule 5

(Clause 1.1)

Road Works Plan

Plan on next page



Schedule 6

(Clause 1.1)

Civic Plaza Plan

Plan on next page





Schedule 7

(Clause 1.1)

Heritage Plaza Plan

Plan on next page

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited



Schedule 8

(Clause 1.1)

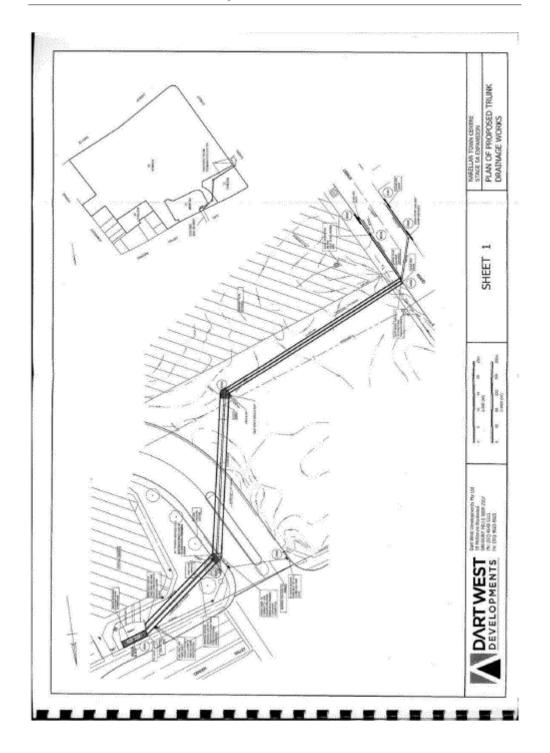
Trunk Drainage Works Plan

Plan on next page

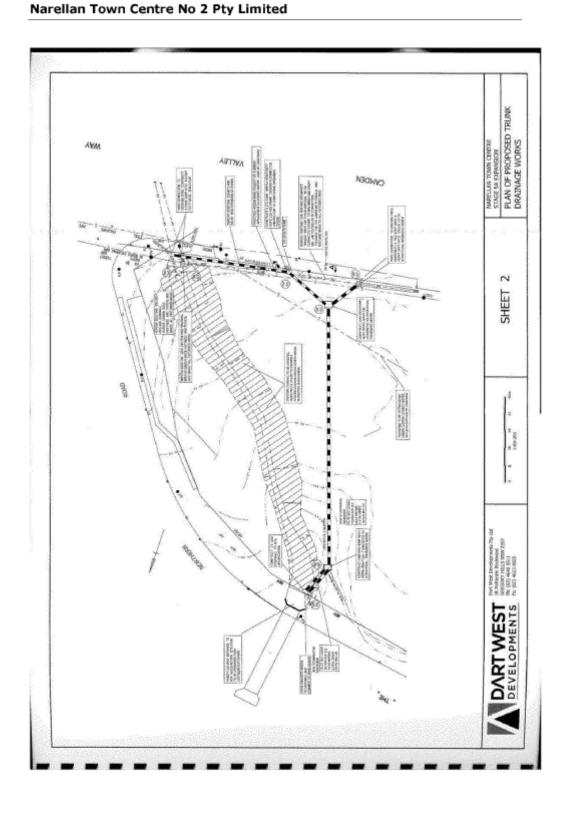
The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited



Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'



| Narellan Town Centre Planning Agreement | |
|--|---------|
| The Council of Camden | |
| 'Narellan Town Centre' | |
| Narellan Town Centre No 2 Pty Limited | |
| | |
| Execution | |
| Executed as a Deed | |
| Dated: | |
| Executed on behalf of the Council | |
| General Manager | Witness |
| Mayor | Witness |
| Executed on behalf of the Greenfields in accordance with s127(1) of the Corporations Act (Cth) 2 | |
| Name/Position | |
| Name/Position | |
| Executed on behalf of the Vitocco Con accordance with s127(1) of the Corporations Act (Cth) 200 | |
| | |
| Name/Position | |

| | entre Planning Agreement |
|--------------------|--|
| The Council of Ca | ımden |
| 'Narellan Town C | entre' |
| Narellan Town Ce | entre No 2 Pty Limited |
| | |
| | |
| Name/Position | |
| Name/Position | |
| Evenuted on be | ehalf of the Narellan Town Centre No 2 Pty |
| EXECUTED ON DE | enait of the Narellan Town Centre No 7 Prv |
| | |
| | nnce with s127(1) of the Corporations Act (Cth) 2001 |
| | |
| Limited in accorda | |
| | |
| Limited in accorda | |
| Limited in accorda | - |

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Appendix

(Clause 55)

Environmental Planning and Assessment Regulation 2000 (Clause 25E)

Explanatory Note

Draft Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

Camden Council ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre") (NTC)

and

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661) of Suite 6 320 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Description of the Land to which the Draft Planning Agreement Applies

The land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

Description of Proposed Development

Development means the following commercial and retail development on the Land and the Council Land:

- development the subject of a Development Consent to DA1184/2008.2, DA 607/2013, and DA 691/2014, and
- development described in DA889/2014 for a petrol station, and DA167/2014 for the expansion of the existing shopping centre over Camden Valley Way, and
- development of a commercial building on the corner of The Northern Road and Camden Valley Way.

Summary of Objectives, Nature and Effect of the Draft Planning Agreement

Objectives of Draft Planning Agreement

The objective of the Draft Planning Agreement is to provide for the construction of road and streetscape upgrades and drainage infrastructure and civic open spaces to be made available in connection with the Development.

Nature of Draft Planning Agreement

The Draft Planning Agreement is a planning agreement under s93F of the *Environmental Planning and Assessment Act 1979* (Act). The Draft Planning Agreement is a voluntary agreement under which Development Contributions (as defined in clause 1.1 of the Draft Planning Agreement) are made by the Landowner for various public purposes (as defined in s93F(3) of the Act).

Effect of the Draft Planning Agreement

The Draft Planning Agreement:

- relates to the carrying out by the Developer of Development on the Land
- excluded the application of s94 and s94A of the Act to the Development.
- does not exclude the application of s94EF of the Act to the Development,
- requires the carrying out of road works and drainage works and the provision of civic open space to be made available,
- is to be registered on the title to the Land other than Lots 20 and 21 DP 880763,
- imposes restrictions on the Developer transferring the Land (where it is not registered on that land) or part of the Land or assigning an interest under the agreement,
- provides two dispute resolution methods for a dispute under the agreement, being expert determination and mediation,
- provides that the agreement is governed by the law of New South Wales, and

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited

 provides that the A New Tax System (Goods and Services Tax) Act 1999 (Cth) applies to the agreement.

Assessment of the Merits of the Draft Planning Agreement

The Planning Purposes Served by the Draft Planning Agreement

The Draft Planning Agreement:

- promotes and co-ordinates of the orderly and economic use and development of the Land to which the agreement applies,
- provides and co-ordinates community services and facilities in connection with the Development, and
- provides increased opportunity for public involvement and participation in environmental planning and assessment of the Development.

How the Draft Planning Agreement Promotes the Public Interest

The draft Planning Agreement promotes the public interest by promoting the objects of the Act as set out in s5(a)(ii), (iv), (v) and 5(c) of the Act.

For Planning Authorities:

Development Corporations - How the Draft Planning Agreement Promotes its Statutory Responsibilities

N/A

Other Public Authorities – How the Draft Planning Agreement Promotes the Objects (if any) of the Act under which it is Constituted

N/A

Councils - How the Draft Planning Agreement Promotes the Elements of the Council's Charter

The Draft Planning Agreement promotes the elements of the Council's charter by:

- providing water drainage, road facilities and civic open space for the community,
- providing a means that allows the wider community to make submissions to the Council in relation to the agreement.

All Planning Authorities – Whether the Draft Planning Agreement Conforms with the Authority's Capital Works Program

Council had adopted Contribution Plans No. 17 and No. 3 which provided for streetscape, road works and drainage works consistent with the Town Centre environment. The proposed development is different to that anticipated by the Contributions Plans. As a result, this Voluntary Planning Agreement has been

negotiated to respond more flexibly to the works and services required to deliver a high quality town centre environment. This Agreement includes the works categories that Council had intended to be provided via the Contributions Plans, which would also be included in the Council's long-term works program. Implementation of the Agreement will deliver significant works within the Town Centre to be completed in a more timely and efficient manner. All Planning Authorities – Whether the Draft Planning Agreement specifies that certain requirements must be complied with before a construction certificate, occupation certificate or subdivision certificate is issued

This Draft Planning agreement contains requirements that must be complied with before an occupation certificate is issued in respect of development to which DA167/2014 applies.

Deed

Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

The Council of Camden

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre" & Narellan Town Centre No 2 Pty Limited atf the Narellan Town Centre No 2 Unit Trust)

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661)

Date:

Narellan Town Centre Planning Agreement The Council of Camden 'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Narellan Town Centre Planning Agreement

Table of Contents

| Summar | y Sheet | . 5 |
|----------|--|-----|
| Parties | | . 7 |
| Backgro | und | . 7 |
| Operativ | e provisions | . 7 |
| Part 1 | - Preliminary | . 7 |
| 1 | Interpretation | . 8 |
| 2 | Status of this Deed | 12 |
| 3 | Commencement | 12 |
| 4 | Application of this Deed | 12 |
| 5 | Warranties | 12 |
| 6 | Further agreements | 12 |
| 7 | Surrender of right of appeal, etc. | 12 |
| 8 | Conditions of Consent | 12 |
| 9 | Application of s94, s94A and s94EF of the Act to the Development | 13 |
| Part 2 | - Development Contributions | 13 |
| 10 | Provision of Development Contributions | 13 |
| 11 | Creation of Public Positive Covenants | 13 |
| 12 | Approval of design of Work | 14 |
| 13 | Variations to Contribution Item and Staging | 15 |
| 14 | Carrying out of Work | 15 |
| 15 | Variation to Work | 15 |
| 16 | Access to land by Developer | 16 |
| 17 | Access to land by Council | 16 |
| 18 | Council's obligations relating to Work | 16 |
| 19 | Protection of people, property & utilities | 16 |
| 20 | Repair of damage | 17 |
| 21 | Deferral of Work | 17 |
| 22 | Completion of Work | 18 |
| 23 | Rectification of defects | 18 |
| 24 | Works-As-Executed-Plan | 18 |
| 25 | Removal of Equipment | 19 |
| | | |

The Council of Camden

'Narellan Town Centre'

CAM_CAM14008_018

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

| | Part 3 | - Dispute Resolution | 19 |
|---|--------|--|----|
| | 26 | Dispute resolution – expert determination | 19 |
| | 27 | Dispute Resolution - mediation | 19 |
| | Part 4 | - Enforcement | 20 |
| | 28 | Restriction on application of Final Occupation Certificate | 20 |
| | 29 | Security for performance of obligations | 20 |
| | 30 | Acquisition of Easement in Gross | 21 |
| | 31 | Breach of obligations | 22 |
| | 32 | Enforcement in a court of competent jurisdiction | 23 |
| | Part 5 | - Registration & Restriction on Dealings | 23 |
| | 33 | Registration of this Agreement | 23 |
| | 34 | Restriction on dealings | 24 |
| | Part 6 | - Indemnities & Insurance | 25 |
| | 35 | Risk | 25 |
| | 36 | Release | 25 |
| | 37 | Indemnity | 25 |
| | 38 | Insurance | 25 |
| | Part 7 | - Other Provisions | 26 |
| | 39 | Annual report by Developer | 26 |
| | 40 | Review of Deed | 26 |
| | 41 | Notices | 26 |
| | 42 | Approvals and Consent | 27 |
| | 43 | Costs | 27 |
| | 44 | Entire Deed | 27 |
| | 45 | Further Acts | 28 |
| | 46 | Notations on section 149(2) Planning Certificates | 28 |
| | 47 | Governing Law and Jurisdiction | 28 |
| | 48 | Joint and Individual Liability and Benefits | 28 |
| | 49 | No Fetter | 28 |
| | 50 | Severability | 28 |
| | 51 | Amendment | 29 |
| | 52 | Waiver | 29 |
| | 53 | GST | 29 |
| | 54 | Explanatory Note | 30 |
| S | chedul | e 1 | 31 |
| S | chedul | e 2 | 32 |
| S | chedul | e 3 | 34 |
| | | | |

3

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

| Schedule 4 | . 39 |
|------------|------|
| Schedule 5 | . 41 |
| Schedule 6 | |
| Schedule 7 | |
| | |
| Schedule 8 | |
| Execution | . 50 |
| Appendix | . 52 |

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Narellan Town Centre Planning Agreement

Summary Sheet

Council:

Name: Camden Council

Address: 37 John Street, Camden NSW 2570

Telephone: (02) 4654 7777 Facsimile: (02) 4564 7829

Email: mail@camden.nsw.gov.au

Representative: The General Manager

NTC:

Name: Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre" & Narellan Town Centre No 2 Pty Limited atf the Narellan Town Centre No 2 Unit Trust)

Address: PO BOX 200, Narellan NSW 2567

Telephone: 02 4647 4123 Facsimile: 02 4647 4032

Email: david.taylor@dartwest.com.au

Representative: David Taylor

NUT:

Name: Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan

Town Centre No 2 Unit Trust) (ABN 45 772 155 661)

Address: Suite 6, 320 Camden Valley Way NSW 2567

Telephone: 02 4647 4123 Facsimile: 02 4647 4032

Email: david.taylor@dartwest.com.au

Representative: David Taylor

Land:

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

See definition of Land in clause 1.1.

Development:

See definition of Development in clause 1.1.

Development Contributions:

See Clause 10 and Schedule 3.

Application of s94, s94A and s94EF of the Act:

See clause 9.

Security:

See Part 4.

Registration:

See clause 33.

Restriction on dealings:

See clause 34.

Dispute Resolution:

See Part 3.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Narellan Town Centre Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

The Council of Camden ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

and

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre" & Narellan Town Centre No 2 Pty Limited atf the Narellan Town Centre No 2 Unit Trust) ABN 41 747 031 182 of 326 Camden Valley Way, NARELLAN NSW 2567 (NTC)

and

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661) of Suite 6 320 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Background

- A NTC and NUT each own a part of the Land.
- B The Existing Development Consents are in force in respect of the Land.
- C NTC and NUT intend to lodge further Development Applications in respect of Development on the Land and modify the Existing Development Consents.
- D NTC and NUT are willing to make Development Contributions provided in accordance with this Deed in connection with carrying out of the Development.

Operative provisions

Part 1 - Preliminary

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

1 Interpretation

1.1 In this Deed the following definitions apply:

Act means the Environmental Planning and Assessment Act 1979 (NSW).

Approval includes approval, consent, licence, permission or the like.

Authority means the Commonwealth or New South Wales government, a Minister of the Crown, a government department, a public authority established by or under any Act, a council or county council constituted under the Local Government Act 1993, or a person or body exercising functions under any Act including a commission, panel, court, tribunal and the like.

Bank Guarantee means an irrevocable and unconditional undertaking without any expiry or end date in favour of the Council to pay an amount or amounts of money to the Council on demand issued by:

- (a) one of the following trading banks:
 - (i) Australia and New Zealand Banking Group Limited,
 - (ii) Commonwealth Bank of Australia,
 - (iii) Macquarie Bank Limited.
 - (iv) National Australia Bank Limited,
 - (iv) St George Bank Limited,
 - (v) Westpac Banking Corporation, or
- (b) any other financial institution approved by the Council in its absolute discretion.

Civic Plaza Plan means the plan in Schedule 6.

Claim includes a claim, demand, remedy, suit, injury, damage, loss, Cost, liability, action, proceeding or right of action.

Concept Plan means the plan in Schedule 4.

Construction Certificate has the same meaning as in the Act.

Contribution Item means an item of Development Contribution specified in Column 1 of the table in Schedule 3.

Contribution Value means the \$ amount specified in Column 5 of the table in Schedule 3 corresponding to Contribution Item specified in Column 1 of the table in Schedule 3.

Contributions Plan means a contributions plan within the meaning of the Act that is in force.

Cost means a cost, charge, expense, outgoing, payment, fee and other expenditure of any nature.

Council Land means the part of, or stratum over, Camden Valley Way to which Development Application 167/2014 relates.

CP No. 3 means the Contributions Plan titled 'CP No.3 — Trunk Drainage & Water Quality Facilities: Narellan Creek Catchment'.

CP No. 17 means the Contributions Plan titled 'CP No.11 — Narellan Town Centre'.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Deed means this Deed and includes any schedules, annexures and appendices to this Deed.

Defect means anything that adversely affects, or is likely to adversely affect, the appearance, structural integrity, functionality or use or enjoyment of a Work or any part of a Work.

Defects Liability Period means the period of 1 year commencing on the day immediately after a Work is completed for the purposes of this Deed.

Developer means NTC and NUT.

Development means development on the Land and the Council Land the subject of the following:

- each Existing Development Consent,
- (b) the Existing Development Application,

and development of a commercial building on the corner of The Northern Road and Camden Valley Way.

Development Application has the same meaning as in the Act.

Development Consent has the same meaning as in the Act.

Development Contribution means a monetary contribution, the dedication of land free of cost, the carrying out of work, or the provision of any other material public benefit, or any combination of them, to be used for, or applied towards a public purpose, but does not include any Security or other benefit provided by a Party to the Council to secure the enforcement of that Party's obligations under this Deed for the purposes of s93F(3)(g) of the Act.

Dispute means a dispute or difference between the Parties under or in relation to this Deed.

Easement in Gross means an easement within the meaning of s88A of the Conveyancing Act 1919.

Equipment means any equipment, apparatus, vehicle or other equipment or thing to be used by or on behalf of the Developer in connection with the performance of its obligations under this Deed.

Existing Development Application means Development Application DA889/2014 for a petrol station in respect of the Land.

Existing Development Consent means the Development Consent granted to the following Development Applications in respect of the Land as modified from time to time:

- (a) DA1184/2008.2,
- (b) DA 607/2013,
- (c) DA 691/2014, and
- (d) DA 167/2014

Final Occupation Certificate has the same meaning as in the Act.

GST has the same meaning as in the GST Law.

GST Law has the same meaning as in *A New Tax System (Goods and Services Tax) Act 1999* (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Heritage Plaza Plan means the plan in Schedule 7.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Interim Occupation Certificate has the same meaning as in the Act.

Just Terms Act means the Land Acquisition (Just Terms Compensation) Act 1991.

Land means the land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

Location Plan means the plan in Schedule 2.

Maintain, in relation to a Work, means keep in a good state of repair and working order, and includes repair of any damage to the Work.

Party means a party to this Deed.

Public Positive Covenant means a public positive covenant within the meaning of s87A of the Conveyancing Act 1919.

Rectification Notice means a notice in writing:

- (a) identifying the nature and extent of a Defect,
- (b) specifying the works or actions that are required to Rectify the Defect,
- specifying the date by which or the period within which the Defect is to be rectified.

Rectify means rectify, remedy or correct.

Regulation means the Environmental Planning and Assessment Regulation 2000.

Road Works Plan means the plan in Schedule 5.

Security means a Bank Guarantee, or a bond or other form of security to the satisfaction of the Council indexed annually in accordance with the Consumer Price Index (All Groups: Sydney).

Stage means Stage A, Stage B, Stage C or Stage D, or a stage of the Development approved by a Development Consent or otherwise approved in writing by the Council for the purposes of this Deed.

Stage A means the part of the Development comprising a shopping centre building located on Land described as 'Zone 2' in Development Application DA167(2014

Stage B means the part of the Development comprising the multi-level car park located on Land described as 'Zone 1' in Development Application DA167/2014.

Stage C means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and being development described as Phases 5 and 6 in the staging plans forming part of Development Application DA167/2014.

Stage D means the part of the Development comprising specialty retail floorspace located on Land described as 'Zone 1' and 'Zone 3' and being development described as Phase 7 in the staging plans forming part of Development Application DA167/2014.

Subdivision has the same meaning as in the Act.

Subdivision Certificate has the same meaning as in the Act.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Trunk Drainage Works Plan means the plan comprising Sheet 1 and Sheet 2 in Schedule 8.

Work means the physical result of any building, engineering or construction work in, on, over or under land.

Work Completion Notice means a written notice issued by Council that Work specified in the notice is completed and may be used for its intended purpose except for minor defects and omissions specified in the notice.

- 1.2 In the interpretation of this Deed, the following provisions apply unless the context otherwise requires:
 - 1.2.1 Headings are inserted for convenience only and do not affect the interpretation of this Deed.
 - 1.2.2 A reference in this Deed to a business day means a day other than a Saturday or Sunday on which banks are open for business generally in Sydney.
 - 1.2.3 If the day on which any act, matter or thing is to be done under this Deed is not a business day, the act, matter or thing must be done on the next business day.
 - 1.2.4 A reference in this Deed to dollars or \$ means Australian dollars and all amounts payable under this Deed are payable in Australian dollars.
 - 1.2.5 A reference in this Deed to a \$ value relating to a Development Contribution is a reference to the value exclusive of GST.
 - 1.2.6 A reference in this Deed to any law, legislation or legislative provision includes any statutory modification, amendment or re-enactment, and any subordinate legislation or regulations issued under that legislation or legislative provision.
 - 1.2.7 A reference in this Deed to any agreement, deed or document is to that agreement, deed or document as amended, novated, supplemented or replaced.
 - 1.2.8 A reference to a clause, part, schedule or attachment is a reference to a clause, part, schedule or attachment of or to this Deed.
 - 1.2.9 An expression importing a natural person includes any company, trust, partnership, joint venture, association, body corporate or governmental agency.
 - 1.2.10 Where a word or phrase is given a defined meaning, another part of speech or other grammatical form in respect of that word or phrase has a corresponding meaning.
 - 1.2.11 A word which denotes the singular denotes the plural, a word which denotes the plural denotes the singular, and a reference to any gender denotes the other genders.
 - 1.2.12 References to the word 'include' or 'including' are to be construed without limitation.
 - 1.2.13 A reference to this Deed includes the agreement recorded in this Deed
 - 1.2.14 A reference to a Party to this Deed includes a reference to the servants, agents and contractors of the Party, the Party's successors and assigns.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 1.2.15 A reference to 'dedicate' or 'dedication' in relation to land is a reference to dedicate or dedication free of cost.
- 1.2.16 Any schedules, appendices and attachments form part of this Deed.
- 1.2.17 Notes appearing in this Deed are operative provisions of this Deed.

2 Status of this Deed

2.1 This Deed is a planning agreement within the meaning of s93F(1) of the Act.

3 Commencement

- 3.1 This Deed takes effect on the date when all Parties have executed this Deed.
- 3.2 The Party who executes this Deed last is to insert on the front page the date they did so and provide a copy of the fully executed and dated Deed to any other person who is a Party.

4 Application of this Deed

4.1 This Deed applies to the Land and to the Development.

5 Warranties

- 5.1 The Parties warrant to each other that they:
 - 5.1.1 have full capacity to enter into this Deed, and
 - 5.1.2 are able to fully comply with their obligations under this Deed.

6 Further agreements

6.1 The Parties may, at any time and from time to time, enter into agreements relating to the subject-matter of this Deed that are not inconsistent with this Deed for the purpose of implementing this Deed.

7 Surrender of right of appeal, etc.

7.1 The Developer is not to commence or maintain, or to cause or procure the commencement or maintenance, of any proceedings in any court or tribunal or similar body appealing against, or questioning the validity of this Deed, or an Approval relating to the Development in so far as the subject-matter of the proceedings relates to this Deed.

8 Conditions of Consent

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 8.1 The Developer is not to object to the imposition of a condition of Development Consent to Development Application DA167/2014 that requires this Deed to be entered into prior to the issuing of a Construction Certificate in respect of the Development to which that Development Application relates.
- 8.2 Nothing in this Deed, other than clauses 9.1 and 9.2, limits or restricts the ability of Council to impose a condition of Development Consent.

9 Application of s94, s94A and s94EF of the Act to the Development

- 9.1 This Deed excludes the application of s94 to any part of the Development for which no Development Consent has been granted as at the date of this Deed to the extent of any Development Contributions payable under CP No. 3 and CP No. 17.
- 9.2 This Deed excludes the application of s94A to the Development.
- 9.3 This Deed does not exclude the application of s94EF to the Development.

Part 2 - Development Contributions

10 Provision of Development Contributions

- 10.1 The Developer is to make Development Contributions to the Council in accordance with Schedule 3, any other provision of this Deed relating to the making of Development Contributions and otherwise to the satisfaction of the Council.
- 10.2 Any Contribution Value specified in this Deed in relation to a Development Contribution does not serve to define the extent of the Developer's obligation to make the Development Contribution.
- 10.3 The Council is to apply each Development Contribution made by the Developer under this Deed towards the public purpose for which it is made and otherwise in accordance with this Deed.

11 Creation of Public Positive Covenants

- 11.1 A Public Positive Covenant that is required to be created under this Deed is to allow the Council and all members of the public to obtain access in perpetuity at all times, by any reasonable means and for any purpose over the land on which the covenant applies, and is to be on terms otherwise satisfactory to the Council acting reasonably.
- 11.2 A Public Positive Covenant referred to in clause 11.1 is created for the purposes of this Deed when the Council is given:
 - 11.2.1 an instrument in registrable form under the Real Property Act 1900 duly executed by the Developer that is effective to enable the registration of the covenant on the title to the Covenant Land,

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 11.2.2 the written consent to the registration of the covenant of any person whose consent is required to that registration, and
- 11.2.3 a written undertaking from any person holding the certificate of title to the production of the certificate of title for the purposes of registration of the covenant.
- 11.3 The Developer is to do all things reasonably necessary to enable registration of the public positive covenant to occur.
- 11.4 During any period in which a Public Positive Covenant referred to in clause 11.1 is not registered on the title to the relevant Land, the Developer is to allow the Council and all members of the public to enter that land in the same manner and for the same purposes referred to in clause 11.1.

12 Approval of design of Work

- 12.1 This clause applies to Work for which no Development Consent has been granted.
- 12.2 The Council is to approve the design and specifications for a Work before construction or other work commences in relation to the Work.
- 12.3 Prior to commencing any work on the design of a Work, the Developer is to request that the Council provide the Developer with its requirements for the location, design, materials, specifications, capacity and timing for the provision of the Work.
- 12.4 The Council is to act reasonably when specifying its requirements for any Work for which specifications are contained in a contributions plan adopted by the Council.
- 12.5 Once the Developer receives the Council's requirements for the Work under clause 12.3, the Developer is to provide the detailed design for the Work to the Council for the Council's approval.
- 12.6 The detailed design for the Work is to include or be accompanied by such information as is required for the making of a Development Application for the Work.
- 12.7 The detailed design submitted to the Council under clause 12.5 is to be accompanied by a detailed maintenance regime for the Work, and detailed costings, prepared by a suitably qualified person, for the carrying out of the maintenance regime.
- 12.8 The Council is to advise the Developer in writing whether it approves of the detailed design of a Work within 2 months of receiving the detailed design from the Developer.
- 12.9 The Developer will make any change to the detailed design for the Work required by the Council.
- 12.10 The Developer is not to lodge any Development Application for a Work unless the Council has first approved of the detailed design for the Work, and provided its written certification that the Development Application is consistent with the approved detailed design of the Work.
- 12.11 The Council is to provide the written certification referred to in clause 12.10 within 14 days of being provided with a copy of the Development Application by the Developer, unless the Council forms the view that the Development Application is not consistent with the approved detailed design of the Work.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 12.12 A Development Application for a Work is to be accompanied by the written certification referred to in clause 12.10 when lodged with the Council, as the consent authority.
- 12.13 For the avoidance of doubt, nothing in this clause can be construed as fettering the Council's discretion, as consent authority, in determining any Development Application for a Work.
- 12.14 The Developer is to bear all costs associated with obtaining the Council's approval to the detailed design of a Work under this clause.

13 Variations to Contribution Item and Staging

- 13.1 The Developer may request that the Council approve a variation to a Contribution Item to be provided under this Deed.
- 13.2 The Council may, in its absolute discretion agree to a variation of the Contribution Item, provided that the variation does not result in the sum of the Contribution Values of all Contribution Items falling below the sum of the Contributions Values of all Contribution Items as at the date of this Deed and the variation is generally consistent with the intended objectives and outcomes of this Deed at the date of this Deed.
- 13.3 The Developer may request that the Council approve a variation to the staging of the provision of a Contribution Item.
- 13.4 The Council is to act reasonably in determining whether to grant a variation to the staging of the provision of a Contribution Item.
- 13.5 If a variation is made to a Contribution Item pursuant to this clause, then Schedule 3 will be deemed to be amended to include the varied Contribution Item, and its Contribution Value.
- 13.6 A variation to a Contribution Item or the staging of the provision of a Contribution Item under this clause does not require a variation to this Deed.

14 Carrying out of Work

- 14.1 Without limiting any other provision of this Deed, any Work that is required to be carried out by the Developer under this Deed is to be carried out in accordance with any design or specification specified or approved by the Council, any relevant Approval and any other applicable law.
- 14.2 The Developer, at its own cost, is to comply with any reasonable direction given to it by the Council to prepare or modify a design or specification relating to a Work that the Developer is required to carry out under this Deed.

15 Variation to Work

- 15.1 The design or specification of any Work that is required to be carried out by the Developer under this Deed may be varied by agreement in writing between the Parties, acting reasonably, without the necessity for an amendment to this Deed
- 15.2 Without limiting clause 15.1, the Developer may make a written request to the Council to approve a variation to the design or specification of a Work in order

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- to enable it to comply with the requirements of any Authority imposed in connection with any Approval relating to the carrying out of the Work.
- 15.3 The Council is not to unreasonably delay or withhold its approval to a request made by the Developer under clause 15.2.
- 15.4 The Council, acting reasonably, may from time to time give a written direction to the Developer requiring it to vary the design or specification of a Work before the Work is carried out in a specified manner and submit the variation to the Council for approval.
- 15.5 The Developer is to comply promptly with a direction referred to in clause 15.4 at its own cost.

16 Access to land by Developer

- 16.1 The Council authorises the developer to enter, occupy and use the road reserve area fronting Camden Valley Way, The Old Northern Road and Queen Street adjoining the Land for the purpose of performing its obligations under this deed.
- 16.2 The Council is to permit the Developer, upon receiving reasonable prior notice from the Developer, to enter any other Council owned or controlled land in order to enable the Developer to properly perform its obligations under this Deed.
- 16.3 Nothing in this Deed creates or gives the Developer any estate or interest in any part of the land referred to in clause 16.1 or 16.2.

17 Access to land by Council

- 17.1 The Council may enter any land on which Work is being carried out by the Developer under this Deed in order to inspect, examine or test the Work, or to remedy any breach by the Developer of its obligations under this Deed relating to the Work.
- 17.2 The Council is to give the Developer prior reasonable notice before it enters land under clause 17.1.

18 Council's obligations relating to Work

18.1 The Council is not to unreasonably delay, hinder or otherwise interfere with the performance by the Developer of its obligations under this Deed, and is to use its reasonable endeavours to ensure third parties unrelated to the Developer do not unreasonably delay, hinder or otherwise interfere with the performance of those obligations.

19 Protection of people, property & utilities

- 19.1 The Developer is to ensure to the fullest extent reasonably practicable in relation to the performance of its obligations under this Deed that:
 - 19.1.1 all necessary measures are taken to protect people and property,

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 19.1.2 unnecessary interference with the passage of people and vehicles is avoided, and
- 19.1.3 nuisances and unreasonable noise and disturbances are prevented.
- 19.2 Without limiting clause 19.1, the Developer is not to obstruct, interfere with, impair or damage any public road, public footpath, public cycleway or other public thoroughfare, or any pipe, conduit, drain, watercourse or other public utility or service on any land except as required to complete the works or otherwise authorised in writing by the Council or any relevant Authority.

20 Repair of damage

- 20.1 The Developer is to Maintain any Work required to be carried out by the Developer under this Deed until the Work is completed for the purposes of this Deed or such later time as agreed between the Parties.
- 20.2 The Developer is to carry out is obligation under clause 20.1 at its own cost and to the satisfaction of the Council.

21 Deferral of Work

- 21.1 Notwithstanding any other provision of this Deed, if the Developer forms the view at any time, that it is unable to make a Development Contribution comprising a Work by the time that Work is required to be completed under this Deed, then:
 - 21.1.1 the Developer is to provide written notice to the Council to that effect;
 - 21.1.2 the Developer is to provide the Council with a Security for the Contribution Value of the Work before the date on which the Work is required to be completed under this Deed;
 - 21.1.3 the Developer is to provide to Council, for Council's approval, a revised completion date for the Work;
 - 21.1.4 Council can approve, or not approve a revised completion date in its discretion, and if the Council does not approve the Developer's revised completion date for the Work, the Council and Developer are to negotiate in good faith and agree upon a revised completion date for the Work; and
 - 21.1.5 the time for completion of the Work under this Deed will be taken to be the revised completion date approved by the Council under clause 21.1.4.
- 21.2 If the Developer complies with clause 21.1, then it will not be considered to be in breach of this Deed as a result of a failure to complete a Work by the time for completion of the Work specified in Schedule 3.
- 21.3 If the Work is not completed by the revised date for completion of the Work agreed under clause 21.1.4, then the Council may call on the Security to meet any of its costs incurred under this Deed in respect of the failure to complete the Work by the revised date for completion.
- 21.4 The Developer need not provide any additional Security under this clause if at the time the Security would be payable under this clause, Council holds Security under the other provisions of this Deed in an amount which covers

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

the amount of Security required to be held under those other clauses, and the amount of Security required to be held under this clause.

22 Completion of Work

- 22.1 The Developer is to give the Council written notice of the date on which it will complete Work required to be carried out under this Deed or any Stage.
- 22.2 Not later than 7 days after receiving the Developer's notice, under clause 22.1, the Council will, and the Developer must permit to the Council to inspect the Work in the presence of a representative of the Developer.
- 22.3 Following the inspection referred to in clause 22.2, the Council is to:
 - 22.3.1 issue a Work Completion Notice to the Developer if the Council does not consider that a written direction should be given to the Developer under clause 22.3.2, or
 - 22.3.2 give a written direction to the Developer to complete, rectify or repair any specified part of the Work as a pre-condition to the issuing a Work Completion Notice.
- 22.4 For the avoidance of doubt, the Council may give more than one written direction under clause 22.3.2 if the Council reasonably considers that it is necessary to do so.
- 22.5 The Developer, at its cost, is to promptly comply with a direction given to it by the Council under clause 22.3.2.
- 22.6 The Council is to issue a Work Completion Notice to the Developer once the Council is satisfied that the Developer has complied with any written direction given under clause 22.3.2 and no further written direction will be given.
- 22.7 A Work Completion Notice issued by the Council under this clause 22:
 - 22.7.1 is final and binding on the Council and the Developer according to its terms despite any other provision of this Deed,
 - 22.7.2 may identify minor defects or omissions in the Work, which the Developer, at its cost, is to promptly remedy.
- 22.8 The Council is to do such things as are reasonably necessary to enable the Developer to remedy any minor defect identified in a Work Completion Notice.

23 Rectification of defects

- 23.1 The Council may give the Developer a Rectification Notice during the Defects Liability Period.
- 23.2 The Developer, at its own cost, is to comply with a Rectification Notice according to its terms and to the reasonable satisfaction of the Council.
- 23.3 The Council is to do such things as are reasonably necessary to enable the Developer to comply with a Rectification Notice that has been given to it under clause 24.1

24 Works-As-Executed-Plan

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 24.1 No later than 60 days after Work (other than Contribution Items B.8 and B.9) is completed for the purposes of this Deed, the Developer is to submit to the Council a full works-as-executed-plan in respect of the Work.
- 24.2 The Developer, being the copyright owner in the plan referred to in clause 24.1, gives the Council a non-exclusive licence to use the copyright in the plans for the purposes of this Deed.

25 Removal of Equipment

- 25.1 When Work on any Council owned or controlled land is completed for the purposes of this Deed, the Developer, without delay, is to:
 - 25.1.1 remove any Equipment from Land and make good any damage or disturbance to the land as a result of that removal, and
 - 25.1.2 leave the land in a neat and tidy state, clean and free of rubbish.

Part 3 - Dispute Resolution

26 Dispute resolution - expert determination

- 26.1 This clause applies to a Dispute between any of the Parties to this Deed concerning a matter arising in connection with this Deed that can be determined by an appropriately qualified expert if:
 - 26.1.1 the Parties to the Dispute agree that it can be so determined, or
 - 26.1.2 the Chief Executive Officer of the professional body that represents persons who appear to have the relevant expertise to determine the Dispute gives a written opinion that the Dispute can be determined by a member of that body.
- 26.2 A Dispute to which this clause applies is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 26.3 If a notice is given under clause 26.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 26.4 If the Dispute is not resolved within a further 28 days, the Dispute is to be referred to the President of the NSW Law Society to appoint an expert for expert determination.
- 26.5 The expert determination is binding on the Parties except in the case of fraud or misfeasance by the expert.
- 26.6 Each Party is to bear its own costs arising from or in connection with the appointment of the expert and the expert determination.
- 26.7 The Parties are to share equally the costs of the President, the expert, and the expert determination.

27 Dispute Resolution - mediation

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 27.1 This clause applies to any Dispute arising in connection with this Deed other than a Dispute to which clause 26 applies.
- 27.2 Such a Dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the Dispute.
- 27.3 If a notice is given under clause 27.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the Dispute.
- 27.4 If the Dispute is not resolved within a further 28 days, the Parties are to mediate the Dispute in accordance with the Mediation Rules of the Law Society of New South Wales published from time to time and are to request the President of the Law Society to select a mediator.
- 27.5 If the Dispute is not resolved by mediation within a further 28 days, or such longer period as may be necessary to allow any mediation process which has been commenced to be completed, then the Parties may exercise their legal rights in relation to the Dispute, including by the commencement of legal proceedings in a court of competent jurisdiction in New South Wales.
- 27.6 Each Party is to bear its own costs arising from or in connection with the appointment of a mediator and the mediation.
- 27.7 The Parties are to share equally the costs of the President, the mediator, and the mediation.

Part 4 - Enforcement

28 Restriction on application of Final Occupation Certificate

28.1 The Developer is not to apply for, or cause, suffer or permit an application to be made for, or procure the issuing of, any Final Occupation Certificate in respect of the Development described in Development Application DA167/2014 before the completion of all of the Developer's obligations under this Deed.

29 Security for performance of obligations

- 29.1 The Developer is to provide Security to the Council in the amount of \$2,100,000.00 before the issuing of the first Construction Certificate in respect of the Development described in Development Application DA167/2014 and in accordance with this clause 29.
- 29.2 Not later than 14 days after the completion of Work specified in Column 1 of the Table to this clause in accordance with this Deed, Council is to release and return to the Developer the amount of the Security specified in Column 2 of that Table corresponding to the Work.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Table

| Column 1 | Column 2 |
|---|--|
| Work | Amount of Security to be returned by the Council |
| 1. Contribution Items B.1, B.2, B.3, B.4, B.5, B.10 and B.11 | \$1,100,000.00 |
| 2. Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation footpaths fronting Camden Valley Way (northern side between Queen Street and Narellan Road) and The Old Northern Road (eastern side of the road between The Northern Road and Camden Valley Way) | \$600,000.00 |
| Contribution Items B.6, B.7, B.8 and B.9 in respect of Work in relation to footpaths fronting Camden Valley Way (southern side between Queen Street and Narellan Road. | \$400,000.00 |

- 29.3 Despite any other provision in this Deed, the Developer is to carry out and complete the Works described in Column 1 of the table to clause 29.2 in the order specified in the table.
- 29.4 The Council, in its absolute discretion and despite clause 17, may refuse to allow the Developer to enter, occupy or use any land owned or controlled by the Council or refuse to provide the Developer with any plant, equipment, facilities or assistance relating to the carrying out the Development if the Developer has not provided the Security to the Council in accordance with this Deed.
- 29.5 The Council may call-up and apply the Security in accordance with clause 31 to remedy any breach of this Deed notwithstanding any other remedy it may have under this Deed, under any Act or otherwise at law or in equity.
- 29.6 The Developer may at any time provide the Council with a replacement Security.
- 29.7 On receipt of a replacement Security, the Council is to release and return the Security that has been replaced to the Developer.
- 29.8 If the Council calls-up the Security or any portion of it, it may, by written notice to the Developer, require the Developer to provide a further or replacement Security to ensure that the amount of Security held by the Council equals the amount it is entitled to hold under this Deed.
- 29.9 The Developer is to ensure that the Security provided to the Council is at all times maintained to the full current indexed value.

30 Acquisition of Easement in Gross

30.1 If the Developer does not create a Public Positive Covenant required to be created under this Deed at the time at which it is required to be created, the Party to this Deed who is the owner of the part of the Land to be burdened by

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

the Public Positive Covenant consents to the Council compulsorily acquiring an Easement in Gross in favour of the Council granting public rights of access over that part of the Land that are materially similar to those to be contained in the Public Positive Covenant and otherwise to the satisfaction of the Council for compensation in the amount of \$1.00 without having to follow the pre-acquisition procedure under the Just Terms Act.

- 30.2 The Council is to only acquire the easement pursuant to clause 30.1 if it
 - 30.2.1 has given the owner 30 days prior notice of the acquisition, and
 - 30.2.2 considers it reasonable to do so having regard to the circumstances surrounding the failure by the Developer to create the covenant required to be created under this Deed.
- 30.3 Clause 30.1 constitutes an agreement for the purposes of s30 of the Just Terms Act.
- 30.4 If, as a result of the acquisition referred to in clause 30.1, the Council is required to pay compensation to any person other than the Developer, the Developer is to reimburse the Council that amount, upon a written request being made by the Council, or the Council can recover that cost as a debt due in a court of competent jurisdiction.
- 30.5 The Developer indemnifies and keeps indemnified the Council against all Claims made against the Council as a result of any acquisition by the Council of the easement concerned except if, and to the extent that, the Claim arises because of the Council's negligence or default.
- 30.6 The Developer is to promptly do all things necessary, and consents to the Council doing all things necessary, to give effect to this clause 30, including without limitation:
 - 30.6.1 signing any documents or forms,
 - giving land owner's consent for lodgement of any Development Application,
 - 30.6.3 producing certificates of title to the Registrar-General under the Real Property Act 1900, and
 - 30.6.4 paying the Council's costs arising under this clause 30.

31 Breach of obligations

- 31.1 If the Council reasonably considers that the Developer is in breach of any obligation under this Deed, it may give a written notice to the Developer:
 - 31.1.1 specifying the nature and extent of the breach,
 - 31.1.2 requiring the Developer to:
 - rectify the breach if it reasonably considers it is capable of rectification, or
 - pay compensation to the reasonable satisfaction of the Council in lieu of rectifying the breach if it reasonably considers the breach is not capable of rectification,
 - 31.1.3 specifying the period within which the breach is to be rectified or compensation paid, being a period that is reasonable in the circumstances.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 31.2 If the Developer fails to fully comply with a notice referred to in clause 31.1, the Council may, without further notice to the Developer, call-up the Security provided by the Developer under this Deed and apply it to remedy the Developer's breach.
- 31.3 If the Developer fails to comply with a notice given under clause 31.1 relating to the carrying out of Work under this Deed, the Council may step-in and remedy the breach and may enter, occupy and use any land owned or controlled by the Developer and any Equipment on such land for that purpose.
- 31.4 Any costs incurred by the Council in remedying a breach in accordance with clause 31.2 or clause 31.3 may be recovered by the Council by either or a combination of the following means:
 - 31.4.1 by calling-up and applying the Security provided by the Developer under this Deed, or
 - 31.4.2 as a debt due in a court of competent jurisdiction.
- 31.5 For the purpose of clause 31.4, the Council's costs of remedying a breach the subject of a notice given under clause 31.1 include, but are not limited to:
 - 31.5.1 the costs of the Council's servants, agents and contractors reasonably incurred for that purpose,
 - 31.5.2 all fees and charges necessarily or reasonably incurred by the Council in remedying the breach, and
 - 31.5.3 all legal costs and expenses reasonably incurred by the Council, by reason of the breach.
- 31.6 Nothing in this clause 31 prevents the Council from exercising any rights it may have at law or in equity in relation to a breach of this Deed by the Developer, including but not limited to seeking relief in an appropriate court.

32 Enforcement in a court of competent jurisdiction

- 32.1 Without limiting any other provision of this Deed, the Parties may enforce this Deed in any court of competent jurisdiction.
- 32.2 For the avoidance of doubt, nothing in this Deed prevents:
 - 32.2.1 a Party from bringing proceedings in the Land and Environment Court to enforce any aspect of this Deed or any matter to which this Deed relates, or
 - 32.2.2 the Council from exercising any function under the Act or any other Act or law relating to the enforcement of any aspect of this Deed or any matter to which this Deed relates.

Part 5 – Registration & Restriction on Dealings

33 Registration of this Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 33.1 The Parties agree to register this Deed on the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) for the purposes of s93H(1) of the Act.
- 33.2 On execution of this Deed , the Developer is to deliver to the Council:
 - 33.2.1 an instrument in registrable form requesting registration of this Deed on the title to the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) duly executed by the owner of that land,
 - 33.2.2 the written irrevocable consent of each person referred to in s93H(1) of the Act to that registration, and
 - 33.2.3 evidence that the certificate of title for the Land (other than Lot 20 DP880763 and Lot 21 DP 880763) has been produced at the Land and Property Information for the purposes of registration of this Deed.
- 33.3 The Developer is to do such other things as are reasonably necessary to enable registration of this Deed to occur.
- 33.4 The Parties are to do such things as are reasonably necessary to remove any notation relating to this Deed from the title to the relevant Land once the Developer has completed its obligations under this Deed to the reasonable satisfaction of the Council or this Deed is terminated or otherwise comes to an end for any other reason.

34 Restriction on dealings

- 34.1 The Developer is not to:
 - 34.1.1 sell or transfer the Land or any partor
 - 34.1.2 assign the Developer's rights or obligations under this Deed, or novate this Deed,

to any person unless:

- 34.1.3 the Developer has, at no cost to the Council, first procured the execution by the person to whom the Land or part is to be sold or transferred or the Developer's rights or obligations under this Deed are to be assigned or novated, of a deed in favour of the Council on terms reasonably satisfactory to the Council, and
- 34.1.4 the Council has given written notice to the Developer stating that it reasonably considers that the purchaser, transferee, assignee or novatee, is reasonably capable of performing its obligations under this Deed, and
- 34.1.5 the Developer is not in breach of this Deed, and
- 34.1.6 the Council otherwise consents to the transfer, assignment or novation, such consent not to be unreasonably withheld.
- 34.2 Clause 34.1 does not apply in relation to any sale or transfer of the Land (or any part) referred to in clause 33.1 if this Deed is registered on the title to that land at the time of the sale.
- 34.3 The Developer consents to the Council lodging a caveat over the title of any Land over which this agreement is not registered on title other than land from which the notation has been removed under clause 33.4, to secure its interests under this clause.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Part 6 - Indemnities & Insurance

35 Risk

35.1 The Developer performs this Deed at its own risk and its own cost.

36 Release

36.1 The Developer releases the Council from any Claim it may have against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

37 Indemnity

37.1 The Developer indemnifies the Council from and against all Claims that may be sustained, suffered, recovered or made against the Council arising in connection with the performance of the Developer's obligations under this Deed except if, and to the extent that, the Claim arises because of the Council's negligence or default.

38 Insurance

- 38.1 The Developer is to take out and keep current to the satisfaction of the Council the following insurances in relation to Work required to be carried out by the Developer under this Deed up until the Work is taken to have been completed in accordance with this Deed:
 - 38.1.1 contract works insurance, noting the Council as an interested party, for the full replacement value of the Works (including the cost of demolition and removal of debris, consultants' fees and authorities' fees), to cover the Developer's liability in respect of damage to or destruction of the Works,
 - 38.1.2 public liability insurance for at least \$20,000,000.00 for a single occurrence, which covers the Council, the Developer and any subcontractor of the Developer, for liability to any third party,
 - 38.1.3 workers compensation insurance as required by law, and
 - 38.1.4 any other insurance required by law.
- 38.2 If the Developer fails to comply with clause 38.1, the Council may effect and keep in force such insurances and pay such premiums as may be necessary for that purpose and the amount so paid shall be a debt due from the Developer to the Council and may be recovered by the Council as it deems appropriate including:
 - 38.2.1 by calling upon the Security provided by the Developer to the Council under this Deed, or
 - 38.2.2 recovery as a debt due in a court of competent jurisdiction.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

38.3 The Developer is not to commence to carry out any Work unless it has first provided to the Council satisfactory written evidence of all of the insurances specified in clause 38.1.

Part 7 - Other Provisions

39 Annual report by Developer

- 39.1 The Developer is to provide to the Council by not later than each anniversary of the date on which this Deed is entered into a report detailing the performance of its obligations under this Deed.
- 39.2 The report referred is to be in such a form and to address such matters as required by the Council from time to time.

40 Review of Deed

- 40.1 The Parties agree to review this Deed every three (3) years, and otherwise if either party is of the opinion that any change of circumstance has occurred, or is imminent, that materially affects the operation of this Deed.
- 40.2 For the purposes of clause 40.1, the relevant changes include (but are not limited to) any change to a law that restricts or prohibits or enables the Council or any other planning authority to restrict or prohibit any aspect of the Development.
- 40.3 For the purposes of addressing any matter arising from a review of this Deed referred to in clause 40.1, the Parties are to use all reasonable endeavours to agree on and implement appropriate amendments to this Deed.
- 40.4 If this Deed becomes illegal, unenforceable or invalid as a result of any change to a law, the Parties agree to do all things necessary to ensure that an enforceable agreement of the same or similar effect to this Deed is entered into.
- 40.5 A failure by a Party to agree to take action requested by the other Party as a consequence of a review referred to in clause 40.1 (but not 40.4) is not a Dispute for the purposes of this Deed and is not a breach of this Deed.

41 Notices

- 41.1 Any notice, consent, information, application or request that is to or may be given or made to a Party under this Agreement is only given or made if it is in writing and sent in one of the following ways:
 - 41.1.1 delivered or posted to that Party at its address set out in the Summary Sheet
 - 41.1.2 faxed to that Party at its fax number set out in the Summary Sheet, or
 - 41.1.3 emailed to that Party at its email address set out in the Summary Sheet.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

- 41.2 If a Party gives the other Party 3 business days notice of a change of its address, fax number or email, any notice, consent, information, application or request is only given or made by that other Party if it is delivered, posted, faxed or emailed to the latest address or fax number.
- 41.3 Any notice, consent, information, application or request is to be treated as given or made if it is:
 - 41.3.1 delivered, when it is left at the relevant address,
 - 41.3.2 sent by post, 2 business days after it is posted,
 - 41.3.3 sent by fax, as soon as the sender receives from the sender's fax machine a report of an error free transmission to the correct fax number, or
 - 41.3.4 sent by email and the sender does not receive a delivery failure message from the sender's internet service provider within a period of 24 hours of the email being sent.
- 41.4 If any notice, consent, information, application or request is delivered, or an error free transmission report in relation to it is received, on a day that is not a business day, or if on a business day, after 5pm on that day in the place of the Party to whom it is sent, it is to be treated as having been given or made at the beginning of the next business day.

42 Approvals and Consent

- 42.1 Except as otherwise set out in this Deed, and subject to any statutory obligations, a Party may give or withhold an approval or consent to be given under this Deed in that Party's absolute discretion and subject to any conditions determined by the Party.
- 42.2 A Party is not obliged to give its reasons for giving or withholding consent or for giving consent subject to conditions.

43 Costs

- 43.1 The Developer is to pay to the Council the Council's costs of preparing, negotiating, executing and stamping this Deed, and any document related to this Deed within 7 days of a written demand by the Council for such payment.
- 43.2 The Developer is also to pay to the Council the Council's reasonable costs of enforcing this Deed within 7 days of a written demand by the Council for such payment.

44 Entire Deed

- 44.1 This Deed contains everything to which the Parties have agreed in relation to the matters it deals with.
- 44.2 No Party can rely on an earlier document, or anything said or done by another Party, or by a director, officer, agent or employee of that Party, before this Deed was executed, except as permitted by law.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

45 Further Acts

45.1 Each Party must promptly execute all documents and do all things that another Party from time to time reasonably requests to effect, perfect or complete this Deed and all transactions incidental to it.

46 Notations on section 149(2) Planning Certificates

46.1 The Parties agree that the Council may, in its absolute discretion, make a notation under section 149(5) of the Act regarding this Deed on any certificate issued under section 149(2) of the Act relating to the Land.

47 Governing Law and Jurisdiction

- 47.1 This Deed is governed by the law of New South Wales.
- 47.2 The Parties submit to the non-exclusive jurisdiction of its courts and courts of appeal from them.
- 47.3 The Parties are not to object to the exercise of jurisdiction by those courts on any basis.

48 Joint and Individual Liability and Benefits

- 48.1 Except as otherwise set out in this Deed:
 - 48.1.1 any agreement, covenant, representation or warranty under this Deed by 2 or more persons binds them jointly and each of them individually, and
 - 48.1.2 any benefit in favour of 2 or more persons is for the benefit of them jointly and each of them individually.

49 No Fetter

49.1 Nothing in this Deed shall be construed as requiring Council to do anything that would cause it to be in breach of any of its obligations at law, and without limitation, nothing shall be construed as limiting or fettering in any way the exercise of any statutory discretion or duty.

50 Severability

- 50.1 If a clause or part of a clause of this Deed can be read in a way that makes it illegal, unenforceable or invalid, but can also be read in a way that makes it legal, enforceable and valid, it must be read in the latter way.
- 50.2 If any clause or part of a clause is illegal, unenforceable or invalid, that clause or part is to be treated as removed from this Deed, but the rest of this Deed is not affected.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

51 Amendment

51.1 No amendment of this Deed will be of any force or effect unless it is in writing and signed by the Parties to this Deed in accordance with clause 25D of the Regulation.

52 Waiver

- 52.1 The fact that a Party fails to do, or delays in doing, something the Party is entitled to do under this Deed, does not amount to a waiver of any obligation of, or breach of obligation by, another Party.
- 52.2 A waiver by a Party is only effective if it is in writing.
- 52.3 A written waiver by a Party is only effective in relation to the particular obligation or breach in respect of which it is given. It is not to be taken as an implied waiver of any other obligation or breach or as an implied waiver of that obligation or breach in relation to any other occasion.

53 GST

53.1 In this clause:

Adjustment Note, Consideration, GST, GST Group, Margin Scheme, Money, Supply and Tax Invoice have the meaning given by the GST Law.

GST Amount means in relation to a Taxable Supply the amount of GST payable in respect of the Taxable Supply.

GST Law has the meaning given by the A New Tax System (Goods and Services Tax) Act 1999 (Cth).

Input Tax Credit has the meaning given by the GST Law and a reference to an Input Tax Credit entitlement of a party includes an Input Tax Credit for an acquisition made by that party but to which another member of the same GST Group is entitled under the GST Law.

Taxable Supply has the meaning given by the GST Law excluding (except where expressly agreed otherwise) a supply in respect of which the supplier chooses to apply the Margin Scheme in working out the amount of GST on that supply.

- 53.2 Subject to clause 53.4, if GST is payable on a Taxable Supply made under, by reference to or in connection with this Deed, the Party providing the Consideration for that Taxable Supply must also pay the GST Amount as additional Consideration.
- 53.3 Clause 53.2 does not apply to the extent that the Consideration for the Taxable Supply is expressly stated in this Deed to be GST inclusive.
- 53.4 No additional amount shall be payable by the Council under clause 53.2 unless, and only to the extent that, the Council (acting reasonably and in accordance with the GST Law) determines that it is entitled to an Input Tax Credit for its acquisition of the Taxable Supply giving rise to the liability to pay GST.
- 53.5 If there are Supplies for Consideration which is not Consideration expressed as an amount of Money under this Deed by one Party to the other Party that

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

are not subject to Division 82 of the A New Tax System (Goods and Services Tax) Act 1999, the Parties agree:

- 53.5.1 to negotiate in good faith to agree the GST inclusive market value of those Supplies prior to issuing Tax Invoices in respect of those Supplies;
- 53.5.2 that any amounts payable by the Parties in accordance with clause 53.2 (as limited by clause 53.4) to each other in respect of those Supplies will be set off against each other to the extent that they are equivalent in amount.
- 53.6 No payment of any amount pursuant to this clause 53, and no payment of the GST Amount where the Consideration for the Taxable Supply is expressly agreed to be GST inclusive, is required until the supplier has provided a Tax Invoice or Adjustment Note as the case may be to the recipient.
- 53.7 Any reference in the calculation of Consideration or of any indemnity, reimbursement or similar amount to a cost, expense or other liability incurred by a party, must exclude the amount of any Input Tax Credit entitlement of that party in relation to the relevant cost, expense or other liability.
- 53.8 This clause continues to apply after expiration or termination of this Deed.

54 Explanatory Note

- 54.1 The Appendix contains the Explanatory Note relating to this Deed required by clause 25E of the Regulation.
- 54.2 Pursuant to clause 25E(7) of the Regulation, the Parties agree that the Explanatory Note is not to be used to assist in construing this Planning Deed.

Narellan Town Centre Planning Agreement
The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 1

(Clause 1.1)

Land

| Column 1 Folio Identifier | Column 2 Owner | |
|---|-------------------|--|
| 20/880763 and 21/880763 | NTC | |
| 50/1154590 | NTC | |
| 10/863384 | NTC | |
| 2/1090266, 3/1090266, 4/1090266 and 5/1090266 | NUT | |
| 70/806800 and 71/806800 | NUT | |
| 2/779732 | NUT | |
| 1/735948 | NUT | |
| Part 4/217026 | NUT | |
| 1/795656 | NUT | |
| 61/1036014 | NUT | |
| 8/744960 | NUT | |
| 1/782191 | NUT | |
| 2/847690 | NUT | |
| 41/1105578 | NUT | |
| 50/1119720 | NUT | |

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 2

(Clause 1.1)

Location Plan

Plan on next page

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 3

(Clause 10)

Development Contributions

| Column 5 | Contribution Value |
|----------|-----------------------|
| Column 4 | Timing |
| Column 3 | Manner & Extent |
| Column 2 | Public Purpose |
| Column 1 | Item/ Contribution |

A. Creation of Public Positive Covenant

| \$1,062,500.00 | \$658,750.00 |
|---|--|
| Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of \$658,750.00 the first Interim Occupation Certificate for Stage D |
| Creation of a Public Positive Covenant on the land on which Prior to the issuing of \$1,062,500.00 Contribution Item B.8 is located in accordance with clause the first Interim Occupation Corpus Certificate for Stage A | Creation of a Public Positive Covenant on the land on which Contribution Item B.9 is located In accordance with clause 11. |
| Streetscape and public domain | Streetscape and public domain |
| Creation of Public Positive Covenant over Civic Plaza | 2. Creation of Public Positive Covenant over Heritage Plaza |

CAM_CAM14008_018

34

38

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

B. Carrying out of Work

| 1.Intersection | Roads and traffic | Construction and completion of an upg |
|---------------------|-------------------|--|
| upgrade work to The | improvement | intersection of The Old Northern Road |
| Old Northern | | Road to increase south bound right tun |
| Road/The Northern | | linemarking modifications generally in t |
| Road | | 'VPA Roadworks' on the Road Works F |
| | | satisfaction of the Council |

Roads and traffic improvement

Road upgrade work to The Old Northern

\$802,192.00 Prior to the issuing of Occupation Certificate for Stage the first Interim the location shown as m capacity including both directions, replacement of existing swales with formal Northern Road that includes an additional through lane in Construction and completion of upgrade works to The Plan and to the

\$12,946.00

Prior to the issuing of

the first Interim

and The Northern

Occupation Certificate for Stage

new street lighting and undergrounding of overhead power cables generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the

rehabilitation works and utility service relocation including

kerb, gutter and drainage, new pavement and pavement

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

| \$475,270.00 | \$377,521.00 | \$161,795.00 |
|---|--|--|
| Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage A | Prior to the issuing of the first Interim Occupation Certificate for Stage D |
| Construction and completion of upgrade works to the intersection of The Old Northern Road and Camden Valley Way to achieve improved functional capacity and to accommodate additional through lanes on both roads including reconstruction of kerb return and kerb ramps, reconstruction of traffic median to The Old Northern Road, modification of stormwater drainage infrastructure, pavement rehabilitation works, utility service relocation, modification of existing innemarking and traffic signals to suit dedicated turn bays, double diamond operation and shared pedestrian/bicycle movements generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council | Construction and completion of road upgrade works to the northern side of Camden Valley Way including kerb and gutter reconstruction, modifications to existing linemarking, reconstruction of traffic medians, modifications to stormwater drainage infrastructure, utility service relocation and pavement construction to provide additional through lane in east bound direction generally in the location shown as "VPA Roadworks" on the Road Works Plan and to the satisfaction of the Council. | Construction and completion of road upgrade works to the southern side of Camden Valley Way generally in the location shown as 'VPA Roadworks' on the Road Works Plan and to the satisfaction of the Council |
| Roads and traffic improvement | Roads and traffic improvement | Roads and traffic improvement |
| 3. Intersection upgrade work to The Old Northern Road/Camden Valley Way | 4. Road upgrade work to the northern side of Camden Valley Way | 5. Road upgrade work to the southern side of Camden Valley Way |

36

37

CAM_CAM14008_018

Narellan Town Centre Planning Agreement

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

| Prior to the issuing of \$418,249.00 the first Interim Occupation Certificate for Stage | Prior to the issuing of \$179,249.00 the first interim Occupation Certificate for Stage | Prior to the issuing of \$1,394,915.00 the first Interim Occupation Certificate for Stage A | Prior to the issuing of \$956,403.00 the first Interim Occupation Certificate for Stage | Prior to the issuing of \$36,126.00 the first Interim Occupation Certificate for Stage A |
|--|--|--|---|---|
| the first Interim Occupation Certificate for § | Prior to the issues the first Interim Occupation Certificate for S | 9 | _ | Prior to the issues the first Interim Occupation Certificate for § |
| domain works fronting The Old Northern Road and the northern side of Camden Valley Way including paving, soft landscaping and street furniture generally as shown on the Concept Plan and to the satisfaction of the Council | Construction and completion of streetscape and public domain works fronting the southern side of Camden Valley Way including paving, soft landscaping and street furniture generally as shown on the Concept Plan and to the satisfaction of the Council | Construction and completion of a publicly accessible plaza fronting Camden Valley Way including feature paving, soft landscaping, passive seating areas, public art, play sculptures, community event space, interactive fountain and lighting generally in accordance with the Civic Plaza Plan and to the satisfaction of the Council. | Construction and completion of a publicly accessible plaza fronting Camden Valley Way including feature paving, soft landscaping, passive seating areas, public art, play sculptures, community event space, interactive fountain and lighting generally in accordance with the Heritage Plaza Plan and to the satisfaction of the Council. | Construction and completion of new piped trunk drainage system to replace existing vegetated open cut drainage channel at Somerset Avenue generally in accordance with Sheet 2 of the Trunk Drainage Works Plan and to the satisfaction of the Council. |
| public domain | Streetscape and public domain | Streetscape and public domain | Streetscape and public domain | Trunk drainage works |
| public domain work fronting The Old Northern Road and northern side of Camden Valley Way | 7. Streetscape and public domain work fronting southern side of Camden Valley Way | 8. Civic Plaza | 9. Heritage Plaza | Trunk drainage works at Somerset Avenue |

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

 Trunk drainage works at Queen

Street

Trunk drainage

Construction and completion of new piped drainage system works

on private lands to address an existing flooding issue within Queen Street road carriageway by draining an existing low point within the Queen Street road reserve and to capture bypasss flow from an existing culvert in Queen Street and convey those flows to an existing culvert in Camden Valley Way generally in accordance with Sheet 1 of the Trunk Drainage Works Plan and to the satisfaction of the Council.

\$187,373.00

Prior to the issuing of

the first Interim Occupation Certificate for Stage

38

Narellan Town Centre Planning Agreement The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 4

(Clause 1.1)

Concept Plan

Plan on next page

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 5

(Clause 1.1)

Road Works Plan

Plan on next page

ORD04

Narellan Town Centre Planning Agreement The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 6

(Clause 1.1)

Civic Plaza Plan

Plan on next page

ORD04

Narellan Town Centre Planning Agreement The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)





Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 7

(Clause 1.1)

Heritage Plaza Plan

Plan on next page

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'
Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Schedule 8

(Clause 1.1)

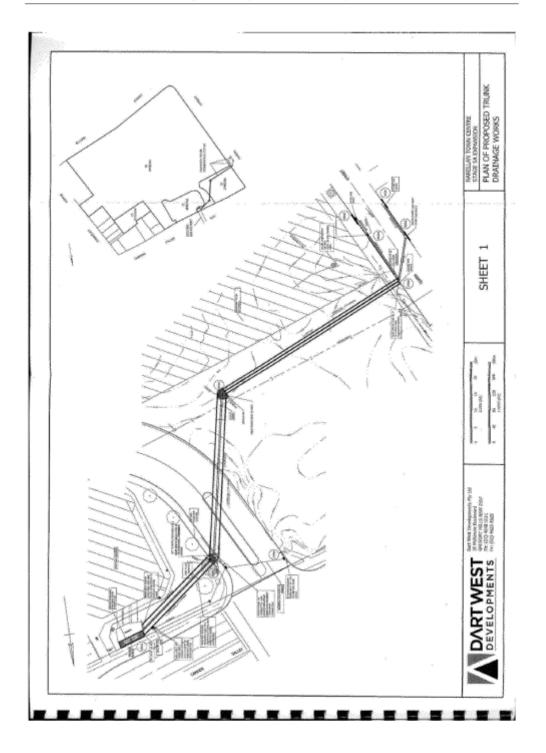
Trunk Drainage Works Plan

Plan on next page

The Council of Camden

'Narellan Town Centre'

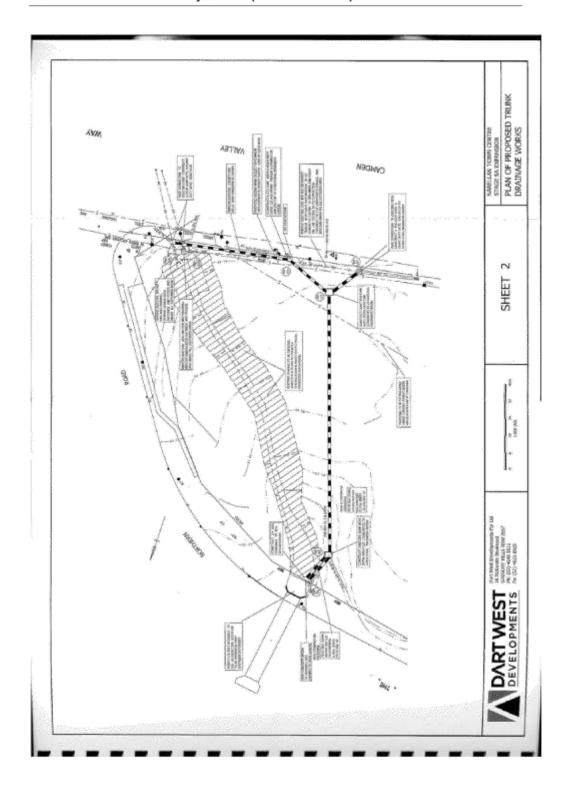
Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)



| Narellan Town Centre Planning A | greement |
|---|--|
| The Council of Camden | |
| 'Narellan Town Centre' | |
| Narellan Town Centre No 2 Pty Limited | (ACN 070 008 650) |
| Execution | |
| Executed as a Deed | |
| Dated: | |
| Executed on behalf of the Co | uncil |
| General Manager | Witness |
| Mayor | Witness |
| Executed on behalf of the Gr in accordance with s127(1) of the Corporation | eenfields Narellan Holdings Pty Ltd ns Act (Cth) 2001 |
| Name/Position | |
| Name/Position | |
| Executed on behalf of the Vit accordance with s127(1) of the Corporations | tocco Constructions Pty. Limited in Act (Cth) 2001 |
| Name/Position | |
| CAM_CAM14008_018 | |

| Narellan Town Centre Planning Agreement |
|---|
| The Council of Camden |
| 'Narellan Town Centre' |
| Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) |
| |
| |
| |
| Name/Position |
| |
| Executed on behalf of the Narellan Town Centre No 2 Pty |
| Limited in accordance with s127(1) of the Corporations Act (Cth) 2001 |
| |
| |
| Name/Position |
| Name/Position |
| |
| |
| Name/Position |

Narellan Town Centre Planning Agreement
The Council of Camden
'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Appendix

(Clause 55)

Environmental Planning and Assessment Regulation 2000
(Clause 25E)

Explanatory Note

Draft Planning Agreement

Under s93F of the Environmental Planning and Assessment Act 1979

Parties

Camden Council ABN 31 117 341 764 of 37 John St, Camden NSW 2570 (Council)

Greenfields Narellan Holdings Pty Ltd (ACN 050 294 034) and D. Vitocco Constructions Pty. Limited (ACN 001 681 465) (atf the Vitocco Family Trust together trading under the business name "Narellan Town Centre" & Narellan Town Centre No 2 Pty Limited atf the Narellan Town Centre No 2 Unit Trust) ABN 41 747 031 182 of 326 Camden Valley Way, NARELLAN NSW 2567 (NTC)

and

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650) (atf the Narellan Town Centre No 2 Unit Trust) (ABN 45 772 155 661) of Suite 6 320 Camden Valley Way, NARELLAN NSW 2567 (NUT)

Description of the Land to which the Draft Planning Agreement Applies

The land known as 326 and 339 Camden Valley Way shown bounded by a red dotted line on the Location Plan, being the land comprised in the folio identifiers described in Column 1 of the table in Schedule 1 as at the date of this Deed and any part of that land comprised in a lot created by Subdivision of that land.

Description of Proposed Development

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Development means the following commercial and retail development on the Land and the Council Land:

- development the subject of a Development Consent to DA1184/2008.2, DA 607/2013, and DA 691/2014, and
- development described in DA889/2014 for a petrol station, and DA167/2014 for the expansion of the existing shopping centre over Camden Valley Way, and
- development of a commercial building on the corner of The Northern Road and Camden Valley Way.

Summary of Objectives, Nature and Effect of the Draft Planning Agreement

Objectives of Draft Planning Agreement

The objective of the Draft Planning Agreement is to provide for the construction of road and streetscape upgrades and drainage infrastructure and civic open spaces to be made available in connection with the Development.

Nature of Draft Planning Agreement

The Draft Planning Agreement is a planning agreement under s93F of the *Environmental Planning and Assessment Act 1979* (Act). The Draft Planning Agreement is a voluntary agreement under which Development Contributions (as defined in clause 1.1 of the Draft Planning Agreement) are made by the Landowner for various public purposes (as defined in s93F(3) of the Act).

Effect of the Draft Planning Agreement

The Draft Planning Agreement:

- relates to the carrying out by the Developer of Development on the Land
- excluded the application of s94 and s94A of the Act to the Development.
- does not exclude the application of s94EF of the Act to the Development,
- requires the carrying out of road works and drainage works and the provision of civic open space to be made available,
- is to be registered on the title to the Land other than Lots 20 and 21 DP 880763
- imposes restrictions on the Developer transferring the Land (where it is not registered on that land) or part of the Land or assigning an interest under the agreement,
- provides two dispute resolution methods for a dispute under the agreement, being expert determination and mediation,
- provides that the agreement is governed by the law of New South Wales, and
- provides that the A New Tax System (Goods and Services Tax) Act 1999 (Cth) applies to the agreement.

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

Assessment of the Merits of the Draft Planning Agreement

The Planning Purposes Served by the Draft Planning Agreement

The Draft Planning Agreement:

- promotes and co-ordinates of the orderly and economic use and development of the Land to which the agreement applies,
- provides and co-ordinates community services and facilities in connection with the Development, and
- provides increased opportunity for public involvement and participation in environmental planning and assessment of the Development.

How the Draft Planning Agreement Promotes the Public Interest

The draft Planning Agreement promotes the public interest by promoting the objects of the Act as set out in s5(a)(ii), (iv), (v) and 5(c) of the Act.

For Planning Authorities:

Development Corporations - How the Draft Planning Agreement Promotes its Statutory Responsibilities

N/A

Other Public Authorities – How the Draft Planning Agreement Promotes the Objects (if any) of the Act under which it is Constituted

N/A

Councils – How the Draft Planning Agreement Promotes the Elements of the Council's Charter

The Draft Planning Agreement promotes the elements of the Council's charter by:

- providing water drainage, road facilities and civic open space for the community.
- providing a means that allows the wider community to make submissions to the Council in relation to the agreement.

All Planning Authorities – Whether the Draft Planning Agreement Conforms with the Authority's Capital Works Program

Council had adopted Contribution Plans No. 17 and No. 3 which provided for streetscape, road works and drainage works consistent with the Town Centre environment. The proposed development is different to that anticipated by the Contributions Plans. As a result, this Voluntary Planning Agreement has been negotiated to respond more flexibly to the works and services required to deliver a high quality town centre environment. This Agreement includes the works categories that Council had intended to be provided via the Contributions Plans, which would also be included in the Council's long-term works program. Implementation of the Agreement will deliver significant works within the Town Centre to be completed in a

The Council of Camden

'Narellan Town Centre'

Narellan Town Centre No 2 Pty Limited (ACN 070 008 650)

more timely and efficient manner. All Planning Authorities – Whether the Draft Planning Agreement specifies that certain requirements must be complied with before a construction certificate, occupation certificate or subdivision certificate is issued

This Draft Planning agreement contains requirements that must be complied with before an occupation certificate is issued in respect of development to which DA167/2014 applies.



Camden Council Quarterly Budget Review Statement For the period ending 31 December 2014

| Table | of Contents | Page |
|-------|--|-------|
| 1. | Income & Expenses Review Statement | 1-3 |
| 2. | Capital Budget Review Statement | 4-5 |
| 3. | Cash & Investments Budget Review Statement | 6-8 |
| 4. | Contracts Budget Review Statement | 9 |
| 5. | Consultancy & Legal Expenses Budget Review Statement | 10 |
| 6 | Vou Porformanco Indicatore Budget Poview Statement | 11.14 |

Camden Council Income & Expenses Budget Review Statement Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

Income & Expenses Review

| | Original | Ap | proved Change | 5 | Revised | Variations | Notes | Projected |
|--|-------------|-------------|---------------|------------|-------------|-------------|-------|-------------|
| | Budget | Revotes | Other than | Sep | Budget | for this | | Year End |
| | 2014/15 | | by QBRS | QBRS | 2014/15 | Dec Qtr | | Result |
| Operating Income | | | | | | | | |
| Actively Managing Camden's Growth | 10,995,900 | - | - | 1,146,100 | 12,142,000 | 4,362,723 | 1 | 16,504,723 |
| Healthy Urban and Natural Environment | 38,214,000 | 511,516 | 36,600 | 83,961 | 38,846,077 | 101,487 | 2 | 38,947,564 |
| A Prosperous Economy | 8,900 | - | | | 8,900 | (800) | - | 8,100 |
| Effective and Sustainable Transport | 10,191,100 | - | 415,500 | 153,727 | 10,760,327 | (3,500) | | 10,756,827 |
| An Enriched and Connected Community | 7,399,700 | 20,000 | 213,648 | 33,098 | 7,666,446 | 5,072 | , | 7,671,518 |
| Strong Local Leadership | 43,648,600 | 21,111 | - | 312,063 | 43,981,774 | 229,477 | 3 | 44,211,251 |
| | 110,458,200 | 552,627 | 665,748 | 1,728,949 | 113,405,524 | 4,694,459 | | 118,099,983 |
| Operating Expenses | | | | | | | | |
| Actively Managing Camden's Growth | 8,780,400 | 195,886 | - | (313,040) | 8,663,246 | 23,146 | 4 | 8,686,392 |
| Healthy Urban and Natural Environment | 21,834,000 | 870,595 | 36,612 | (118,190) | 22,623,017 | (1,535,435) | 5 | 21,087,582 |
| A Prosperous Economy | 624,100 | 53,549 | | (5,356) | 672,293 | 7,876 | | 680,169 |
| Effective and Sustainable Transport | 15,990,900 | 93,779 | - | (90,124) | 15,994,555 | 1,581,283 | 6 | 17,575,838 |
| An Enriched and Connected Community | 11,480,700 | 59,022 | - | 70,802 | 11,610,524 | (458,183) | 7 | 11,152,341 |
| Strong Local Leadership | 17,782,100 | 491,044 | - | 408,642 | 18,681,786 | 1,616,747 | 8 | 20,298,533 |
| | 76,492,200 | 1,763,875 | 36,612 | (47,266) | 78,245,421 | 1,235,434 | | 79,480,855 |
| Net Operating Surplus / (Deficit) | 33,966,000 | (1,211,248) | 629,136 | 1,776,215 | 35,160,103 | 3,459,025 | | 38,619,128 |
| Add: | | | | | | | | |
| Non Cash Funded Depreciation | 16,041,700 | | | | 16,041,700 | 1,271,900 | | 17,313,600 |
| Funds from the Sale of Assets | 206,200 | 327,500 | | | 533,700 | CALL CALL | | 533,700 |
| Loan Borrowings | 2,250,000 | - | _ | | 2,250,000 | | | 2,250,000 |
| Transfer from Restricted Assets | 27,476,400 | 15,376,979 | 420,500 | 888,557 | 44,162,436 | (6,928,997) | | 37,233,439 |
| | 45,974,300 | 15,704,479 | 420,500 | 888,557 | 62,987,836 | (5,657,097) | | 57,330,739 |
| Less: | | | | | | | | |
| Capital Purchases & Acquisitions | 61,247,700 | 14,493,231 | 1,099,636 | 840,458 | 77,681,025 | (7,094,993) | | 70,586,032 |
| Borrowing Expense (Principal) | 5,547,700 | _ 1,130,202 | 2,000,000 | (24,238) | 5,523,462 | (1100-1000) | | 5,523,462 |
| Transfer to Restricted Assets | 13,144,900 | _ | _ | 1,848,552 | 14,993,452 | 4,535,518 | | 19,528,970 |
| Proposed - Transfer to Restricted Assets | 13,1-1,500 | _ | | 2,0-10,002 | 1,000,102 | 311,403 | | 311,403 |
| | 79,940,300 | 14,493,231 | 1,099,636 | 2,664,772 | 98,197,939 | (2,248,072) | | 95,949,867 |
| Net Budget Position Surplus / (Deficit) | - | | (50,000) | | (50,000) | 50,000 | | |

Income & Expenses Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

| Notes | Movement | Description |
|-------|-----------|---|
| 1 | 4,362,723 | Actively Managing Camden's Growth - Increase in Income This adjustment relates to an increase in income as a result of; an increase in income from developer contributions (\$3.570M), additional development income as a result of ongoing housing development (\$763K) and additional Section 94 investment income due to a higher than expected investment balance (\$68K). A range of minor adjustments were also required as part of this review (\$38K). |
| 2 | 101,487 | Healthy Urban and Natural Environment - Increase in Income This increase is primarily due to additional domestic waste income due to ongoing housing development (\$80K). A range of minor adjustments were also required as part of this review (\$21K). |
| 3 | 229,477 | Strong Local Leadership - Increase in Income Adjustments to income relate to; additional income from processing Section 603 applications (S84K), additional income from the transfer of ELE from other Council's (S87K), additional interest on investments for the Department of Planning interest free loan (S31K) and additional income as a result of the Gundungurra Reserve access compensation agreement (S16K). Adjustments are abs- required due to a decrease in the reimbursement for the Rural Fire Services which has been offset by a decrease in Council's statutory contribution (S43K) and additional income from the Federal Government's paid parental leave scheme (S32K). A number of minor adjustments have also been required which have increased revenue forecasts (S22K). |
| 4 | 23,146 | Actively Managing Camden's Growth - Increase in Expense |

23,240 Actively managing cannot it of oward increase in expense

This increase relates primarily to plan first levy payments collected on behalf of the NSW State Government from development applications (\$140K) and additional legal expenditure for development related legal matters (\$50K). There has also been a decrease in expenditure due to staff vacancies (\$174K) which has been offset against the vacancy discount factor. A range of minor expenditure adjustments were also required (\$7K).

5 (1,535,435) Healthy Urban and Natural Environment - Decrease in Expense

This decrease relates to the reduction in projected depreciation expenditure based on the value of infrastructure dedicated in 2013/14 (\$905K) and a reduction in expenditure in Domestic Waste due to the timing of purchasing additional vehicles (\$590K). There has also been a decrease in expenditure due to staff vacancies (\$51K) which has been offset against the vacancy discount factor. Additional funding has been required for public tree works after several severe storm events during the second quarter of 2014/15 (\$29K). A range of minor expenditure decreases were also required (\$18K).

6 1,581,283 Effective & Sustainable Transport - Increase in Expense

This increase relates to adjustments required to projected depreciation expenditure based on the value of infrastructure dedicated in 2013/14 (\$1.615M). Other minor adjustments were also required at this review (\$34K).

Income & Expenses Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the guarter ended 31 December 2014 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

Notes Movement Description

(458,183) An Enriched & Connected Community - Decrease in Expense

This decrease relates to the reduction in projected depreciation expenditure based on the value of infrastructure dedicated in 2013/14 (\$444K) and adjustments to salaries and overheads due to positions being filled at a lower step than previous occupants (\$16K). A range of minor expenditure increases were also required (\$2K).

8 1,616,747 Strong Local Leadership - Increase in Expense

Major budget variations include the increase in projected depreciation expenditure based on the value of infrastructure dedicated in 2013/14 (\$1.006M), an increase in legal expenditure and specialist advice on legal matters (\$328K), termination payments made to employees upon retirement & funded from the ELE Reserve (\$114K) and an increase in funding for the fibre network cable annual charges (\$60K). There has also been funding increases for the financing review of the Oran Park administration building (\$80K) and the review of customer services procedures and standards (\$30K). There has been savings against budget for Council's statutory contributions to the Rural Fire Service (\$64K). Adjustments have also been required for payments under the Federal Govenment's paid parental leave scheme (\$32K) and the payment of leave entitlements to other Council's for staff who have resigned (\$15K). A range of minor expenditure increases were also required (\$16K).

Camden Council Capital Budget Review Statement Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

Capital Expenditure Review

| | Original | Approved Changes | | es | Revised | Variations | Notes | Projected |
|--|------------|------------------|------------|---------|------------|-------------|-------|-------------|
| | Budget | Revotes | Other than | Sep | Budget | for this | | Year End |
| | 2014/15 | | by QBRS | QBRS | 2014/15 | Dec Qtr | | Result |
| Capital Expenditure | | | | | | | | |
| New Assets (Council Delivery) | | | | | | | | |
| Transport & Road Infrastructure | 1,632,200 | 5,905,099 | 100,000 | - | 7,637,299 | (1,006,593) | 1 | 6,630,706 |
| Community Facilities | 2,239,400 | 580,304 | - | | 2,819,704 | | - | 2,819,704 |
| Parks & Recreation | 976,300 | 390,794 | 463,636 | 170,000 | 2,000,730 | (22,928) | 2 | 1,977,802 |
| Stormwater & Drainage | 4,226,300 | 2,300,000 | - | 75,000 | 6,601,300 | (3,865,300) | 3 | 2,736,000 |
| Council Properties | 4,801,100 | 2,084,678 | - | 450 | 6,886,228 | (1,800,000) | 4 | 5,086,228 |
| Plant & Equipment | 1,835,000 | 1,076,000 | - | 200,000 | 3,111,000 | (410,000) | 5 | 2,701,000 |
| Other | 1,100,400 | 45,400 | - | 24,000 | 1,169,800 | - | | 1,169,800 |
| New Assets (Works In Kind) | | | | | | | | |
| Transport & Road Infrastructure | 9,199,000 | | | | 9,199,000 | | - | 9,199,000 |
| Recreation & Community Facilities | 13,009,000 | | | | 13,009,000 | | - | 13,009,000 |
| Stormwater & Drainage | 15,811,000 | - | - | - | 15,811,000 | - | - | 15,811,000 |
| Asset Renewal (Replacement) | | | | | | | | |
| Transport & Road Infrastructure | 4,113,000 | 988,535 | 536,000 | 281,827 | 5,919,362 | (58,842) | 6 | 5,860,520 |
| Community Facilities | 34,500 | 37,141 | - | - | 71,641 | | | 71,641 |
| Parks & Recreation | 523,200 | 5,400 | - | | 528,600 | 7,000 | - | 535,600 |
| Stormwater & Drainage | 72,900 | 10,000 | | | 82,900 | | - | 82,900 |
| Council Properties | 269,000 | 77,180 | - | 93,300 | 439,480 | 61,670 | 7 | 501,150 |
| Plant & Equipment | 766,000 | 915,500 | - | - | 1,681,500 | - | | 1,681,500 |
| Information Technology Upgrades | 639,400 | 37,200 | - | (4,119) | 672,481 | - | | 672,481 |
| Other | | 40,000 | - | - | 40,000 | - | | 40,000 |
| Total Capital Expenditure | 61,247,700 | 14,493,231 | 1,099,636 | 840,458 | 77,681,025 | (7,094,993) | | 70,586,032 |
| Canital Funding | | | | | | | | |
| Capital Funding Rates & Other Untied Funding | 5,298,000 | | 50,000 | 190,602 | 5,538,602 | 35,140 | | 5,573,742 |
| Capital Grants & Contributions | 409,100 | 21.111 | 624,318 | 112,719 | 1,167,248 | 12,000 | | 1,179,248 |
| Reserves: | 409,100 | 21,111 | 624,518 | 112,719 | 1,167,248 | 12,000 | | 1,179,248 |
| External Restrictions | 10 106 600 | 9,764,015 | 200,000 | 370,450 | 20 524 065 | (7,176,933) | | 10 244 122 |
| | 10,186,600 | | | | 20,521,065 | | | 13,344,132 |
| Internal Restrictions | 5,928,800 | 4,369,605 | 220,500 | 134,579 | 10,653,484 | 34,800 | | 10,688,284 |
| S94 Works in Kind Income (Non Cash) | 38,019,000 | | - | - | 38,019,000 | | | 38,019,000 |
| New Loans | 1,200,000 | - | - | - | 1,200,000 | - | | 1,200,000 |
| Receipts from Sale of Assets | | 227 522 | | | F20 700 | | | F 2 2 7 2 2 |
| Plant & Equipment | 206,200 | 327,500 | - | - | 533,700 | - | | 533,700 |
| Land & Buildings | | ***** | | | 47.0 | - | | 47.000 |
| Other Funding | | 11,000 | 4,818 | 32,108 | 47,926 | (2.22.22.22 | | 47,926 |
| Total Capital Funding | 61,247,700 | 14,493,231 | 1,099,636 | 840,458 | 77,681,025 | (7,094,993) | | 70,586,032 |
| Net Capital Funding | | | - | - | - | | | - |

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/1/2/2014 and should be read in conjunction with the total QBRS reported.

Camden Council
Capital Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

| Notes | Movement | Description |
|-------|-------------|---|
| 1 | | Transport & Road Infrastructure (New Assets) - Decrease in Expense This decrease relates to delays in the construction of a new roundabout at Macarthur Road / Merino Drive Intersection (\$600K), the upgrade of the Camden Valley Way / Macarthur Road intersection (\$500K) and the transfer of funding allocated to the John Street / Mitchell Street to the Camden Town Centre Reserve (\$145K). Funding has also been brought forward to commence design works for the Camden Town Centre upgrade (\$200K). A range of minor adjustments were also required as part of this review (\$39K). |
| 2 | (22,928) | Parks & Recreation (New Assets) - Decrease in Expense Improvements to the sportsfield lighting at Hilder Reserve Elderslie have been completed. Savings have been realised against the revised budget projections (\$23K). These savings will be returned to the Section 94 Developer Contributions Reserve. |
| 3 | (3,865,300) | Stormwater & Drainage (New Assets) - Decrease in Expense Drainage improvement works are currently underway at Herbert and Oxley rivulets in Elderslie, There were a number of land purchases identified in this years capital works program relating to these works. The land required for the Oxley rivulet is no longer required to be purchased (\$500K) whilst the land for the Herbert Rivulet has been deferred for approximately 4 years in Council's capital works program (\$3,365K). |
| 4 | (1,800,000) | Council Properties (New Assets) - Decrease in Expense There have been delays in the preparation of the participation agreement between Council and the PCYC for the construction of the new PCYC centre, as such the design and DA lodgement will not be finalised before June 2015 (\$1.8M). |
| 5 | (410,000) | Plant & Equipment (New Assets) - Decrease in Expense A recent review conducted by Council officers has resulted in the deferment of the additional greenwaste truck purchase which was originally required this financial year. Council can continue to meet service demands within its existing fleet (\$410K). |
| 6 | (58,842) | Transport & Road Infrastructure (Asset Renewal) - Decrease in Expense Savings have been realised in the 2014/15 road resurfacing program (\$49K) and resurfacing of Fairwater Drive (\$89K) which have been used to offset an increase in funding required for Greendale Road (\$68K) and the reconstruction of Alma Road (\$51K). Funds have also been reallocated to kerb and gutter maintenance works throughout the LGA (\$20K). A range of minor adjustments were also required as part of this review (\$20K). |
| 7 | 61,670 | Council Properties (Asset Renewal) - Increase in Expense Additional funding has been required for further office alterations for the staff approved as part of the 2014/15 budget (\$51K) and the replacement of the glass exterior at the Narelian library (\$51K). These increases are partly offset by savings in the replacement of the gas heaters at the Mount Annan Leisure Centre (\$40K). |
| | | |

Cash & Investments Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Projected Year End Cash Position ending 30 June 2015

Cash & Investments Review

| | Original | Aş | proved Changes | | Revised | Variations | Notes | Projected |
|--|------------|---------|----------------|-----------|------------|------------|-------|------------|
| | Budget | Revotes | Other than | Sep | Budget | for this | | Year End |
| Externally Restricted | | | by QBRS | QBRS | - | Dec Qtr | | Result |
| Section 94 Developer Contributions | 18,350,400 | - | 2,791,531 | 168,212 | 21,310,143 | 10,476,483 | 1. | 31,786,626 |
| Infrastructure Loan (Lodges Road) | 31,608 | - | 59,301 | 31,274 | 122,183 | 24,100 | 2 | 146,283 |
| Domestic Waste Management | 3,118,400 | | 57,591 | 102,420 | 3,278,411 | 1,080,450 | 3 | 4,358,861 |
| Specific Purpose Grants | | - | 183,202 | (183,202) | - | | | - |
| Stormwater Management Levy | - | - | 86,848 | 868 | 87,716 | - | | 87,716 |
| Other Restricted Contributions | 50,600 | - | 161,277 | - | 211,877 | (55,230) | 4 | 156,647 |
| Total Externally Restricted | 21,551,008 | - | 3,339,750 | 119,572 | 25,010,330 | 11,525,803 | | 36,536,133 |
| Internally Restricted | | | | | | | | |
| Employee Leave Entitlements | 2,426,445 | - | (310,673) | (225,091) | 1,890,681 | (74,142) | 5 | 1,816,539 |
| Expenditure Revotes | - | - | | - | - | - | | _ |
| Stormwater Works (General Fund) | 97,800 | - | 213,974 | (75,000) | 236,774 | - | | 236,774 |
| Capital Works Reserve* | 1,250,800 | - | 307,442 | 158,783 | 1,717,025 | - | | 1,717,025 |
| Central Administration Building | 601,000 | - | 1,825,328 | 600,000 | 3,026,328 | (80,000) | 6 | 2,946,328 |
| Camden Town Centre Improvements | 994,500 | | | | 994,500 | (54,800) | 7 | 939,700 |
| Asset Renewal Reserve | 472,388 | | 1,000,000 | | 1,472,388 | | | 1,472,388 |
| Technology Improvements Reserve | 100,000 | - | 400,000 | (10,000) | 490,000 | - | | 490,000 |
| Infrastructure Loan - Repayment Fund | | - | - | - | - | - | | - |
| Water Savings Action Plan | 65,697 | - | - | - | 65,697 | - | | 65,697 |
| Cemetery Improvements | 138,988 | - | 28,474 | (3,800) | 163,662 | - | | 163,662 |
| Section 355 Management Committees | 280,948 | | 88,597 | | 369,545 | | | 369,545 |
| Camden Carparking | 120,578 | | | | 120,578 | | | 120,578 |
| Risk Management | 242,599 | - | - | - | 242,599 | - | | 242,599 |
| Work Health & Safety Reserve | | - | - | 50,000 | 50,000 | - | | 50,000 |
| Working Funds Surplus | 153,500 | - | 112,000 | 400,000 | 665,500 | 145,100 | 8 | 810,600 |
| Plant Replacement Reserve | 920,300 | - | 422,868 | - | 1,343,168 | - | | 1,343,168 |
| Technology Support Reserve | 150,277 | | (127,994) | | 22,283 | (14,660) | | 7,623 |
| Commercial Waste Management | 1,173,303 | | 9,813 | 220 | 1,183,336 | (4,986) | | 1,178,350 |
| Council Elections | 147,600 | - | - | - | 147,600 | | | 147,600 |
| 2014-2019 CIRP Reserve | 2,439,300 | - | 53,221 | (68,079) | 2,424,442 | 20,000 | 9 | 2,444,442 |
| Family Day Care Reserve | 10,600 | - | 65,408 | 13,390 | 89,398 | 2,200 | | 91,598 |
| Public Appeals Reserve | 35,974 | - | - | - | 35,974 | - | | 35,974 |
| Engineering Deposits | 170,835 | | 7,151 | | 177,986 | | | 177,986 |
| Total Internally Restricted | 11,993,432 | | 4,095,609 | 840,423 | 16,929,464 | (61,288) | | 16,868,176 |
| Unrestricted (i.e. available after the above Restrictions) | 4,203,560 | | - | - | 4,203,560 | 311,403 | | 4,514,963 |
| Total Cash & Investments | 37,748,000 | | 7,435,359 | 959,995 | 46,143,354 | 11,775,918 | | 57,919,272 |

^{*} The uncommitted balance of the Capital Works Reserve is \$899,766

Cash & Investments Statement

Investments have been invested in accordance with Council's Investment Policy.

The Cash at Bank amount for this period has been reconciled to Council's physical Bank Statements. The date of completion of this bank reconciliation is 31/12/2014.

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total QBRS report

Cash & Investments Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

| Notes | Movement | Description |
|-------|------------|--|
| 1 | 10,476,483 | Section 94 Developer Contributions - Net Increase in Transfer to Reserve The balance of Council's Section 94 reserves has increased primarily as a result of a an increase in projected revenue due to the receipt of a number of large cash payments for developments in growth precincts (\$3.570M) and additional interest on investments (\$68K). There has also been a decrease in projected expenditure due to the proposed revote of a number of projects; PCYC building construction (\$1.8M), Merino Drive roundabout construction (\$600K) and the Macarthur Road / Camden Valley Way intersection upgrade (\$500K). Funds have also been returned to the Section 94 Developer Contributions Reserve relating to Elderslie drainage land acquisitions, which are no longer required (3.865M), Hilder Reserve lighting upgrade (\$23K) and staffing savings (\$50K). |
| 2 | 24,100 | Infrastructure Loan (Lodges Road) - Increase in Transfer to Reserve The reserve balance has increased due to additional investment income (\$31K) which under the funding conditions of the interest free loan, must be restricted for the purpose of the project. Other minor works have been funded from this reserve at the December Review (\$7K). |
| 3 | 1,080,450 | Domestic Waste Management - Net Increase in Transfer to Reserve The balance of Council's waste management reserve has increased due to savings identified at the December quarterly review relating to plant and labour costs (\$590K), additional operational income as a result of ongoing housing development in new release areas (\$80K) and the deferment of the purchase of an additional greenwaste truck (\$410K). |
| 4 | (55,230) | Other Restricted Contributions - Increase in Transfer from Reserve Planning studies relating to the Emerald Hills rezoning studies have been completed earlier than expected. The reduction in projected income from these studies have been offset by funds receive from the Department of Planning for rezoning studies in the south west growth area (\$50K). Other minor adjustments were also required at this review (\$5K). |
| 5 | (74,142) | Employee Leave Entitlements - Net Increase in Transfer from Reserve This decrease in the Employee Leave Entitlements Reserve reflects payments made to employees upon resignation, retirement or whilst on maternity leave (\$148K). Payments made to employees upon retirement, resignation or whilst on extended leave are funded from Council's ELE Reserve. Transfers to other Council's are funded from the reserve, and payments received are restricted to the reserve. The net effect of these transfers is \$74K. |
| 6 | (80,000) | Central Administration Building - Increase in Transfer from Reserve Council has recently engaged a consultant to conduct a review of the financing options (including proposed loan borrowings) for the Oran Park administration building (\$80K). |
| 7 | (54,800) | Town Centre Improvements - Net Increase in Transfer from Reserve Funding has been brought forward into the 2014/15 budget to allow for dosign works to commence on the Town Centre Upgrade stage 1 works package (\$200K). It is also recommended a part of this review that the funds allocated to the John Street / Mitchell Street Roundabout be transferred to the Town Centre Reserve for the purpose of funding further works within the Camden Town Centre works package (\$145K). |
| 8 | 145,100 | Working Funds Surplus - Increase in Transfer to Reserve This transfer is required to partly fund the seven key positions identified within the workforce plan |

to be fast tracked into the 2014/15 budget (\$145K). This transfer is required to ensure that the employment of these positions has a nil impact on the current 2015/16 budget result.

This statement forms part of Council's Quarterly Budget Review Statement (OBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total OBRS report

Cash & Investments Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Recommended changes to revised budget

Budget Variations being recommended include the following material items (Greater than \$15,000):

| Notes | Movement | Description |
|-------|----------|---|
| 9 | 20,000 | Community Infrastructure Renewal Program - Net Decrease in Transfer from Reserve Savings have been identified in the replacement of the gas heater units at the Mount Annan Leisure Centre (\$40K). This has been partly offset by additional funding which is required for the bridge renewal projects (\$13K) and Trednick Reserve Shelter (\$7K). The remaining balance will be transferred back to the reserve for future infrastructure renewal projects identified in the 2015/16 budget. |

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total QBRS report

Camden Council Contracts Budget Review Statement Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Contracts Budget Review (Greater than \$50,000)

| Contractor | Contract detail & purpose | Contract Value | Start Date | Budgeted (Y/N) |
|----------------------------------|--|-------------------|---------------|-------------------|
| STM Sydney Trucks & Machinery | Waste Management Truck Purchases (x2) | 729,755 | Dec-14 | Y |
| Gremalco Pty Ltd | Springs Road - Underground Installation of Existing High Voltage and Transmission Power | 578,730 | Dec-14 | Y |
| MBM Pty Ltd | Quantity Surveying - Design & Construction MALC Stage 2 | 58,000 | Nov-14 | Y |
| Lamond Contracting | Harrington Park Footbridge Reconstruction | 56,350 | Dec-14 | Υ |
| Total Glass & Aluminium | Narellan Library Glass Replacement | 53,900 | Dec-14 | Y |

Contracts listed are those entered into through a tender process during the quarter being reported and exclude contractors on Council's Preferred Supplier list.

^{2.} Contracts for employment are not included in this list.

Camden Council Consultancy & Legal Expenses Budget Review Statement Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014 Consultancy & Legal Expenses Overview

| Expense | YTD Expense | Budgeted (Y/N) |
|---------------|----------------|-------------------|
| Consultancies | 339,009 | Υ |
| Legal Fees | 419,613 | Y |

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Comments

Council has engaged specialist consultants to assist in the planning and design of the new central administration building and investigate the options available for the upgrade of the Camden Town Centre. Council has also required specialist advice regarding a number of strategic property acquisitions, governance and development matters. Costs associated with these matter have been included in the expenditure totals above.

Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

| (\$000's) | Current F | rojection | Original | Act | uals |
|--|-----------|-----------|----------|---------|----------|
| | Amounts | Indicator | Budget | Prior F | eriods |
| | 14/15 | 14/15 | 14/15 | 13/14 | 12/13 |
| 1. Operating Performance | | | | | |
| Operating Revenue (excl. Capital) - Operating Expenses | (8,286) | -11.64% | -13.08% | -19.20% | -10.94% |
| Operating Revenue (excl. Capital Grants & Contributions) | 71,195 | -11.0476 | -13//070 | -19.20% | -10.9470 |
| What is Daine Maneurad? | | | | | |

Council's ability to contain operating expenditure within operating revenue.



2. Own Source Operating Revenue



What is Being Measured?

This ratio measures the degree of reliance on external funding sources such as operating grants and contributions.



3. Unrestricted Current Ratio

| Current Assets less all External Restrictions | 20,567 | 1.60 | 1.67 | 4.92 | 2.87 |
|---|--------|------|------|------|------|
| Current Liabilities less Specific Purpose Liabilities | 12,816 | 1,00 | 1,01 | 4155 | 2,01 |

What is Being Measured?

The ability to meet short term financial obligations such as loans, payroll and leave entitlements.



tement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total QBRS report

Key Performance Indicators Budget Review Statement

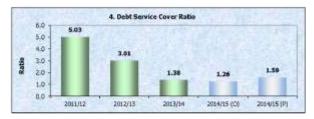
Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

| (\$000's) | Current P | rojection | Original | Act | uals |
|---------------------------------------|-----------|-----------|----------|---------|--------|
| | Amounts | Indicator | Budget | Prior F | eriods |
| | 14/15 | 14/15 | 14/15 | 13/14 | 12/13 |
| 4. Debt Service Cover Ratio | | | | | |
| Operating Result before EBITDA | 9,772 | 1.59 | 1.26 | 1.38 | 3.01 |
| Principal Repayments + Interest Costs | 6,147 | 1.59 | 1.20 | 1,30 | 3.01 |

What is Being Measured?

The availability of operating cash to service debt including interest and principal repayments.



5. Rates, Annual Charges, Interest & Extra Charges Outstanding

| Rates, Annual and Extra Charges Outstanding | 2,066 | 4.45 | 4.22 | 4.16 | 6.10 |
|---|--------|------|------|------|------|
| Rates, Annual and Extra Charges Collectible | 46,392 | 4.43 | 4.22 | 4.10 | 0.40 |

What is Being Measured?

To assess the impact of uncollected rate and charges on Council's Liquidity.

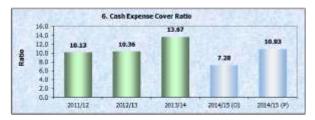


6. Cash Expense Cover Ratio

| Current Year's Cash & Cash Equivalents (incl. Term Deposits) | 57,608 | 10.93 | 7.28 | 13.67 | 10.36 |
|--|--------|-------|------|-------|-------|
| Operating & Financing Activities Cash Flow Payments | 63,253 | 10.95 | 1.20 | 13.07 | 10.30 |

What is Being Measured?

This ratio indicates the number of months Council can continue to pay for its immediate expenses without additional cash inflow.



tement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total QBRS report

Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

| (\$000's) | Current F | rojection | Original | Act | uals |
|---|-----------|-----------|----------|---------|---------|
| | Amounts | Indicator | Budget | Prior F | eriods |
| | 14/15 | 14/15 | 14/15 | 13/14 | 12/13 |
| 7. Building and Infrastructure Renewals Ratio | | | | | |
| Asset Renewals (Building & Infrastructure) | 6,516 | 47.07% | 46.86% | 24.38% | 31.69% |
| Depreciation, Amortisation & Impairment | 13,843 | 200 | 40.00,0 | | 34,0070 |

What is Being Measured?

The rate at which assets are being renewed relative to the rate at which they are depreciating.



8.Infrastructure Backlog Ratio



What is Being Measured?

This ratio shows what proportion the backlog is compared the total value of Council's infrastructure

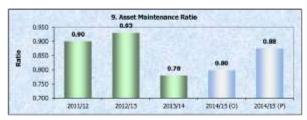


9. Asset Maintenance Ratio

| Actual Asset Maintenance | 3,933 | 0.88 | 0.80 | 0.78 | 0.93 |
|----------------------------|-------|------|------|------|------|
| Required Asset Maintenance | 4,493 | 0.00 | 0.60 | 0.76 | 0.93 |

What is Being Measured?

Compares the actual spend on asset maintenance vs what is required to be spent on asset maintenance.



dement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/12/2014 and should be read in conjunction with the total QBRS report.

Key Performance Indicators Budget Review Statement

Quarterly Budget Review Statement for the period 01/10/14 to 31/12/14

Budget review for the quarter ended 31 December 2014

| (\$000's) | Current P | rojection | Original | Act | uals |
|-------------------------------|-----------|-----------|----------|---------|--------|
| | Amounts | Indicator | Budget | Prior P | eriods |
| | 14/15 | 14/15 | 14/15 | 13/14 | 12/13 |
| 10. Capital Expenditure Ratio | | | | | |
| Annual Capital Expenditure | 70,496 | 4.07 | 3.82 | 2.70 | 4.36 |
| Annual Depreciation | 17,314 | 4.07 | 3.02 | 4.00 | 4.50 |

What is Being Measured?

To assess what extent Council is expanding its asset base through capital expenditure on both new assets and replacement / renewal of existing assets.



Page 1

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change in Vote | | | |
|--|-------------------------------------|-----------------------|--|---|
| Expense \$ | Income \$ | Totals \$ | Description | Comments |
| Nate: | | are shown as positive | INCOME - Increases are shown as positives figures. Reductions are shown as negative figures EXPENDITURE - Increases are shown as positive figures. Reductions are shown as negative figures | |
| Proposed Budget Variations Proposed variations to the 201. | :Variations to the 2014/15 Budge | t based on income n | Proposed Budget Variations Proposed Variations to the 2014/15 Budget based on income received and expenditure payments to date are as follows: | |
| (537,395) | 695,388 | 1,332,783 | Surplus / (Deficit) - Proposed Budget Variations September 2014/15 Review | |
| 000'05 | 623,000 | 573,000 | 573,000 Development - Fees & Charges Income | Development income continues to exceed budget expectations during 2014/15. This is due to the high volume and high value of Development Applications received during the second quarter of 2014/15. This increase reflects the orgolog high development activity in the release areas of Spring Farm, Elderslie, Oran Park and Gregory Hills. The level of income received from development activity is primarily degendent on the receipt of applications from development, and as such is somewhat difficult to project given the unprecedented growth Council is experiencing. |
| 328,000 | 26,182 | (301,818) | (301,818) Governance - Legal Expenditure & Specialist Advice | Corporate legal expenditure (including specialist legal advice) has exceeded original budget allocations. Council has been required to seek legal advice on a range of extraordinary planning, property and corporate governance matters. This budget has been increased to allow for estimated legal costs to 30 June 2015. The increase in legal costs has considered anticipated legal fees reimbursed as part of any court proceedings. |
| | 84,100 | 84,100 | 84,100 Corporate Management - Section 603 Certificate Income | Income from processing Section 603 Certificate applications is exceeding budget expectations. The increase in Section 603 Certificate income represents the influx of applications generated by the continued development activity in new release areas within the LGA. |
| 000'09 | | (60,000) | (60,000) Technology Improvements - Fibre Network Charges | Council has recently installed a fibre network at its Narellan administration site. The upgrade of Council's network to fibre was required to gain greater consistency and reflability in Council's network. This upgrade also provides the best platform for technology improvements and expansion to the network. This budget increase e represents the annual operating costs of the network. It is important to note that upon relocating to Cran Park, the network and internet connection at Narellan will transfer to Cran Park. |
| (550,525) | , | \$5,055 | 55,055 Corporate Salaries - Salary & Oncost Adjustments | A number of adjustments to salary estimates have been required as a result of staff furn- over and the restruitment of staff into new positions approved as part of the 2014/15 budget. Budget savings have been realised where these positions have been filled by new staff at an introductory level. |
| 099'05 | , | (20,660) | (50,660) Council Properties - Council Building & Furniture Expenditure | Further office alterations have been required to provide office accommodation for the additional steff approved as part of the 2014/15 budget and the staff relocation required as part of the organisation restructure. |

December Raview of the 2014/15 Budget

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change In Vote | | | |
|-----------|-------------------------|-----------------------|---|---|
| Expense | Income | Totals | Description | Comments |
| 45- | \$ | \$ | | |
| Note: | INCOME - Increases | are shown as positive | Note: INCOME - Increases are shown as positives figures. Reductions are shown as negative figures | |
| | EXPENDITURE - Increases | eases are shown as p | are shown as positive figures. Reductions are shown as negative figures | |
| 30,000 | | (30,000) | (30,000) Customer Service - Procedures & Standards Review | As part of the Business Improvement Plan, Council officers have commenced a review of existing customer service procedures and service standards. Additional funding is required for specialist advice and for the coordination of the customer service review. |
| (20,191) | , | 20,191 | 20,191 WSW Rural Fire Service - Annual Statutory Contribution | Council recently received confirmation of its annual contribution to the NSW Rural Fire Service which is required under Part 5 of the Rural Fires Act 1997. The revised contribution amount is lower than original budget expectations. The decrease is primarily due to a lower than expected increase in district charges, corporate support and volunteer costs. |
| (17,955) | , | 17,955 | 17,955 Corporate Management - Pates Valuations Fees | The Land and Property Management Authority provides rating valuation services on behalf of the Office of the NSW Valuer General to enable Council to levy ad valorem rates. The fee payable for this service for the 2014/15 financial year has resulted in savings to the budget of \$17,955. |
| | 16,076 | 16,076 | 15,076 Gundungurra Reserve Access Compensation Income | Following State Ministerial approval for a gas well to be located in Gundungurra Reserve in 2008, Council resolved to enter into an access and compersation agreement with AGL in October 2009 (CRD 255/09). The additional income represents the licence fee payable to Council in accordance with the agreement and is above original budget projections of \$35,000. |
| (15,383) | 22,121 | 37,504 | 37,504 Variations under \$15,000 | |
| 410,076 | 771,479 | 361,403 | Surplus / (Deficit) - Proposed Budget Variations December 2014/15 Review | |
| (227,319) | 1,466,867 | 1,694,186 | 1,694,186 Surplus / (Deficit) - Net Impact of Variations 2014/15 | |
| | | | | |

Раде 3

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change In Vote | | | |
|---|--|------------------------|--|--|
| Expense | Income | Totals | Description | Comments |
| ** | ** | \$ | | |
| Note: | | are shown as positive | INCOME - Increases are shown as positives figures. Reductions are shown as negative figures | |
| | EXPENDITURE - Increases | | are shown as positive figures. Reductions are shown as negative figures | |
| | | | | |
| Council Approved Budget Variations Since adopting the 2014/15 Budget. Co. | d Budget Variations 1014/15 Budget, Counc | il has authorised the | Council Approved Budget Variations Since adopting the 2014/15 Budget. Council has authorised the following changes to the budget: | |
| 2,119,031 | 786,248 | (1,332,783) | Surplus / [Deflett] - Authorised Variations September 2014/15 Budget Review | |
| 200,000 | | | Park Improvements - Narellan Sports Hub Design | Comment Description of State o |
| | 200,000 | | Section 94 Developer Contributions - Transfer from Reserve | Council Neschation - 212/14 - 14/10/2014 |
| 113,700 | | | Road Improvements - Dan Cleary Drive | Council Beautisian 332/14 20/10/2014 |
| (113,700) | | | 2014/15 Roads to Recovery Works Program | COUNCII NESOLUCION - 23/2 14 - 28/10/2014 |
| 100,000 | , | | Camden Town Centre - Decked Carpark Design | Council Bookhaton 100/14 20 (11.)2014 |
| | 100,000 | | Capital Works Reserve - Transfer from Reserve | COUNCIL DESCRIPTION - 230) 24 - 23/ 21/ 2024 |
| 20,000 | | (50,000) | (50,000) Park Improvements - Nott Oral Lighting Upgrade | Council Resolution - 22/15 - 27/01/2015 |
| 350,000 | 300,000 | (50,000) | (50,000) Surplus / (Deficit) - Authorised Variations (50,000) December 2014/15 Budget Review | |
| 2,469,031 | 1,086,248 | (1,382,783) | (1,382,783) Surplus / (Deficit) - Council Approved Variations 2014/15 | |
| 3) Contra Adjustments | 12 | | | |
| Contra adjustments | Contra adjustments that have a MIL impact on | t on Council's Budget: | | |
| 1,916,027 | 1,916,027 | • | September 2014/15 Contra Adjustments | |
| (3,865,300) | | | Eldersie Trunk Drainage Improvements - Land Purchases | Drainage improvement works are currently underway at Herbert and Oxley rivulets in Elderslie. There were a number of land purchases identified in this years Capital Works Documental and the state works. The land continued for the Orley is also become |
| | (3,865,300) | | Section S94 Reserve - Transfer from Reserve | rough an incident to be purchased whilst the land for the Herbert rivulet has been deferred for approximately 4 years in Council's Capital Works Program. |
| | 2,820,000 | | Section 94 Contributions - Operating & Capital Income | Section 94 Developer Contributions income is above budget expectations for 2014/15. This is a result of cash payments received for a number of large developments during the |
| | 750,000 | , | Voluntary Planning Agreements - Operating & Capital Income | first half of the financial year, Smillar to development income, the level of Section 94 income received from development activity is dependent on the application of subdivision certificate from developes, and as such is difficult to protect given the level subdivision certificate from developes, and as such is difficult to protect given the level |
| 3,570,000 | , | | 594 Developer Contributions - Transfer to Reserve | of growth Council is experiencing. Section 94 contributions are restricted to reserve for the purpose of funding future infrastructure costs within new release areas. |

Attachment 2

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change In Vote | | | |
|---------------|---------------------|-----------------------|--|---|
| Expense \$ | income \$ | Totals \$ | Description | Comments |
| Note: | INCOME - Increases. | are shown as positive | INCOME - Increases are shown as positives figures. Reductions are shown as negative figures. EXPERIMENTED. Increases are shown as mostitud figures. Reductions are shown as measting figures. | |
| 1,271,900 | | | Asset Infrastructure - Depredation Expense | Council has recently completed a review of degreciation expenditure following the finalisation of the 2013/14 financial statements. Depreciation expenditure has increased |
| | 1,271,900 | | Asset Infrastructure - Depreciation Funding (Non Cash) | primarily due to the value of infrastructure declicated to Council during 2013/14. Council does not fund depreciation expenditure, therefore these adjustments have no impact on the 2014/15 budget result. |
| (334,330) | , | | Donnestic Waste - Staffing Expenditure | A review of waste management expenditure has identified significant savings in the |
| (270,300) | , | | Domestic Waste - Plant Running Costs | Creating to providing me services and an increase in operating revenues compared to |
| 14,180 | , | | Domestic Waste - Other Expenditure | deforment of an additional plant purchase which has led to a reduction in plant and |
| | 80,000 | | Domestic Waste - Fees and Charges Income | labour costs, inere has also been an overall reduction in plant and about costs due to the purchase of additional trucks in December, where allocations have not been |
| 505,070 | (165,380) | | Domestic Waste - Transfer to/from Reserve | required for the first half of 2014,1.5. These operational savings will be transferred to the Waste Management Reserve and factored into future operating budgets. |
| (410,000) | | | Domestic Waste - Additional Greenwaste Truck | A recent review conducted by Council officers has resulted in the deferment of the additional greenwaste truck purchase which was originally required this financial year. |
| | (410,000) | | Domestic Waste - Transfer from Reserve | Council can continue to meet service demands within its existing fleet. This purchase has been deferred to the $2015/16$ budget. |
| (396,481) | | | Corporate Salaries & Overheads - Staff Vacancies | Savings primarily reflect vacancies within Council's staffing structure. Savings from |
| 53,016 | | , | Corporate Staffing - Additional Staffing Costs (Replacement) | vacant positions are used to fund Council's vacancy provision target and is also required |
| 343,465 | , | | Corporate Management - Staff Vacancy Provision | to fund additional staffing expenditure to cover vacant positions. |
| (217,600) | | | Corporate Salaries & Overheads - Staff Vacancles | Council officers have identified seven key positions within its Workforce Plan to be fast |
| 142,000 | , | | Corporate Salaries - Fast Tracked Positions (Brought Forward) | discrete into the 2014, 12 budges, these positions will be funded from April 2014 fairer than July 2015. The positions are considered as essential to manage urban development |
| (69,500) | , | | Executive Leadership - Divisional Priority Allocations | and current service expectations. The positions will be funded from vacancy savings units in Committee expectations and discretionary budges allocations available to |
| 145,100 | , | | Working Funds Reserve - Transfer to Reserve | each Council division. |
| 200,000 | | | Camden Town Centre Improvements - Design & Survey | At its meeting 25 November 2014, Council endorsed the Camden Town Centre works package (Stage 1), it is recommended that \$200,000 be brought forward into the |
| | 200,000 | | Camden Town Centre Reserve - Transfer from Reserve | 2014/15 budget to allow for design and investigation works to commence. This allocation will be funded from the Camden Town Centre Reserve. |

Page 5

Attachment 2

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change in Vote | | | |
|-----------|----------------------|-----------------------|---|---|
| Expense | Income | Totals | Description | Comments |
| 4/1- | \$ | \$ | | |
| Note: | INCOME - Increases a | are shown as positive | INCOME - Increases are shown as positives figures. Reductions are shown as negative figures | |
| | EXPENDITURE - Incre | eases are shown as p | EXPENDITURE - Increases are shown as positive figures. Reductions are shown as negative figures | |
| (145,200) | | | Road Improvements - John St / Mitchell St Roundabout | This allocation was originally included in the 2011/12 budget, and has been subsequently revoted pending a review of the Camden Town Centre upgrade. It is recommended that |
| 145,200 | | | Camden Town Centre Reserve - Transfer to Reserve | the allocation be transferred to the Camden Town Centre Reserve for the purpose of funding further works within the Camden Town Centre works package. |
| 130,676 | | | Corporate Salaries - Termination Payments | This increase reflects payments made to employees on resignation, retirement and |
| 17,100 | | , | Corporate Salaries - Maternity Leave Payments | extended leave. Payments made to employees on retirement, resignation and for |
| | 147,776 | | ELE Reserve - Transfer from Reserve | extended leave are funded from Council's ELE Reserve. |
| (137,000) | | | Infrastructure Renewal - Harrington Reserve Renovation | Savings have been realised in completing Harrington Reserve sportsfield renovations. |
| 100,000 | | | Infrastructure Renewal - Birriwa Reserve Fence Replacement | These works were funded under the Community Infrastructure Renewal Program. It is |
| 20,000 | | | Infrastructure Renewal - Bollards & Fencing Repairs | recommended that these savings be used to fund thinks introducture renewal works required at Birriwa Reserve, Liquidamber Reserve and various reserves throughout the |
| 17,000 | ٠ | | Infrastructure Renewal - Liquidamber Reserve Renovation | LGA (Bollands and Fencing). |
| (88,553) | | | Road Reconstruction - Fairwater Drive Resurfacing | The 2014/15 Broad Recurfacing reportern has no early been completed with clouificant |
| (49,265) | | | Road Reconstruction - 2014/15 Resurfacing Program | savings when compared to original budget estimates. These savings have been offset by |
| 68,470 | | , | Road Reconstruction - Greendale Road Reconstruction | additional expenditure at Greendale Road required to complete the balance of works |
| 50,500 | ٠ | | Road Reconstruction - Alma Road Reconstruction | remaining in July 2014 and an increase in expenditure in completing Alma Road |
| 18,848 | | | Road Reconstruction - Other Reconstruction Projects | reconstruction due to additional earthworks and disposal costs. |
| 73,634 | , | | ELE Reserve - Transfer to Reserve | Allocations are required to reflect the leave entitlements owed to staff which are transferable between Councils upon commencement & resignation. Income received is |
| 13,788 | 87,422 | | ELE Payments - Transfer to/from Other Councils | restricted to Council's ELE Reserve and expenditure made to other Councils is funded from the ELE Reserve. |
| 80,000 | , | | Central Administration Building - Specialist Advice | Council has recently engaged a consultant to conduct a review of the financing options (including proposed loan borrowings) for the Oran Park administration building. It is |
| | 80,000 | • | Central Administration Building Reserve - Transfer from Reserve | recommended that this review be funded from the Central Administration Building. Reserve. |
| | 68,200 | | Section 94 Developer Contributions - Interest on Investments | Revenue projections for Section 94 investment income continue to be above budget expectations. This is primarily due to developer cash contributions received to date |
| 68,200 | | | Section 94 Developer Contributions - Transfer to Reserve | pacove budget projectories and useays in the compresson or major instantituting works. Investment income is restricted to reserve for the purpose of funding future infrastructure costs within new release areas. |

Attachment 2

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Change In Vote | | | |
|----------|--------------------|-----------------------|---|--|
| Expense | lincome | Totals | Description | Comments |
| ₩. | \$ | \$ | | |
| Note: | | are shown as positive | INCOME - Increases are shown as positives figures. Reductions are shown as negative figures | |
| | EXPENDITURE - Incr | eases are shown as p. | EXPENDITURE - Increases are shown as positive figures. Reductions are shown as negative figures | |
| | (20'000) | | Strategic Planning - Emerald Hills Planning Contributions | The planning studies relating to the Emerald Hills rezoning have been completed earlier than expected, in accordance with the funding agreement with the diversioner, Council than expected. |
| | 20,000 | | Contributions Reserve - Planning Studies Income | control make any tratter claims beyons the competition of the paratiment of Planning for recoing studies in the South-West growth area. |
| (47,150) | , | | Strategic Planning - Salary & Oncost Savings | In adopting the 2014/15 Budget, Council approved the employment of a planning coordinator to manage Council's planning agreements. The recruitment of this position |
| | (47,150) | | Section 94 Reserve - Transfer from Reserve | has been deferred until a review of Council's Section 94 / VPA framework is completed. This position is funded through Section 94 developer contributions. |
| 46,530 | , | | Building Maintenance - Narellan Library Glass Replacement | There has been extensive vandalism damage to the glass exterior of the Narellan Library. |
| (46,530) | ٠ | | 2014/15 Road Reconstruction Program Savings | inese works have been funded unload a range or operational savings achieved in the completion of 2014/15 road reconstruction program to date. |
| (40,000) | , | | Infrastructure Renewal - MALC Gas Heater Replacement | Council officers have recently invited requests for tenders for the replacement of the gas heater air units at the Mount Annan Leisure Centre. A review of the quotations |
| | (40,000) | | Infrastructure Renewal Reserve - Transfer from Reserve | successor has determined a savings compared to original todget estimates. The savings will be returned to Community Infrastructure Renewal Program for future infrastructure renewal projects. |
| 32,087 | | | Corporate Salaries - Paid Parental Leave | This budget adjustment is required to reflect the payments made to employees eligible |
| | 32,087 | | Corporate Income - Paid Parental Leave Income | for the Paid Parental Leave Scheme from the Federal Government. |
| | 31,100 | | DOP Lodges Road Loan - Investment Income | Under the funding conditions of the Interest Free Loan Agreement for the upgrade of Lodges Road and Hilder Street, Council must restrict any interest income generated from |
| 31,100 | , | | DOP Lodges Road Loan - Transfer to Reserve | the investment of the funds for the purpose of the project. This adjustment reflects interest earned on the unspent loan funds during the second quarter of 2014/15. |
| (30,000) | | | Corporate Management - Rates Legal Expenditure | Legal expenditure relating to the recovery of outstanding rates and charges are below current budget expectations for the first half of 2014/15. As Council is permitted to |
| | (30,000) | | Corporate Management - Legal Cost Recovery Income | recoup all costs relating to debt collection, there is also a reduction in expected legal cost recovery income. |
| 23,000 | | | Infrastructure Renewal - Footpath Renewal | Savings were realised in the completion of works along Smeaton Grange Road due to a reduction in the scope of works required. Works at the intersection were completed by |
| (23,000) | | | Infrastructure Renewal - Smeaton Grange Road | the RMS as part of the Camden Valley Way upgrade. The savings will be redirected to footpath renewal works required throughout the LGA. |

Раде 7

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| Change In Vote | | | |
|--|---|---|--|
| amooni | Totals | Description | Comments |
| | or see see see see see see see see see se | the second and the second second second second second second | |
| | eases are shown as p | ositive figures. Reductions are shown as negative figures | |
| | | Park Improvements - Hilder Reserve Lighting Upgrade | Improvements to the sportsfield lighting at Hilder Reserve Elderslie have been |
| (22,928) | | Section 94 Reserve - Transfer from Reserve | completed, savings have been realised against the reward budget projections, with the remaining balance to be returned to the Section 94 developer contributions reserve. |
| 587,727 | | December 2014/15 Contra Adjustments | |
| 2,903,754 | | Total Contra Variations 2014/15 | |
| 014/15 Year to be inc which have are propo | | 6 Budget ward into the 2015/16 Budget: | |
| | | Total Revotes Identified for September Period | |
| , | | Building Construction - PCYC Building | There has been delays in the preparation of the participation agreement between |
| (1,800,000) | | Section 94 Developer Contributions - Transfer from Reserve | Council and the rich, as such the design and by loughtness will not be illustrated denote fund 2015. |
| | | Road Improvements - Merino Drive Roundabout | There are delays in the construction of a new roundabout at the Macarthur Road / Merino Drive intersection at Elderslie. The delays are primarily due to community |
| (000'009) | | Section 94 Developer Contributions - Transfer from Reserve | consultation with adjoining property owners and residents. |
| | | Road Improvements - CVW / Macarthur Road Intersection | There have been delays in delivering this project due to required traffic analysis and management of concern designed for the interaction Europe will not be required until |
| (500,000) | | Section 94 Developer Contributions - Transfer from Reserve | preparation or concept using sold the intersection, runas will not be required until |
| (2,900,000) | • | Total Revotes Identified for December Period | |
| (2,900,000) | | Total Revotes Identified 2014/15 | |
| Note: (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (22,928) (23,928,724) (23,928,724) (24,928,724) (25,928, | Income | Septime Totals Septime Totals Septime Septime Totals Septime Totals Septime Septime | \$ \$ wan as positive as positive shown as positive as the carried for the carri |

Attachment 2

Summary of Budget Review Variations Greater Than \$15,000 December Review of the 2014/15 Budget

| | Comments | | | |
|----------------|-------------|-----|--|---|
| | Description | | Increases are shown as positives figures. Reductions are shown as negative figures | EXPENDITURE - Increases are shown as positive figures. Reductions are shown as negative figures |
| | Totals | s | ire shown as positives | eases are shown as po |
| Change in Vote | Income | v | Note: INCOME - Increases a | EXPENDITURE - Incre |
| | Expense | un. | Note: | |

\$100,000 ESD

\$200,00

\$200,000 ESD

\$100,00

5111.800

\$91,600 ESD

\$82,600 ESD

\$350,000 ESD

\$900,000 ESD

\$52,100 Asset Management

set Management

\$150,000 ESD

\$3,671,100

\$29,00

\$178,300 A

\$50,000 Capital Works

ESO

Asset Management

N

N

N

N

N

N

N

ection of the Natural Environment

ion of the Natural Environment

ection of the Natural Environ

section of the Natural Environment

ection of the Natural Envir

Parks & Playgrounds

arks & Playgrounds

apital Upgrades

apital Upgrades

orkforce Planning

Capital Upgrades

Capital Upgrades

Yorkforce Planning

set Management

2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services PPORT STRATEGY RESPONSIBILITY CENTRE IN LTEP \$5,000 Strategic Planning N \$20,00 N eritage Protection Operational Increase Heritage Grants Scheme O Strategic Planning Heritage Management Plans (council owned properties) N \$80,000 Strategic Planning N Heritage Study Review teritage Protection Operational Increase eritage Protection Operational Increase Aboriginal Heritage Study N \$150,000 Strategic Planning N Strategic Planning - Additional Staff Mem \$102,900 Strategic Planning Rural Lands Review \$40,000 Stretegic Planning Operational Increase Irban & Rural Planning Operational Increase Scenic and Cultural Landscape Study \$50,000 Strategic Planning N Urban & Rural Planning Workforce Planning Strategic Planning - Additional Staff Member \$66,300 Strategic Planning \$102,900 Strategic Planning Strategic Planning - Additional Staff Member \$50,000 Strategic Planning Jrban & Rural Planning Operational Increase Planning Reform Implementation N N Depot Expansion (Additional Staff Accommodation) N \$1,415,000 Environment & Health N Capital Upgrades este Seculoes orkforce Planning Environment & Health - Additional Staff Membe \$91,600 Environment & Health \$63,500 Environment & Health aste Services orkforce Planning Environment & Health - Additional Staff Member \$63,500 Environment & Health Vorkforce Planning egulating the Use of Public Areas Environment & Health - Additional Staff Member \$84,600 Environment & Health legulating the Use of Public Areas Digital Infringement Devices apital Upgrades Environment & Health - Additional Staff Member \$84,600 Environment & Health Υ \$214,200 Workforce Planning Environment & Health - Additional Staff Member \$102,800 Environment & Health Drainage Infrastructure - Additional Maintenance Request \$115,000 N on of the Natural Environment Operational Increase Asset Management \$5,000 As Fauna Management - Control of non companion feral animals N \$102,800 Environment & Health otection of the Natural Environment Yorkforce Planning Environment & Health - Additional Staff Member \$107,300 ESD \$102,800 ESD ESD - Additional Staff Member otection of the Natural Environment Vorkforce Planning otection of the Natural Environment Capital Upgrades Camden Residential Area - Stormwater Drainage Upgrade \$100,000 ESD N tection of the Natural Environment apital Upgrades Camden South - Stormwater Drainage Upgrade Mannix Avenue - Stormwater Channel Improvements (design) \$50,000 ESD N otection of the Natural Environment Capital Upgrades Matthew Reserve Drainage improvements \$30,000 ESD stection of the Natural Environment Capital Upgrades Wilson Crescent Drainage Improvements N \$15,000 ESD N stection of the Natural Environment Operational Increase Flood Plain Committee reviews and meeting with external bodies \$2,000 ESD N stection of the Natural Environment apital Upgrades Byron Rd/Rickard Rd Intersection Drainage Improvements N \$90,00 ESD N Manage Australian White Ibis population within the LGA otection of the Natural Environment Operational Increase Narellan Creek/Nepean River Flood Risk Management Study N \$200,000 ESD N \$3,000 ESD N \$50.00 ection of the Natural Environment Operational Increase Environmental Awareness and Education activities ESO N

Harrington Park Flood Mitigation Design

Harrington Park 3C Vane GPT

Currans Hill Flood Mitigation Works

Mount Annan Flood Mitigation Works

Asset Management - Additional Staff Member

Herrington Perk Flood Mitigation Construction

Asset Management - Additional Staff Member

Parks & Reserves - Asset Renewal

Churchill Reserve Narellan Vale Gross Pollutant Traps

Elderslie Flood Mitigation Works

ESD - Additional Staff Member

\$107,30

sset Management

set Management

Parks & Playgrounds

arks & Playgrounds

arks & Playgrounds

/orkforce Planning

Vorkforce Planning

Capital Upgrades

| 2013/14 - 2016/17 Revised D | Pelivery Program - List | of Unfunded Projects & Services | | | As et 31 D | ecember 203 |
|-----------------------------|-------------------------|--|------------------|---------------------|-----------------------|---------------------|
| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ HON- REC | CURPENT ESTIMATE | RESPONSIBILITY CENTRE | INCLUDED IN LTFP |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | ¥ | | Asset Management | Y |
| Perks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | ¥ | | Asset Management | Y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | Y |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | ٧ | | Asset Management | N |
| | <u> </u> | | _ | | | _ |
| Parks & Playgrounds | Capital Upgrades | Ute - Sportsfield and infrastructure maintenance | N | \$80,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Ute - Sportsfield and infrastructure maintenance (running costs) | ٧ | \$9,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Large Sportsfields Mower Transport Truck | N | \$110,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Large Sportsfields Mower Transport (running costs) | Y | \$20,000 | Asset Management | N |
| Perks & Pleygrounds | Capital Upgrades | Vehicle for pressure cleaning team | N | \$80,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Vehicle for pressure cleaning team (running costs) | Y | \$20,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Ute - Outdoor cleaning | N | \$30,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Ute - Outdoor cleaning (running costs) | Y | \$11,000 | Asset Management | N |
| Parks & Playgrounds | Asset Menagement | Replace boundary picket fence at Birriwa sporting oval | N | \$100,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Onslow Oval - Replace Bollards | N | \$49,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Onslow Oval - Replace picket fence | N | \$40,000 | Asset Management | N |
| Parks & Playgrounds | Asset Management | Onslow Oval - Repairs to Rotunda | N | \$40,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Tractor and implements | N | \$115,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Tractor and implements (running costs) | ٧ | \$53,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Lighting, Shade & Landscaping at Kirkham Park Skate Pacility | N | \$30,000 | Community Services | N |
| Parks & Playgrounds | Capital Upgrades | Catherine Fields Lighting of Oval | N | \$190,000 | Community Services | N |
| Parks & Playgrounds | Capital Upgrades | Leppington Oval - Irrigation Improvements | N | | Community Services | N |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | у. |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | γ. |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | Y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | Y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | Y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | Y |
| Parks & Playgrounds | Capital Upgrades | Embelishment of Rheinbergers Hill | N | | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Reserve Lighting - Southdown Road | N | \$30,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Sportsfield Mower | N | \$115,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Sportsfield Mower (running costs) | v | \$53,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | \$110,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | ν | \$68,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N N | | Asset Management | N N |
| | Operational Increase | | | | | - |
| Parks & Playgrounds | - | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | , v | | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | \$110,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | ٧ | \$68,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | \$110,000 | Asset Management | N |
| Parics & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | Y | \$68,000 | Asset Management | N |
| Perks & Pleygrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | \$110,000 | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | Y | \$68,000 | Asset Management | N |
| Perks & Pleygrounds | Capital Upgrades | Floodlighting Rossmore Oval | N | \$150,000 | Community Services | N |
| Parks & Playgrounds | Capital Upgrades | LGA Playground Equipment - Installation of Shade Structures | ٧ | \$700,000 | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Camden LSA Athletics Track | N | \$5,000,000 | Community Services | N |
| Parks & Playgrounds | Capital Upgrades | Catherine Fields Reserve - Stage 2 Improvements | N | \$110,000 | Community Services | N |
| Parks & Playgrounds | Capital Upgrades | New Recreation Facilities at Ferguson's Land | N | \$4,500,000 | Community Services | N |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$78,100 | Asset Management | γ |
| Carter & Discource and c | | Arrest Management - Arid Monal Staff Manager | | 4 | | |

Asset Management - Additional Staff Member

Asset Management - Additional Staff Member

2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services

| 2013/14 - 2016/17 Revised De | livery Program - List | of Unfunded Projects & Services | | | As et 31 D | ecember 20. |
|--|---------------------------------------|---|------------------|--------------|-----------------------------|-------------|
| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ NON- REC | ESTIMATE | RESPONSIBILITY CENTRE | INCLUDE: |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | γ |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | y |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member Asset Management - Additional Staff Member | | \$52,100 | Asset Management | γ |
| Parks & Playgrounds | Workforce Planning | Asset Management - Additional Staff Member Y | | \$107,300 | Asset Management | y |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | | Asset Management | N |
| Parks & Playgrounds | Operational Increase | Parks & Gardens - Vehicle & Plant for New Team (Running Costs) | ٧ | | Asset Management | N |
| Parks & Playgrounds | Capital Upgrades | Parks & Gardens - Vehicle & Plant for New Team | N | \$110,000 | Asset Management | N |
| Parks & Playgrounds | Operational increase | Parks & Gardens - Vehicle & Plant for New Team (Bunning Costs) | ٧ | | Asset Management | N |
| | operational increase | Paris & deducts - relikie & Plant for new reall granting covery | · | | | " |
| Parks & Playgrounds Total | | | | \$14,989,900 | | |
| Environmental Activities | Worldforce Planning | ESD - Additional Staff Member | Υ | \$87,200 | | Y |
| Environmental Activities | Worldforce Planning | ESD - Additional Staff Member | Υ | \$87,000 | | Y |
| Environmental Activities | Capital Upgrades | Installation of ECMs in Council buildings | N | | Asset Management | N |
| Environmental Activities Total | | | | \$304,200 | | |
| Appearance of Public Areas | Operational Increase | Street Tree Planting Program - Camden to Narellan | N | \$25,000 | Asset Management | N |
| Appearance of Public Areas | Operational Increase | Increase in Street Sweeping budget | ٧ | \$55,000 | Asset Management | N |
| Appearance of Public Areas | Workforce Planning | ESD - Additional Staff Member | Y | \$37,000 | ESO | γ |
| Appearance of Public Areas | Operational Increase | Priority Tree Removal - Program Continuation | ٧ | \$80,000 | ESO | N |
| Appearance of Public Areas | Capital Upgrades | New Toilets at Nepsen Shareway | N | \$110,000 | Capital Works | N |
| Appearance of Public Areas Total | | | | \$307,000 | | |
| Economic Development | Workforce Planning | Strategic Planning - Additional Staff Member | Y | \$102,900 | Strategic Planning | γ |
| Economic Development Total | | | | \$102,900 | | |
| Tourism | Capital Upgrades | Council contribution to Regional VIC | N | \$1,250,000 | Employee & Customer Service | N |
| Tourism | Operational Increase | Council contribution to Regional VIC - recurrent operations | ٧ | \$375,000 | Employee & Customer Service | N |
| Tourism Total | | | | \$1,625,000 | | |
| Management of Significant Places | Capital Upgrades | Camden Town Centre Strategy - Primary Street Upgrades | N | \$4,481,000 | Capital Works | N |
| Management of Significant Places | Capital Upgrades | Camiden Town Centre Strategy - Footpath Wildening | N | | Capital Works | N |
| | | | | | | |
| Management of Significant Places | Capital Upgrades | Camden Town Centre Strategy - Secondary Street Upgrades | N | | Capital Works | N |
| Management of Significant Places Total | 4 | | | \$8,981,000 | | |
| Trensport Options | Capital Upgrades | Old Hume Highway - footpath links to bus stops | N | \$50,000 | | N |
| Transport Options | Capital Upgrades | Cobbitty Road - Footpath construction and pedestrian refuge | N | \$60,000 | | N |
| Transport Options | Capital Upgrades | Coghill Street - footpath at primary school with culvert crossing | N | \$50,000 | | N |
| Transport Options | Capital Upgrades | Cawdor Road - Cycleway Extension | N | \$300,000 | ESO | N |
| Transport Options | Worldorce Planning | ESD - Additional Staff Member | Y | \$118,600 | ESO | γ |
| Transport Options | Capital Upgrades | Narellan Road Bus Shelter and footpath to Welling Drive Lighting In | N | \$50,000 | ESO | N |
| Transport Options | Capital Upgrades | Werombi Rd (Ellis Lane to Smalls Road) - path construction | N | \$350,000 | ESO ESO | N |
| Transport Options | Capital Upgrades | Remembrance Drive/Eltrabeth Macarthur Avenue Traffic Signals | N | \$600,000 | ESO | N |
| Transport Options | Capital Upgrades | Camden to Narellan Cycleway Extension | N | \$200,000 | ESO | N |
| Transport Options | Capital Upgrades | Hayter Reserve to Ron Dine Reserve - Cycleway | N | \$300,000 | ESO | N |
| Transport Options | Workforce Planning | ESD - Additional Staff Member | Y | \$82,600 | ESO | γ |
| Transport Options | Capital Upgrades | Pedestrian footbridge at Macquarie Grove Bridge | N | \$1,000,000 | ESO | N |
| Transport Options Total | | | | \$3,161,200 | | |
| Road Sefety | Workforce Planning | ESD - Additional Staff Member | ¥ | \$118,600 | ESO | Y |
| Road Safety | Capital Upgrades | (CARES) Facility - site selection and design | N | \$25,000 | | N |
| Road Safety | Capital Upgrades | Community and Road Education Scheme (CARES) Facility | N | \$250,000 | ESO | N |
| Road Safety | Workforce Planning | ESD - Additional Staff Member | Y | \$82,600 | | Y |
| Road Safety Total | | | | \$476,200 | | |
| Local Traffic Management | Workforce Planning | ESD - Additional Staff Member | ٧ | \$118.600 | | v |
| Local Traffic Management | Operational Increase | Unplanned Traffic Complaints & Management Allocation | Y | \$51,500 | | N |
| | - | | Y | | | N N |
| Local Traffic Management Local Traffic Management | Operational Increase Capital Upgrades | Traffic Modelling - Annual Program Allocation Increase Graham Hill Board/Camelan Valley Way right turn have a design | N N | \$30,000 | | N N |
| | | Graham Hill Road/Camden Valley Way right turn bays - design | | \$50,000 | | _ |
| Local Treffic Management | Capital Upgrades | Remembrance Dr/Elizabeth Mac Ave - Traffic Signals design | N | \$50,000 | | N |
| Local Treffic Management | Capital Upgrades | Town Centre Traffic Management | N | \$110,000 | | N |
| Local Treffic Management | Capital Upgrades | Chelleston Street - Single Street Light Installation | N | \$25,000 | ESD | N |
| Local Traffic Management | Operational Increase | Council Carparks Entry signs Camden / Narellan | N | \$80,000 | ESO | N |
| | Attended on an Olean allera | ESD - Additional Staff Member | Y | \$82,600 | ESD | γ |
| Local Traffic Management | Workforce Planning | | | | | |
| | Workforce Planning | | | \$547,700 | | |
| Local Traffic Management | | Roads Infrastructure - Asset Renewal | Y | | Asset Management | N |
| Local Traffic Management Local Traffic Management Total | Asset Management | | Y | \$225,200 | | N Y |

2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services

| 2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services | | | | | | ecember 2014 |
|--|----------------------|---|------------------|-------------|-----------------------------------|---------------------|
| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ NON- REC | CURPENT | RESPONSIBILITY CENTRE | INCLUDED IN LTFP |
| Construction & Maintenance of Infrastructure | Operational Increase | Vehicle for Quick Response Team [running posts] | Y | | Asset Management | N |
| | | | | | | |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Cobbitty Road - Stage 2 | N | | Asset Management | N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Cowper Drive | N | | Asset Management | N |
| Construction & Maintenance of Infrastructure | - | Road Construction Program 2014/15 O'Dea Road | N | | Asset Management | N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Alma Road | N | - | Asset Management | N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Springfield Road | N . | | Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Mecarthur Road Road Construction Program 2014/15 Fairwater Drive | N N | | Asset Management | N N |
| Construction & Maintenance of Infrastructure Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Lodges Road | N N | | Asset Management Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Kirkham Street | N N | | Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Hartley Drive | N N | | Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Construction Program 2014/15 Hartley Roundabout | N N | | Asset Management | N N |
| Construction & Maintenance of Infrastructure | | | N | | Asset Management | N N |
| | | 2014/15 Road Construction Program - Increase in disposal costs | | | | |
| Construction & Maintenance of Infrastructure | | Road Sealing Program 2014/15 Liquidambar Drive | N | | Asset Management | N . |
| Construction & Maintenance of Infrastructure | | Road Sealing Program 2014/15 Macarthur Road | N | | Asset Management | N . |
| Construction & Maintenance of Infrastructure | _ | Road Sealing Program 2014/15 Springfield Road seg 1 | N . | | Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Sealing Program 2014/15 Springfield Road seg 3 | N N | | Asset Management Asset Management | N N |
| Construction & Maintenance of Infrastructure | | Road Sealing Program 2014/15 Morgan Road | N N | | | N N |
| Construction & Maintenance of Infrastructure | nsier menagement. | Road Sealing Program 2014/15 Spring Hill Circuit | | 50,000 | Asset Management | |
| Construction & Maintenance of Infrastructure | Asset Management | 2014/15 Road Sealing Program - increase in disposal costs | N | \$43,200 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Operational Increase | Road Maintenance shoulder grading generated waste | Y | \$74,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Operational Increase | Drainage maintenance - open drains cleaning rural and urban | Y | \$76,000 | Asset Management | N N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | 2 x Variable Message Sign (VMS) | N | \$50,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Camden Bypess Wall Repairs - Wattle Green Pl Section | N | \$55,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Murray Street Camden - Kerb Blister and Access Ramp | N | \$20,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Operational Increase | Roads Infrastructure - Additional Maintenance Request | ٧ | \$206,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Operational Increase | Flegally Dumped Roadside Rubbish Removal | Y | \$70,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Design of road improvements to Dunn Road | N | \$250,000 | Capitel Works | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Reconstruction of Turner Rd (Camden Valley Way to Dunn Rd) | N | \$1,000,000 | Capital Works | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Reconstruction of Turner Road to Dunn Road and creek | N | \$1,305,000 | Capital Works | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Intersection Upgrade - Cobbitty Road and Cut Hill Road | N | \$200,000 | ESD | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | 14 additional car parking bays Harrington Park Public School | N | \$30,000 | ESO | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Murray Street - pedestrian crossing upgrade | N | \$60,000 | ESO | N |
| Construction & Maintenance of Infrastructure | Worldforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | Y |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Kirkham Park Entry Improvements | N | \$20,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | Capital Upgrades | Graham Hill Rd/CVW/Richardson Rd right turn bays construction | N | \$1,000,000 | ESO | N |
| Construction & Maintenance of Infrastructure | | Murray/Broughton Street Roundabout construction | N | \$300,000 | | N |
| Construction & Maintenance of Infrastructure | | O'Dea / Morgan Roads Traffic Facility | N | \$15,000 | | N |
| Construction & Maintenance of Infrastructure | | Cashmere Dr. Southdown Rd. Merino Dr Traffic Island | N | \$200,000 | | N |
| Construction & Maintenance of Infrastructure | | Roundabout Bowman/Elizabeth Mac Ave | N | \$100,000 | | N . |
| Construction & Maintenance of Infrastructure | | Intersection Upgrade - Traffic Signals Argyle/John St | N | \$550,000 | | N . |
| Construction & Maintenance of Infrastructure | | Harrington Green Reserve Formal Carparking | N | | Asset Management | N . |
| Construction & Maintenance of Infrastructure | | Old Hume Highway/Menangle Road Roundabout construction | N | \$250,000 | | N |
| Construction & Maintenance of Infrastructure | | Murrandah Ave/Macquarie Ave Roundabout Construction | N | \$100,000 | ESD Asset Management | N II |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member Asset Management - Additional Staff Member | Y | | | Y |
| Construction & Maintenance of Infrastructure Construction & Maintenance of Infrastructure | | Old Hume Highway/Tronbark Avenue Roundabout | N N | \$600,000 | Asset Management | N |
| Construction & Maintenance of Infrastructure | | Intersection Upgrade - Roundabout Coolalle/Ulmarra Avenues | N N | \$100,000 | | N N |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | , , | | Asset Management | , , |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | Y | - | Asset Management | Y |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | Y | | Asset Management | · · |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | Y | | Asset Management | Ÿ |
| Construction & Maintenance of Infrastructure | | Intersection Upgrade - Roundabout at Mitchell/Elizabeth St | N | \$300,000 | | N |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$118,600 | Asset Management | Y |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | Y | | Asset Management | Y |
| Construction & Maintenance of Infrastructure | | Asset Management - Additional Staff Member | Y | | Asset Management | Y |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Information | thioridorna Blancina | Asset Management - Additional Staff Management | v | 466.300 | Accet Management | |

| | 013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services | | | | | | |
|---|--|----------------------|---|------------------|---------------------|-----------------------|---------|
| | LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ HON- REC | CURRENT ESTIMATE | RESPONSIBILITY CENTRE | IN LTFP |
| | Construction & Maintenance of Infrastructure | Capital Upgrades | Doncaster Ave Carpark Construction | N | \$7,800,000 | Capital Works | N |
| | Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | ¥ | \$66,300 | Asset Management | Y |
| 1 | Construction & Maintenance of Infrastructure | Myorkforce Planning | Asset Management - Ariditional Staff Member | v | \$52,100 | Asset Management | y |

| LOCAL SERVICE | KEY SUPPORT STRATEGY | PHOJECT DESCRIPTION | REC | ESTIMATE | RESPONSIBILITY CENTRE | IN LTFP |
|---|----------------------|---|-----|--------------|---------------------------------------|---------|
| Construction & Maintenance of Infrastructure | Capital Upgrades | Doncaster Ave Carpark Construction | N | \$7,800,000 | Capital Works | N |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$66,300 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | ¥ | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | Υ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$66,300 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Worldorce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Worldorce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Construction & Maintenance of Infrastructure | Workforce Planning | Asset Management - Additional Staff Member | Y | \$102,800 | Asset Management | γ |
| Construction & Maint, of Infrastructure Total | | | | \$18,059,800 | | |
| Recreation Services & Facilities | Operational Increase | Community Facility external landscaping appearance | N | \$90,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Corporate Pacifities booking systems | N | \$60,000 | Community Services | N |
| Recreation Services & Pacilities | Operational Increase | Walking Track Strategy and Cycleway Strategy review | N | \$80,000 | Community Services | N |
| Recreation Services & Pacilities | Capital Upgrades | 55P internal road improvements | N | \$45,000 | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Repair to Timber decking Equestrian Park | N | \$10,000 | Asset Management | N |
| Recreation Services & Facilities | Asset Management | Cycleway Harrington Park Lake - Replace portion of path | N | \$300,000 | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Wandamah Reserve field reconstruction | N | 5240,000 | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Fairfax Oval - Sports field drainage | N | | Asset Management | N |
| Recreation Services & Facilities | Asset Menagement | Painting of Fairfax Reserve Amenities / Meeting Room | N N | | Asset Management | N N |
| Recreation Services & Facilities | Capital Upgrades | Birriwa - Sports field Drainage system | N N | | Asset Management | N N |
| Recreation Services & Facilities | Capital Upgrades | Belgenny - Sports field Reconstruction | N | | Asset Management | N N |
| Recreation Services & Facilities | Capital Upgrades | LGA Sportsfields - Goal post replacements | y | | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Playground replacements - various locations | v | | Asset Management | N N |
| Recreation Services & Facilities | Asset Menagement | MALC - Wall panelling - sauna and steam room | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | MALC - 2 pump system for each pool | N N | | Community Services | N N |
| Recreation Services & Facilities | Workforce Planning | Community Services - Additional Staff Member | · · | | Community Services | γ |
| Recreation Services & Facilities | Operational increase | MALC - Disaster Recovery plan | N N | | Community Services | N N |
| | | | | | | |
| Recreation Services & Facilities | Capital Upgrades | BEP - Additional Funds Request Improvement Program year 1 | N | \$235,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | BEP Committee Requests Year 2 | N | \$252,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Camden Town Farm Infrastructure and Development | N | \$190,000 | Community Services | N |
| Recreation Services & Facilities | Operational Increase | Camden Town Farm - Annual contribution to committee | ٧ | \$25,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Fairfax Reserve - 4 fitness stations | N | \$62,500 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Kirkham Park - additional toilet block | N | \$164,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Onslow park - floodlight control system "illuminator" | N | \$13,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Telephone system | N | \$9,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Plant - 240L Carbon dioxide vessels - Air Liquid | N | \$6,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Cool room | N | \$12,000 | Community Services | N |
| Recreation Services & Facilities | Operational Increase | Develop landscape masterplans and designs eg POM's | N | \$30,000 | Community Services | N |
| Recreation Services & Facilities | Operational Increase | Open Space Strategy | N | \$70,000 | Community Services | N |
| Recreation Services & Facilities | Operational Increase | Recreation facility promotion material | N | \$30,000 | Community Services | N |
| Recreation Services & Pacilities | Capital Upgrades | Camden LGA - additional cricket wickets | N | \$70,000 | Community Services | N |
| Recreation Services & Facilities | Operational Increase | Review Existing Plan of Management of BEP | N | \$60,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Elizabeth Reserve - field fencing | N | \$50,000 | Community Services | N |
| Recreation Services & Fecilities | Capital Upgrades | Fitness equipment - Kirkham & Birriwa Reserve | N | \$80,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Fairfax Reserve - seating and upgrade front of amenities garden | N | \$20,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Jack Nash reserve - sealing and seating in from of amenities | N | \$20,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Nott Ovel - Sports field improvement | N | \$150,000 | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Elizabeth Reserve - Sports field improvements | N | \$150,000 | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | Leppington Oval - Sports field improvement | N | | Asset Management | N |
| Recreation Services & Facilities | Capital Upgrades | BEP committee Year 3 and 4 requests | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Lighting upgrade -Ron Dine - Fields 3 & 4 | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | Kirkham Pk - seal and line mark access rd to skate park area | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | Onslow Park - replacement of picnic shelter tables | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Narellan Park - complete sealing of access road and carpark | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Plant room - 25m foot valve | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - 25m pool - 2diving blocks | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Leisune pool - Leis/Prog foot valve | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Leisure pool - expension joints | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Leiture pool - wet deck gutters | N N | | Community Services Community Services | N N |
| CONTRACTOR OF PARTIES | | none - reame poor - wet neer guiters | | \$25,000 | community services | - " |

Capital Upgrades

mity Support Facilities & Services

nity Support Facilities & Services

apital Upgrades

apital Upgrades

| 2013/14 - 2016/17 Revised De | livery Program - List | of Unfunded Projects & Services | | | As et 81 D | exember 2014 |
|---|--|--|------------------|-------------|-----------------------|---------------------|
| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ NON- REC | CURFENT | RESPONSIBILITY CENTRE | INCLUDED IN LTFP |
| Recreation Services & Facilities | Capital Upgrades | MALC - Program Pool - wet deck gutters | N | \$6,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Spa plant room - Spa UV chamber | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Spa reticulation piping | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Spa plant room - Spa main switchboard | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apac Duct split - Offices | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apac Duct split - gym circuit room | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apac Duct split - creche | N | \$8.000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apec Duct split - Youth drop in | N | \$7,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apac Duct split - Café/Kiosk | N | \$8,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Apac Package unit - Aerobic exercises | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Additional field at Narellan Park to form second field | N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | Camden LGA - seating & shade at various sportsgrounds | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Cut Hill reserve - main entrance to improve safety | N N | | Community Services | N N |
| Recreation Services & Pacifities | Operational Increase | Community facility signage x 9 venues | N N | | Community Services | N N |
| Recreation Services & Paclities | Capital Upgrades | MALC - Pool inflatable | N N | | Community Services | N N |
| Recreation Services & Facilities | | MALC - Gym office - stereo, amp, mic, receiver | N N | | Community Services | N N |
| Recreation Services & Facilities | Capital Upgrades | | N N | | Community Services | N N |
| | Capital Upgrades | Lighting upgrade - Companium Reserve | - | | | - |
| Recreation Services & Pacifities | Capital Upgrades | Lighting upgrade - Narellen Park - Junior Field | N | | Community Services | N |
| Recreation Services & Fecilities | Capital Upgrades | MALC - Main plant room - 25m UV control panel | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Main plant room - 25m pool water heaters | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Main plant room - Leis/Prog UV control panel | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Main plant room - Butterfly valve lever handle | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Main plant room - Ball valves | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Leisure pool - Large fibreglass pool slide | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Window frames | N | \$10,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Door frames | N | \$5,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Bi-fold doors | N | \$20,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | MALC - Fire hose reels | N | \$7,500 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Ron Dine fields 3 and 4 flood lights | N | \$100,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Redevelopment of Kirkham park Netball to Tennis complex | N | \$500,000 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Lighting - Cut Hill reserve | N | \$131.100 | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Rossmore Reserve - drainage and vehicle barriers | N | | Community Services | N |
| Recreation Services & Facilities | Capital Upgrades | Rossmore Reserve - relocation of southern entrance road | N | | Community Services | N |
| Recreation Services & Facilities Total | | | | \$7,079,500 | | |
| Community & Cultural Development | Workforce Planning | Community Services - Additional Staff Member | Y | | Community Services | γ |
| Community & Cultural Development | Workforce Planning | Community Services - Additional Staff Member | Y | | Community Services | , , |
| | | | _ | | | <u> </u> |
| Community & Cultural Development | Operational Increase | Cultural Development - Public Art Planning and Cultural Activity | ٧ | \$25,000 | Community Services | N |
| Community & Cultural Development | Operational Increase | Community program funds for community development | ٧ | \$31,400 | Community Services | N |
| Community & Cultural Development | Workforce Planning | Community Services - Additional Staff Member | Y | \$102.800 | Community Services | γ |
| Community & Cultural Development | Workforce Planning | Community Services - Additional Staff Member | Y | \$102,800 | Community Services | γ |
| Community & Cultural Development | Workforce Planning | Community Services - Additional Staff Member | Y | \$102,800 | Community Services | γ |
| Community & Cultural Development Total | | | | \$554,800 | | |
| Community Support Facilities & Services | Operational Increase | Removal of spoil from Camden Cemetery | N | \$120,000 | Asset Management | N |
| Community Support Facilities & Services | Workforce Planning | Asset Management - Additional Staff Member | Y | \$157,600 | Asset Management | Υ |
| Community Support Facilities & Services | Capital Upgrades | Vehicle for Camden Cemetery maintenance team | N | \$100,000 | Asset Management | N |
| Community Support Facilities & Services | Operational Increase | Nerellen Community Hell - lockers | N | \$3,000 | Asset Management | N |
| Community Support Facilities & Services | Asset Menagement | Harrington Park Community Hall - remove & re-lay pavers | N | \$10,000 | Asset Management | N |
| Community Support Facilities & Services | Capital Upgrades | Security Screens to windows at Jumbunna | N | \$7,500 | Asset Management | N |
| Community Support Facilities & Services | Capital Upgrades | Community Facilities - Guards for downpipes to reduce vandalism | N | \$20,000 | Asset Management | N |
| Community Support Facilities & Services | Capital Upgrades | Roof Safety for Community Buildings | N | \$100,000 | Asset Management | N |
| Community Support Pacifities & Services | Capital Upgrades | Narellan Community Hall - provision of shade area | N | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Timber flooring at Catherine Fields Community Hall | N | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Jack Nash Reserve - Improvements to Amenities Building | N | | Capital Works | N |
| Community Support Facilities & Services | Workforce Planning | Community Services - Additional Staff Member | Y | | Community Services | Y |
| Community Support Facilities & Services | Workforce Planning | Community Services - Additional Staff Member | Y | | Community Services | Ÿ |
| Community Support Facilities & Services | Capital Upgrades | Community Services - Audio Visual Equipment | N N | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Camden Civic Centre - Install sound bafflers | N N | | Community Services | N N |
| | | | N N | | | N N |
| Community Support Facilities & Services | Capital Upgrades | Camden Civic Centre - Sound, lighting, technology | | | Community Services | <u> </u> |
| Community Support Facilities & Services | Capital Upgrades | Civic Centre - Digital Cash Register for Automatic Bar Stocktake | N | \$8,000 | Community Services | N |
| | Decree of the second se | | | | | |

Refurbishment of Civic Centre toilets

Civic Centre Upgrade - Investigation & Concept Designs

2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services

| 2013/14 - 2010/17 Revised De | ilvery Program - List | of Offunded Projects & Services | | | , A5 e6 51 D4 | cermoer 2004 |
|--|---|--|---|--|--|---|
| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ HOH- REC | ESTIMATE | RESPONSIBILITY CENTRE | IN LTFP |
| Community Support Facilities & Services | Capital Upgrades | Civic Centre - Major Refurbishments | N | | Community Services | N |
| | | | - | | | |
| Community Support Facilities & Services | Capital Upgrades | Civic Centre Generator | N | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Camden Town Ferm - construction of Miss Davies Walk | N | \$30,000 | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Camden Town Farm - Restore old Chinese gardens irrigation storage wells | N | \$18,600 | Community Services | N |
| Community Support Facilities & Services | Operational Increase | Cultural Development - civic centre events | Y | \$32,000 | Community Services | N |
| Community Support Facilities & Services | Operational Increase | Civic Centre - Concierge | Y | \$5,000 | Community Services | N |
| Community Support Facilities & Services | Operational Increase | Public Art - Community Project | N | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Camden Cemetery works | v | \$2,570,000 | | N |
| Community Support Facilities & Services | Operational Increase | Civic Centre - External Signage | N N | | Community Services | N N |
| | | | - | | | |
| Community Support Facilities & Services | Operational Increase | Civic Centre - Promotional Billboard | N | | Community Services | N |
| Community Support Facilities & Services | Operational Increase | Leppington Progress Association - Annual Subsidy Increase | ٧ | | Community Services | N |
| Community Support Facilities & Services | Capital Upgrades | Harrington Reserve - Second storey Clubroom | N Y | | Capital Works | N |
| Community Support Facilities & Services | Workforce Planning | Community Services - Additional Staff Member | , | | Community Services | γ |
| Community Support Facilities & Services Total | | | | \$4,929,700 | | |
| Community Sefety | Workforce Planning | Community Services - Additional Staff Member | γ | \$93,700 | Community Services | γ |
| Community Safety Total | | | | \$95,700 | | |
| Community Events | Operational Increase | Local Government Week | ٧ | \$2,000 | Employee & Customer Service | N |
| Community Events | Operational Increase | Events Officer - Motor Vehicle | Y | \$15,000 | Employee & Customer Service | N |
| Community Events Total | | | | \$17,000 | | |
| Library Services | Operational Increase | Narellan Library Community Rooms - Reception Desk Security Impro | N | | Asset Management | N |
| Library Services | Operational Increase | Narellan Library Community Rooms - Glass Security Doors | N N | - | Asset Management | N |
| | | Sunday Operation Camden Library Service - 4 Hours | y v | | Community Services | N N |
| Library Services | Operational Increase | | - | - | | |
| Library Services | Capital Upgrades | Narellan Library Piaca - Large Shade Tree | N | | Community Services | N |
| Library Services | Operational Increase | Libraries - Seniors Program | ¥ | \$2,000 | Community Services | N |
| Library Services Total | | | | \$80,200 | | |
| Stewardship of Community Resources | Operational Increase | Corporate Planning Program Costs | Y | \$4,000 | Strategic Planning | N |
| Stewardship of Community Resources | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$102,900 | Corporate Services | γ |
| Stewardship of Community Resources | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$125,400 | Corporate Services | γ |
| Stewardship of Community Resources | Workforce Planning | Executive Management - Additional Staff Member | Y | \$118,600 | General Manager | γ |
| Stewardship of Community Resources Total | | | | \$350,900 | | |
| Community Engagement | Operational Increase | Community Engagement Program Costs (annual) | V | | Strategic Planning | N |
| Community Engagement Total | o positional increase | Committee of the Commit | | \$10,000 | and the same of th | |
| Community Information | Operational Increase | Additional Events Schoolings | v | | Employee & Customer Service | N |
| | | Additional Events Advertising | | | | _ |
| Community Information | Operational Increase | Social Media Advertising | Y | | Employee & Customer Service | N |
| Community Information | Operational Increase | Bi-monthly publication of Let's Connect | Y | \$8,400 | Employee & Customer Service | N |
| Community Information | Operational Increase | Public Relations Officer - Motor Vehicle | Y | \$15,000 | Employee & Customer Service | N |
| Community Information | Capital Upgrades | Call Centre Technology Improvements (New Admin Bldg) | N | \$450,000 | Employee & Customer Service | N |
| Community Information Total | | | | | | |
| Corporate Support Services | | | | \$483,400 | | |
| | Workforce Planning | Asset Management - Additional Staff Member | Y | | Asset Management | Y |
| Corporate Support Services | Workforce Planning Workforce Planning | Asset Management - Additional Staff Member Asset Management - Additional Staff Member | Y | \$69,000 | | Y |
| | Workforce Planning | Asset Management - Additional Staff Member | | \$69,000 \$69,000 | Asset Management Asset Management | |
| Corporate Support Services Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation | Y N | \$69,000 \$69,000 \$130,000 | Asset Management Asset Management Asset Management | Y |
| Corporate Support Services Corporate Support Services Corporate Support Services | Workforce Planning Capital Upgrades Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear | Y N | \$69,000 \$69,000 \$130,000 \$140,000 | Asset Management Asset Management Asset Management Asset Management Asset Management | Y N |
| Corporate Support Services Corporate Support Services Corporate Support Services Corporate Support Services | Workforce Planning Capital Upgrades Capital Upgrades Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front | Y N N | \$69,000 \$69,000 \$130,000 \$140,000 | Asset Management Asset Management Asset Management Asset Management Asset Management | Y N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry | Y N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 | Asset Management | Y N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali | Y N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$30,000 | Asset Management | Y N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry | Y N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$30,000 | Asset Management | Y N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali | Y N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$30,000 \$25,000 | Asset Management | Y N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali Works Depot - Spill and Runoff study | Y N N N N | \$69,000 \$130,000 \$140,000 \$150,000 \$30,000 \$25,000 \$15,000 | Asset Management | Y N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali Works Depot - Spill and Runoff study Works Depot - AC Works | Y N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$20,000 \$15,000 \$60,000 | Asset Management | Y N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$21,000 \$15,000 \$40,000 \$40,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, 6, lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handrali Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas | Y N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$21,000 \$15,000 \$60,000 \$30,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, 6, lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handra II Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - tree removal | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$215,000 \$15,000 \$15,000 \$20,000 \$30,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, 6, lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Handra II Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - tree removal Works Depot - Staff Parking Extension | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$215,000 \$15,000 \$40,000 \$30,000 \$30,000 \$315,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, 6, lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Provision of a second entry Works Depot - Fundrali Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - tree removal Works Depot - Staff Parking Estension Buildings - Works Depot Security Upgrade Buildings - Abbatos Management plan | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$25,000 \$20,000 \$15,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, 6, lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Provision of a second entry Works Depot - Fundrali Works Depot - AC Works Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - tree removal Works Depot - Staff Parking Estension Balldings - Works Depot Security Upgrade Balldings - Asbestos Management plan Balldings - New Maintenance Request - Cut Hill Reserve Amenities | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$25,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Hondrali Works Depot - Fill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Cleaning Hours | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$20,000 \$15,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase Asset Management | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Private and Report - Workshop extended at the front Works Depot - Private and Runoff study Works Depot - AC Works Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Maintenance Request | Y N N N N N N N N N N N Y Y | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$25,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$22,000 \$22,000 \$23,000 \$23,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase Assist Management Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Hondra ii Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Maintenance Request Rainwater Tants for Council Buildings | Y N N N N N N N N N N N Y Y N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$20,000 \$15,000 \$20,000 \$20,000 \$20,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase Asset Management | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Private and Report - Workshop extended at the front Works Depot - Private and Runoff study Works Depot - AC Works Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Maintenance Request | Y N N N N N N N N N N N Y Y | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$20,000 \$15,000 \$20,000 \$20,000 \$20,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase Assist Management Capital Upgrades | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Hondra ii Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Maintenance Request Rainwater Tants for Council Buildings | Y N N N N N N N N N N N Y Y N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$20,000 \$15,000 \$20,000 \$20,000 \$20,000 \$20,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |
| Corporate Support Services Corporate Support Services | Workforce Planning Capital Upgrades Operational Increase Operational Increase Operational Increase Asset Management Capital Upgrades Asset Management Asset Management | Asset Management - Additional Staff Member Works Depot - Extension from 1 bay to 2 bays, & lift in elevation Works Depot - Workshop extended at rear Works Depot - Workshop extended at the front Works Depot - Workshop extended at the front Works Depot - Driveway for a second entry Works Depot - Hondrali Works Depot - Spill and Runoff study Works Depot - AC Works Works Depot - Provision of amenities Works Depot - Provision of amenities Works Depot - Vehicle parking - seal existing parking areas Works Depot - Vehicle parking - thee removal Works Depot - Staff Parking Extension Buildings - Works Depot Security Upgrade Buildings - Asbestos Management plan Buildings - New Maintenance Request - Cut Hill Reserve Amenities Buildings - Additional Cleaning Hours Buildings - Additional Maintenance Request Raimseter Tenis for Council Buildings Buildings - Asset Renewal | Y N N N N N N N N N N N N N N N N N N N | \$69,000 \$69,000 \$130,000 \$140,000 \$150,000 \$20,000 \$23,000 \$21,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$24,000 \$24,000 \$24,000 \$25,000 | Asset Management | Y N N N N N N N N N N N N N N N N N N N |

2013/14 - 2016/17 Revised Delivery Program - List of Unfunded Projects & Services

| LOCAL SERVICE | KEY SUPPORT STRATEGY | PROJECT DESCRIPTION | REC/ NON- REC | CURPENT ESTIMATE | RESPONSIBILITY CENTRE | IN LTFP |
|----------------------------------|----------------------|---|------------------|---------------------|-----------------------------|---------|
| Corporate Support Services | Operational Increase | Employee Relations - Increase in Branch Specific Training | Y | \$70,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Employee Relations - Recruitment Advertising Costs | ٧ | \$40,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | E Learning Induction Program | ٧ | \$40,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Careers Expos and Trade Shows | ٧ | \$10,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Risk Management Program Costs | Y | \$10,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Electronic Performance Management System | Y | \$25,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Risk Management Action Plan | ٧ | \$30,000 | Employee & Customer Service | N |
| Corporate Support Services | Operational Increase | Scanning Design plans | N | \$50,000 | ESD | N |
| Corporate Support Services | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$87,200 | Corporate Services | γ |
| Corporate Support Services | Operational Increase | Property Insurance Asset Valuation | Y | \$37,600 | Employee & Customer Service | N |
| Corporate Support Services | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$87,200 | Corporate Services | γ |
| Corporate Support Services | Workforce Planning | Asset Management - Additional Staff Member | Υ | \$37,000 | Asset Management | γ |
| Corporate Support Services | Workforce Planning | Asset Management - Additional Staff Member | Y | \$52,100 | Asset Management | γ |
| Corporate Support Services | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$91,600 | Corporate Services | γ |
| Corporate Support Services | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$66,300 | Corporate Services | Υ |
| Corporate Support Services | Workforce Planning | Employee & Customer Service - Additional Staff Member | Y | \$125,400 | Employee & Customer Service | Y |
| Corporate Support Services | Workforce Planning | Employee & Customer Service - Additional Staff Member | Y | \$96,100 | Employee & Customer Service | Y |
| Corporate Support Services | Workforce Planning | Corporate Services - Additional Staff Member | Y | \$87,200 | Corporate Services | γ |
| Corporate Support Services | Workforce Planning | Employee & Customer Service - Additional Staff Member | Y | \$73,600 | Employee & Customer Service | Y |
| Corporate Support Services | Workforce Planning | Asset Management - Additional Staff Member | Y | \$87,000 | Asset Management | Y |
| Corporate Support Services | Workforce Planning | Employee & Customer Service - Additional Staff Member | Y | \$82,600 | Employee & Customer Service | γ |
| Corporate Support Services | Workforce Planning | Employee & Customer Service - Additional Staff Member | Y | \$96,100 | Employee & Customer Service | Y |
| Corporate Support Services Total | | | | \$2,528,900 | | |
| Grand Total | | | | \$71,203,500 | | |



Monthly Report

Camden Council

January 2015

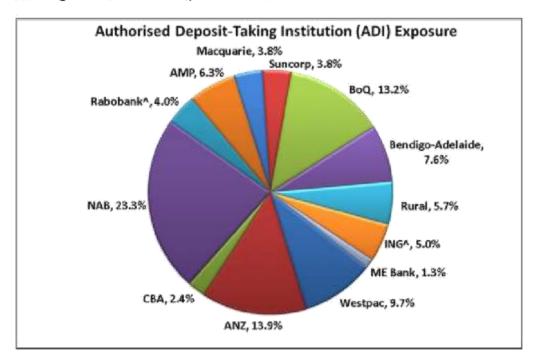
Investment Exposure

Council is slightly above capacity limits with ING, marginally by ~0.03M. This will be corrected upon the maturity of investments in February. Council will continue to diversify the investment portfolio across the higher rated ADIs (A1 or higher).

| ADI | Exposure \$M | Rating | Policy Limit | Actual | Capacity |
|-----------------------|-----------------|--------|--------------|--------|----------|
| Westpac | \$7,70M | A1+ | 25.0% | 9.7% | \$12.13M |
| ANZ | \$11.00M | A1+ | 25.0% | 13.9% | \$8.83M |
| CBA | \$1.91M | A1+ | 25.0% | 2.4% | \$17.92M |
| NAB | \$18.50M | A1+ | 25.0% | 23.3% | \$1,33M |
| Rabobank ^a | \$3.20M | A1 | 5.0% | 4.0% | \$0.77M |
| AMP | \$5.00M | A1 | 15.0% | 6.3% | \$6.90M |
| Macquarie | \$3.00M | Al | 15.0% | 3,8% | \$8.90M |
| Suncorp | \$3.00M | A1 | 15.0% | 3.8% | \$8,90M |
| BoQ | \$10.50M | A1 | 15.0% | 13.2% | \$1.40M |
| Bendigo-Adelaide | \$6.00M | A2 | 10.0% | 7.6% | \$1.93M |
| Rural | \$4.50M | A2 | 10.0% | 5.7% | \$3.43M |
| ING^ | \$4.00M | A2 | 5.0% | 5.0% | -\$0.03M |
| ME Bank | \$1.00M | A2 | 10.0% | 1.3% | \$6.93M |
| Total | \$79.31M | | | 100.0% | |

^{*}Foreign subsidiary banks are limited to 5% of the total investment portfolio as per Council's investment policy.

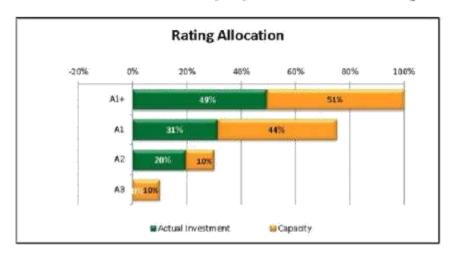
Apart from investments with the regional ADIs, the investment portfolio is predominately directed to the higher rated entities led by NAB and ANZ.



Camden Council: January 2015

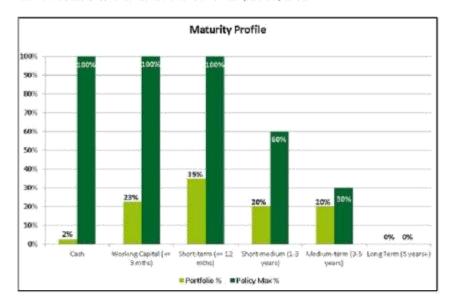
Credit Quality

A1+ (the domestic majors) and A1 (the higher rated regionals) rated ADIs are the largest share of Council's investments. There is still capacity to invest across the entire range of ADIs.



Term to Maturity

The portfolio remains adequately liquid with approximately 2% of investments at-call and around another 23% of assets maturing within 3 months. There is still substantial capacity to invest in terms greater than 1 year. In consultation with its investment advisors, Council has strategically diversified its investments across various maturities up to 5 years.



In the current low interest rate environment, as existing deposits mature, they will generally be reinvested at much lower rates than preceding years. A larger spread of maturities in medium-term assets would help income pressures over future financial years. This is becoming increasingly difficult with the RBA recommencing its easing cycle through further interest rate cuts.

Camden Council: January 2015

Page 3

2014-15 Budget

| Current Budget Rate | 3.50% |
|------------------------------------|--------------|
| Source of Funds Invested | |
| Section 94 Developer Contributions | \$36,707,700 |
| Restricted Grant Income | \$480,400 |
| Externally Restricted Reserves | \$8,765,000 |
| Internally Restricted Reserves | \$26,362,300 |
| General Fund | \$6,994,600 |
| Total Funds Invested | \$79,310,000 |

Council's investment portfolio has increased by \$810,000 since the December reporting period. The increase in investment funds relates to operating revenues received for Council's operations and services, and Section 94 cash receipts received for the January period.

| INTEREST RECEIVED DURING 2014/15 FINANCIAL YEAR | | | | | | |
|---|-----------|-------------|--------------------|------------------|--|--|
| | January | Cumulative | Projected Interest | *Original Budget | | |
| General Fund | \$139,175 | \$748,521 | \$1,101,100 | \$899,200 | | |
| Restricted | \$150,298 | \$1,022,351 | \$1,405,400 | \$871,900 | | |
| Total | \$289,473 | \$1,770,872 | \$2,506,500 | \$1,771,100 | | |

^{*}The Original Budget is reviewed on a quarterly basis as part of the Budget Process

Interest Summary

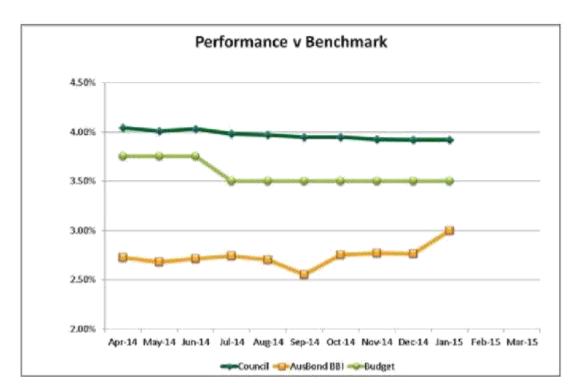
The portfolio's interest summary as at 31 January 2015 is as follows:

| NUMBER OF INVESTMENTS | 63 |
|---------------------------|------------|
| AVERAGE DAYS TO MATURITY | 531 |
| AVERAGE PERCENTAGE | 3.92% p.a. |
| WEIGHTED PORTFOLIO RETURN | 3.92% p.a. |
| CBA CALL ACCOUNT * | 2.50% p.a. |
| HIGHEST RATE | 5.10% p.a. |
| LOWEST RATE | 3.40% p.a. |
| BUDGET RATE | 3,50% p.a. |
| AVERAGE BBSW (30 Day) | 2.51% p.a. |
| AVERAGE BBSW (90 Day) | 2.70% p.a. |
| AVERAGE BBSW (180 Day) | 2.75% p.a. |
| AUSBOND BANK BILL INDEX | 3.00% p.a. |

^{*}Note: CBA call account is not included in the investment performance calculations

Camden Council: January 2015

Page 4



Outperformance over the benchmark AusBond Bank Bill Index continues to be attributed to the longer-dated deposits in the portfolio (particularly early investments placed above 4.5%). Recent deposits invested close to or above 4% will also contribute to outperformance over the current financial year. As existing deposits mature, performance will generally fall as deposits will be reinvested at much lower prevailing rates.

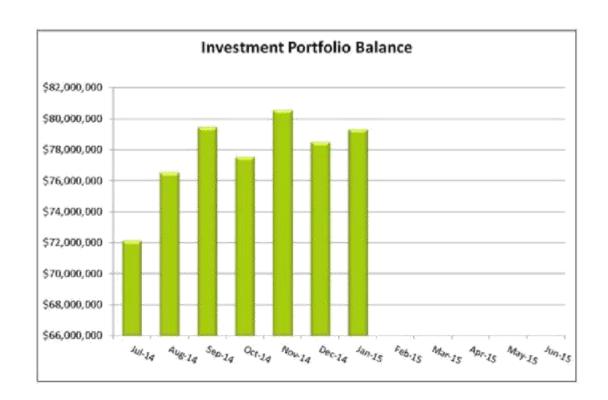
With the adoption of a longer term strategy, the FY15 budget return of 3.50% should be achieved. However with the RBA likely to cut interest rate again in the near future, FY16 budgets and beyond should be adjusted to reflect a longer period of low interest rates.

Appendix A - List of Investments

| Camden Council Investment Portfolio as at 31 January 2015 | | | | | | | | | |
|---|------|----------------|---------------|------------------|---------------|---------------------------------------|---------------------|--------------------------------------|--|
| Institution | type | Amount | interest Bate | Date townsted | Muturity Date | Original Term of Investment (days) | Days to Materity | Interest Accound as at 01/01/2015 | |
| NAE | 710 | \$500,000.00 | 4.50% | 7/02/2013 | 5/02/2015 | 728 | - 5 | \$22,130.14 | |
| Westpac | 70 | \$700,000.00 | 4.35% | 1/05/2013 | 1/05/2015 | 736 | 36 | \$23,025,23 | |
| Weetpac | TD | \$2,000,000.00 | 4.39% | 6/09/2013 | 14/05/3019 | 738 | 108 | 564.594.52 | |
| Westpac | 70 | 9580,000.00 | 4.35% | 13/05/2013 | 21/05/2015 | 734 | 110 | \$15,493.15 | |
| Westpac | 710 | \$590,000.00 | 4,55% | 19/05/2013 | 19/05/2016 | 1096 | 474 | \$16,205.48 | |
| BOQ | 750 | \$2,506,000.00 | 5.00% | 4/11/2013 | 1/11/2018 | 1923 | 1370 | \$30,479.45 | |
| 800 | TD | \$1,500,000.00 | 4.50% | 3/11/2019 | 2/11/2016 | 1091 | 641 | \$15,904.11 | |
| 80Q. | TD | \$1,000,000.00 | 5.10% | 25/11/2013 | 22/11/2018 | 1923 | 1391 | \$9,501.37 | |
| ING Bank | TD | \$1,000,000.00 | 4.63% | 28/11/2013 | 29/11/3017 | 3456 | 1027 | \$9,245.21 | |
| 800 | TD | \$1,000,000.00 | 4.65% | 26/11/2013 | 29/11/2017 | 1466 | 1027 | 58,636.39 | |
| 800. | TD | \$1,000,000.00 | 4.50% | 29/11/2013 | 24/11/2016 | 1093 | 663 | \$8,613.70 | |
| Macquarie Bank | TD | \$1,000,000.00 | 4.15% | 26/01/2014 | 20/01/2016 | 790 | 354 | 51,364.18 | |
| 80Q | 70 | \$5,000,000.00 | 4.65% | 27/02/2014 | 22/02/2018 | 1456 | 1118 | \$43,167.67 | |
| Rabobank . | TD | \$1,000,000.00 | 5,00% | 29/02/2014 | 29/02/2019 | 1026 | 1409 | \$46,301.37 | |
| Rabobank | TD | \$1,200,000.00 | 5.00% | 3/03/2014 | 6/03/2019 | 1829 | 1405 | \$55,068.49 | |
| Westpac | TD | \$1,500,000.00 | 4.55% | 15/05/2014 | 15/05/3019 | 1826 | 1565 | \$48,990.41 | |
| Westpac | 70 | \$1,500,000.00 | 4.58% | 21/05/2014 | 22/05/2019 | 1827 | 1572 | \$47,658.48 | |
| Bendigo Adelarde Bank | TD | \$2,500,000.00 | 4.05% | 22/05/2014 | 24/05/3017 | 1090 | 844 | 542,442.78 | |
| Bendigo Adelaide Bank | 710 | \$1,000,000.00 | 4.05% | 27/05/2014 | 31/05/3017 | 1100 | 951 | \$22,799,78 | |
| Bendigo Adelaide Bank | 70 | \$2,000,000.00 | 4.05% | 38/05/2014 | 31/95/3017 | 1097 | 854 | \$54,813.70 | |
| NAS. | 70 | \$2,000,000.00 | 4.00% | 5/06/2014 | 7/06/2017 | 1098 | 858 | \$92,623,92 | |
| NAS | 10 | \$1,506,000.00 | 3,62% | 3/07/2934 | 5/02/2015 | 25.7 | 5 | \$31,637.48 | |
| NAS | 70 | \$1,508,600.00 | 3,62% | 3/97/2614 | 11/02/2015 | 223 | 11. | \$31,697,40 | |
| If 85 Sank | 70 | \$2,000,000.00 | 3,59% | 18/07/2014 | 18/02/2015 | 223 | 19 | \$19,922.74 | |
| NAS | TD | \$1,000,000.00 | 3.61% | 23/07/2014 | 25/02/3015 | 217 | 25 | \$19,018,49 | |
| NAS | 70 | \$1,000,000.00 | 3.61% | 24/03/2014 | 4/93/2015 | 223 | 32 | \$10,909.59 | |
| ANZ | TD | \$1,006,000.00 | 3,60% | 31/07/3014 | 11/03/2015 | 223 | 35 | \$10,246.58 | |
| ANZ | TD | \$1,006,000.00 | 3.69% | 31/03/2014 | 18/03/2015 | 230 | 46 | \$18,246.58 | |
| Mecquarie Bank | 70 | \$1,000,000.00 | 4.00% | 31/07/2014 | 31/07/2017 | 1096 | 912 | 520,273.97 | |
| 800 | TD | 51.006.000.00 | 4.15% | 5/00/2014 | 1/10/2018 | 1457 | 1276 | \$20,465.75 | |
| NAS. | 70 | \$1,000,000.00 | 3.62% | 6/08/2014 | 25/03/2015 | 231 | 53 | 517,752.88 | |
| AMZ: | 70 | \$1,000,000.00 | 3.55% | 14/08/2014 | 3/04/2015 | 230 | 60 | \$16,634,51 | |
| MAS | 7D | \$1,506,000.00 | 3.60% | 28/08/2014 | 8/54/2015 | 232 | 67 | \$24,410.96 | |
| ANC | TD | \$2,506,660.00 | 3.55% | | 15/04/2015 | 236 | 74 | | |
| | | | | 22/08/2014 | | 238 | | \$33,706.85 | |
| MZ | TD | \$2,000,000.00 | 3,55% | 28/09/2014 | 22/04/2015 | - | 85. | \$30,539.79 | |
| NAE | TD | \$2,006,660,00 | 3.61% | 3/09/2014 | 29/04/2015 | 240 | . 105 | \$10,354.66 | |
| ANZ | 70 | 52,000,000.00 | 3.64% | 2/09/2014 | 2/09/2015 | 365 | 214 | \$39,316.71 | |
| NAS | TD | \$1,500,000.00 | 3.62% | 9/09/2014 | 6/05/2015 | 245 | 95 | \$22,401.78 | |
| ANC | 70 | \$1,006,000.00 | 3.64% | 18/09/2014 | 9/09/2015 | 364 | -221. | \$14,360.95 | |
| ANZ | TD | \$1,000,000.00 | 3,64% | 16/09/2014 | 16/09/2015 | 365 | 229 | \$13,752.19 | |
| NAS. | 70 | \$1,000,000.00 | 3.56% | 17/09/2014 | 36/05/3015 | 245 | 1.09 | \$13,362.19 | |
| Suncorp Metway | OT | \$1,000,000.00 | 3,50% | 1/10/2014 | 25/05/2015 | 238 | 116 | \$11,794.52 | |

Camden Council: January 2015

| institution | Type | Amount | Interest Bate | Date Invested | Materity Date: | Original Term of Investment (days) | Days In Materity | as at 31/01/2015 |
|-----------------------|--------------|-----------------|---------------|------------------|----------------|---------------------------------------|---------------------|------------------|
| NAAG: | 770 | \$1,000,000.00 | 3,58% | 8/10/2014 | 3/06/2015 | 238 | 123 | \$11,179.29 |
| NAB | 70 | \$1,006,000.00 | 3.51% | 23/10/2014 | 18/06/2015 | 235 | 139 | 29,808,37 |
| Suncorp Metway | 70 | \$1,609,690.00 | 3.45% | 29/10/2014 | 17/06/2015 | 232 | 137 | \$6,979.45 |
| Westpac | TID | \$1,000,000.00 | 3.45% | 29/10/2014 | 17/06/2015 | 201 | 197 | 58,979.45 |
| Suncorp Metway | 70 | \$1,000,000.00 | 3.58% | 3/11/2014 | 24/06/2015 | 229 | 144 | 58,246.58 |
| AMP . | CDT CDT | \$1,000,000.00 | 3.40% | 13/11/2014 | 13/08/2015 | 273 | 194 | \$7,452.05 |
| ME Bank: | 710 | \$1,000,000.00 | 3.55% | 28/11/2014 | 24/06/2015 | 226 | 3.64 | \$7,100.06 |
| Rural Bank | 700 | \$1,000,000.00 | 3.50% | 26/11/2014 | 17/06/2015 | 283 | 137 | 56,424.56 |
| AMP. | 70 | \$2,606,600.00 | 3,40% | 28/11/2014 | 19/08/2015 | 264 | 200 | \$12,109.59 |
| Rabobank | TD. | \$1,000,000.00 | 4.10% | 27/11/2014 | 27/11/2019 | 1826 | 1761 | \$7,403.70 |
| Pat Bank | 70 | \$1,000,000.00 | 3.59% | 27/11/2014 | 1/09/2018 | 216 | 151 | \$6,491.51 |
| Bendigo Adelaide Bank | CIT | \$1,508,090.00 | 4.25% | 28/11/2014 | 4/13/2019 | 1992 | 1760 | \$11,352.74 |
| AMP | 70 | \$1,000,000.00 | 3.40% | 4/12/2014 | 29/09/2015 | 267 | 209 | \$5,495.89 |
| 80Q | 70 | \$1,508,000.00 | 3.69% | 3/12/2014 | 8/07/2015 | 217 | 159 | \$0,876.71 |
| AMP | TD | \$1,000,000.00 | 3.40% | 11/12/2014 | 9/12/2015 | 363 | 312 | \$4,849.34 |
| NAG | 70 | \$1,500,000.00 | 4.00% | 16/12/2014 | 11/12/2019 | 1621 | 2775 | \$7,726.03 |
| Magguarie Bank | 70 | \$1,000,000.00 | 3,05% | 19/12/2014 | 19/12/2019 | 1826 | 1700 | \$4,641.10 |
| INIG Bank | TD | \$4,000,000.00 | 3,50% | 8/91/2015 | 15/07/2015 | 188 | 165 | \$2,901.37 |
| Rural Bartis | 70 | 52,009,690.00 | 3.79% | 9/01/2015 | 9/01/2018 | 1096 | 1074 | \$4,663.01 |
| Rural Bank | .70 | \$1,500,000.00 | 3.70% | 14/01/2015 | 15/01/2018 | 3097 | 3080 | \$2,796.99 |
| NAS- | 710 | \$500,000.00 | 3.45% | 28/01/2015 | 22/07/2019 | 3.78 | 172 | \$189.04 |
| I 10 Investments | 63 | \$77,400,000.00 | 3.92% | | | | | \$1,245,696.07 |
| CBA | Call Account | \$1,916,000.00 | 2.58% | | | | | |
| | | \$79,118,000.00 | | | | | | |



Camden Council: January 2015

Page 7

Appendix B - Ratings Definitions

Standard & Poor's Ratings Description

Standard & Poor's (S&P) is a professional organisation that provides analytical services. An S&P rating is an opinion of the general credit worthiness of an obligor with respect to particular debt security or other financial obligation – based on relevant risk factors.

Credit ratings are based, in varying degrees, on the following considerations:

- Likelihood of payment
- Nature and provisions of the obligation
- Protection afforded by, and relative position of, the obligation in the event of bankruptcy, reorganisation or other laws affecting creditors' rights
- The issue rating definitions are expressed in terms of default risk.

S&P Short-Term Obligation Ratings are:

- A-1: This is the highest short-term category used by S&P. The obligor's capacity to meet its financial commitment on the obligation is strong. Within this category, certain obligations are designated with a plus sign (+). This indicates that the obligor's capacity to meet its financial commitment on these obligations is extremely strong.
- A-2: A short-term obligation rated A-2 is somewhat more susceptible to the adverse changes in circumstances and economic conditions than obligations in higher rating categories. However the obligor's capacity to meet its financial commitment on the obligation is satisfactory.
- A-3: A short-term obligation rated A-3 exhibits adequate protection parameters. However, adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligor to meet its financial commitment on the obligation.

S&P Long-Term Obligations Ratings are:

- AAA: An obligation/obligor rated AAA has the highest rating assigned by S&P. The obligor's capacity to meet its financial commitment on the obligation is extremely strong.
- AA: An obligation/obligor rated AA differs from the highest rated obligations only in small degree. The obligor's capacity to meet its financial commitment on the obligations is very strong.
- A: An obligation/obligor rated A is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than obligations/obligors in higher rated categories. However the obligor's capacity to meet its financial commitment on the obligation is strong.
- BBB: A short-term obligation rated BBB exhibits adequate protection parameters. However, adverse economic conditions or changing circumstances are more likely to lead to a weakened capacity of the obligor to meet its financial commitment on the obligation.
- Unrated: Financial Institutions do not necessarily require a credit rating from the various ratings agencies such as Standard & Poor's and these institutions are classed as "Unrated". Most Credit Unions and Building societies fall into this category. These institutions nonetheless must adhere to the capital maintenance requirements of the Australian Prudential Regulatory Authority (APRA) in line with all authorised Deposit Taking Institutions (Banks, Building societies and Credit Unions).
- Plus (+) or Minus(-): The ratings from "AA" to "BBB" may be modified by the addition of a plus or minus sign to show relative standing within the major rating categories

Fitch and Moody's have similar classifications.

Camden Council: January 2015

Appendix C - Recently Invested ADIs

Rural Bank

Historically, the Bank was formed as Elders Rural Bank and received its banking licence in 2000. In August 2009, Elders Rural Bank Limited changed its name to Rural Bank Limited and, in December 2010, Rural Bank became a fully-owned subsidiary of the Bendigo and Adelaide Bank Group.

In December 2010, Bendigo and Adelaide Bank announced that it would increase its shareholding in Rural Bank from 60% to 100% for \$165m, or approximately 1.2 times book value. As such, Rural Bank takes on its parent's company's long-term credit rating of A- by S&P.

Over the years, the bank's business model has expanded, but its core business has not changed. They specialise in lending to the agricultural sector in rural and regional centres across the country. Rural Bank's products and services are now available at more than 400 locations nationally.

Financial Results

As at 30 June 2014, Rural Bank's Tier 1 Capital Ratio stood at 11.70% and it's Total Capital Ratio at 13.26%, well above Basel III minimum capital requirements.

At a group level, Bendigo-Adelaide Bank Ltd announced a statutory profit after tax of \$191.6 million for the 6 months ending 30 June 2014, an 6.0% decrease on the prior corresponding period. The cash earnings result is \$196.4 million for the 6 months ending 30 June 2014, a 5.7% increase on the prior corresponding period. Retail deposits stood at \$44.84 billion (up from \$42.65 billion in December 2013), an increase of 5.0%.

Rabobank Australia

With over 110 years of history, the Rabobank Group is a leading provider of financial services around the world and has a strong historical presence for the global food and agriculture industry. Headquartered in Utrecht, the Netherlands, Rabobank is a cooperative bank with over AUD\$926.4 billion in assets (€732 billion)¹, approximately 10 million clients, more than 59,000 employees, and a presence in 48 countries. Rabobank is one of the 30 largest financial institutions in the world based on Tier 1 Capital.

Rabobank established an office in Australia in 1990 and acquired the Primary Industry Bank of Australia (PIBA) operating in Australia and New Zealand in 1994. With headquarters in Sydney, Rabobank has 61 branches throughout Australia and 32 branches in New Zealand. As at December 2011, the Group employed more than 1,000 people in Australia and New Zealand, with more than half based in regional locations.

In early November, ratings agency Standard & Poor's downgraded the Dutch Rabobank group, and therefore Australia's long-term credit rating from AA- to A+ (short-term rating from A-1+ to A-1). Rabobank Australia itself remains financially solid with a Tier 1 Capital of 10.17% and Total Capital Ratio of 12.05% as at June 2014. The downgrade has been reflected in this months report.

Camden Council: January 2015

Page 10

As a comparison, CBA has approximately AUD\$750 billion in total assets and 45,000 employees

From May 2015, new Rabobank Australia deposits will not be guaranteed by the global group, but existing deposits will have their guarantee grandfathered.

Camden Council: January 2015

Page 11

ORD08



TREE MANAGEMENT POLICY

TREE MANAGEMENT POLICY

DIVISION: SUSTAINABLILITY

BRANCH: RECREATION AND SUSTAINABLILITY

PART 1 - INTRODUCTION

BACKGROUND

- 1.1 Trees are important elements that transform the amenity and aesthetics of the area, while providing environmental, cultural and economic benefits to the community. In the long term, trees create a sense of place and enhance the streetscape.
- 1.2 Some of the important environmental, social and economic benefits trees provide, include but not limited to:
 - a) Increased sense of wellbeing within Communities
 - b) Shade
 - c) Deflecting strong winds
 - d) Improving air quality by absorbing air pollutants
 - e) Reducing soil erosion and run-off
 - f) Habitat for local fauna
 - g) Softening the built environment
 - Reflecting natural and cultural values
- 1.3 Projected urban growth will have a transformative effect on the future shape and character of Camden. There are many competing pressures on available land to accommodate varied and affordable housing, service infrastructure and provision of a green amenity.
- 1.4 Placing a street tree in front of every residential lot is becoming increasingly difficult to achieve due to a combination of factors including reduced lot size, and narrow lot frontages. There is also less opportunity to establish upper canopy trees on private land making it even more important for trees to be installed on public land, it is a big challenge but one that can be done through good selection.
- 1.5 It is timely for Council to formally adopt a Tree Management Policy to ensure that the value Camden residents place on its trees is reflected through the use of tree species with known qualities and performance and that are relevant to our natural and cultural heritage and vision for how Camden will look in the future.

TREE MANAGEMENT POLICY Adopted by Council (DATE), Amended

Page 2 of 8

2. OBJECTIVE

- 2.1 The objective of this policy is to provide guidelines to ensure consistency in the management of tree assets and tree selection within the Camden Local Government Area (LGA).
- 2.2 To provide an indicative species palette suitable for planting in public and private open space within Camden LGA.
- 2.3 To ensure the species palette draws on our unique natural heritage and rich culturally historic landscapes and the experience and input of dedicated groups and individuals.
- 2.4 To identify plant species not suitable for use on public land and not recommended for planting on private land within the Camden LGA.
- 2.5 To promote the Tree Management Policy as a resource to assist Landscape Architects, Developers, Public Authorities (including Council) and Residents to make informed decisions about tree selection.
- 2.6 To update and supplement the species palette with new varieties that have proven characteristics and performance suited for use within Camden LGA.
- 2.7 To ensure that suitable trees are chosen for the intended location.
- 2.8 To ensure trees located on private land are managed in accordance with relevant legislation, namely Clause 5.9 of Camden Local Environmental Plan 2010 and Section B1.5 of Camden Development Control Plan 2011.
- 2.9 For Council to:
 - a) Manage, enhance and conserve the amenity of the streetscape and/or open space:
 - b) Acknowledge trees as important components of the urban/rural landscape;
 - Ensure public trees are managed to best practices;
 - d) Meet Council and Community expectations;
 - within the limitations of Council's resources (excluding emergency works/storm damage).

SCOPE

- 3.1 This policy applies to all departments within Council and is a principle source for tree species to be used within Camden LGA.
- 3.2 Council encourages stakeholders, land owners, landscape architects and developers to incorporate the species palette endorsed by Council, where tree planting is proposed for public and private open space.

TREE MANAGEMENT POLICY Adopted by Council (DATE), Amended

Page 3 of 8

- 3.3 The Tree Management Policy is intended for use by:
 - Camden Council employees and contractors as a guide for the provision and management of street trees and trees within parks and reserves;
 - b) Landowners and developers - To assist in the selection of tree species and understanding of Council's management of trees; and
 - The Community To foster better understanding of tree management. C)

DEFINITIONS

Community Includes residents, businesses, schools, Camden Council staff, and

visitors to the area;

Danger Potential for a tree's imminent failure and collapse in full or part,

posing an immediate risk of hazard to the safety of persons or

damage to property;

Hazard

The threat of danger to persons or property from a tree or tree part resulting from changes in the physical condition, growing environment, or existing physical attributes of a tree;

Public Open Space Open space in a public ownership that is usually accessible to the

public, eg. Parks, bushland reserves, cemeteries;

Public Tree A tree that is managed and owned by Council;

Tree Management Planned protection, conservation, maintenance and enhancement of

a population of trees;

Risk The random or potentially foreseeable probability that a hazard will

cause harm or damage;

Urban Forest A single or group of trees that stand within the urban environment.

TREE MANAGEMENT POLICY Adopted by Council (DATE), Amended

PART 2 - POLICY STATEMENT

GUIDELINES FOR TREE MANAGEMENT – PUBLIC LAND

- 5.1 This policy has been developed to establish the framework for the management and maintenance of trees in streets, parks and reserves within the Camden LGA.
- 5.2 Council is committed to managing and maintaining public trees in accordance with best practices to ensure public safety minimise nuisance and benefit of the community. Trees constitute an important element to the amenity of Camden and are a considerable asset.
- 5.3 Develop management principles for public trees.
- 5.4 Manage public trees in accordance with Council's Tree Management Strategy (Public Land) ie, removal, replacement, identification of additional planting locations, etc.
- 5.5 Ensure all public tree management and maintenance practices are carried out in a safe manner.
- 5.6 Educate the community on the environmental and social benefits of trees.
- 5.7 Consult with the community on large tree management projects that have a significant or direct impact on the community.
- 5.8 Manage public trees that are of significant historic, cultural, commemorative or aesthetic importance and those that define the character of an area.
- 5.9 Recognise and preserve canopy cover and corridors and vistas.
- 5.10 Protect and enhance habitat and wildlife corridors in conjunction with Councils management of natural areas.
- 5.11 The Land and Environment Court (LEC), has published a tree dispute principle in case Barker v Kyriakides 2007 LEC 292 which states:

For people who live in urban environments, it is appropriate to expect that some degree of house exterior and grounds maintenance will be required in order to appreciate and retain the aesthetic and environmental benefits of having trees in such an urban environment. In particular, it is reasonable to expect people living in such an environment might need to clean the gutters and the surrounds of their houses on a regular basis.

The dropping of leaves, flowers, fruit, seeds or small elements of deadwood by urban trees ordinarily will not provide the basis for ordering removal of or intervention with an urban tree.

Council adopts and applies this principle.

5.12 Council acknowledges that it is excluded from the Trees (Disputes between Neighbours) Act 2006 as per section 4(2)(a), however will manage and coordinate works on public land as outlined in Council's Tree Management Strategy (Public Land) to ensure the best outcome is achieved for the community.

TREE MANAGEMENT POLICY Adopted by Council (DATE); Amended

Page 5 of 8

5.13 Tree management is a way of mitigating potential risks to property and the community due to interference with below or above ground infrastructure and/or other assets such as buildings or services, trees require effective and coordinated management to maximise their benefits to the community and the environment against their risks.

6. GUIDELINES FOR TREE PRESERVATION

- 6.1 Trees or other vegetation located on private property within Camden Local Government Area are protected by legislation. Detail on Camden's tree preservation controls are prescribed under Clause 5.9 of Camden Local Environment Plan 2010.
- 6.2 A person must not ringbark, cut down, top, lop, remove, injure or wilfully destroy any tree or other vegetation without first obtaining:
 - (a) development consent, or
 - (b) a permit granted by the Council
- 6.3 A tree or vegetation is prescribed as being any tree, sapling or shrub which meets or exceeds one of the following:
 - (a) is 3 metres or more in height;
 - (b) has a circumference of 300mm (100mm diameter) or more at a height of 1 metre above natural ground surface; or
 - (c) has a branch span of 3 metres or more...
- 6.4 Some exemptions apply and are détailed under Section B1.5 of Camden Development Control Plan 2011
- 6.5 These controls are in place to provide criteria for permitting removal and appropriate ongoing management of prescribed trees and vegetation, establish exemptions that may apply under certain circumstances, ensure that stakeholders are notified where proposals involving tree removal are likely to impact on local amenity and ensure where appropriate tree removals are offset by replacement planting so that overtime there is no net loss of Camden's biomass.
- 6.6 Enquires concerning Tree Preservation can be directed to Council's Vegetation Management Officer

7. GUIDELINES FOR TREE SELECTION

- 7.1 The Tree Management Policy shall be used as the principle source for tree species to be used in Camden LGA.
- 7.2 Council encourages stakeholders, land owners, landscape architects and developers to incorporate the species espoused in the 'Tree and Landscape Species List' where tree planting is proposed for public and private open space.
- 7.3 The species will be selected for their suitability for specific application such as street trees or for open space.

TREE MANAGEMENT POLICY Adopted by Council (DATE), Amended

Page 6 of 8

- 7.4 Council will not approve the planting of street trees or tree planting on public land using tree species identified as not being suitable and will discourage private land owners from planting unsuitable trees.
- 7.5 The onus will be on the proponent to demonstrate that an alternate species can reliably perform within known constraints associated with the proposed use or intended location.
- 7.6 Council takes a whole of life approach to tree management and understands that trees need room to grow, will require formative pruning when young, that they may cause superficial damage to hard structures that have shorter lifespans like footpaths and guttering and that for many decades will not require any maintenance and then at some distant point in the future will need to be pruned or removed to allow for succession planting.

8. REVIEW

- 8.1 This policy is to be reviewed every four (4) years by Council to ensure it aligns with Camden Council's vision and strategies.
- 8.2 Appendices to this policy including the 'Tree and Landscape Species List' will be reviewed on a regular basis and updated accordingly. All updates will be forwarded to Council's Executive Leadership Group (ELG) for approval and adoption.

APPENDICES

- A. Tree Management Tree and Landscape Species List;
- B. Tree Management History of Camden Trees and Landscape.

RELEVANT LEGISLATION:

- a) Environment and Planning Assessment Act 1979
- b) Local Government Act 1993
- c) Environment Protection and Biodiversity Conservation Act 1999
- d) National Parks and Wildlife Ace 1974
- e) Roads Act 1993

RELATED POLICIES AND PROCEDURES:

- a) Camden 2040
- b) Camden Council Local Environmental Plan (LEP) 2010
- c) Camden Council Development Control Plan (DCP) 2011

TREE MANAGEMENT POLICY Adopted by Council (DATE); Amended

Page 7 of 8

- d) Tree Management Strategy (Public Land)
- e) Local Biodiversity Strategy for Camden LGA
- f) Sydney Region Growth Centres State Environmental Planning Policy
- g) Camden Growth Centre Precincts Development Control Plan 2013
- h) Oran Park and Turner Road Development Control Plan

RESPONSIBLE OFFICER: Director Community Infrastructure

APPROVALS Council

NEXT REVIEW DATE: February 2017

RECORD KEEPING NOTES:

CONFIDENTALITY/PRIVACY REQUIREMENTS: List is available to the public and where available.



TREE MANAGEMENT POLICY Adopted by Council (DATE); Amended

Page 8 of 8



APPENDIX A Tree and Landscape Species List

(DRAFT)

TABLE OF CONTENTS

| RECOGNISED TREE SPECIES | | 1 |
|--|------------|---|
| NEW STREET TREE PLANTING | | 2 |
| REPLACEMENT PLANTING | | 5 |
| OPENS SPACE PLANTING | | 7 |
| TREES SUITABLE UNDER POWERLINES | | 9 |
| LANDSCAPE SPECIES OTHER THAN TREES | 1 | 1 |
| SALT TOLERANT TREES, SHRUBS AND GROUND | O COVERS14 | 4 |
| NOT ACCEPTABLE SPECIES FOR USE ON PUBL | | |
| | 11 | 5 |

RECOGNISED TREE SPECIES

Trees and vegetation contribute to local amenity and help make our urban environment liveable by ameliorating climatic extremes, improving air quality, providing habitat, reducing erosion and salinity. Future development in the Camden LGA will place significant pressure on existing trees and space for new trees as available land becomes increasingly scarce. This subsection aims to prevent unnecessary tree and vegetation removal and poor tree and vegetation management.

This list is to provide an indicative species palette suitable for planting in public and private open space within Camden Local Government Area (LGA). This list is not limited to those recorded and should an alternative species be identified, the species must be suitable for the intended location and be approved by Councils officers.

The selection of street trees should have regard to the following but not limited to:

- Utilities (Power/Gas/Water/Sewer/etc);
- Street lighting;
- Easements;
- Driveways and bus stops;
- Pedestrian crossings;
- 6. House frontages and set backs'
- Lateral spread of subject species'
- 8. Road reserve widths and constraints;
- Waste service collection
- 10. Vehicle line of sight; and
- Cultural and heritage amenity.

Note: The heights and widths listed should be used as a guide and may differ in different situations.

NEW STREET TREE PLANTING

List Objective: All new street trees planted within Camden LGA are confined to the following list of tree species.

Application: Street tree selection is contingent upon potential site constraints. Not all trees listed below will be suitable for every situation. Where a variation to the list is proposed the onus will be on the proponent to demonstrate that an alternate species can reliably perform within known constraints associated with the proposed use and location.

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|--|----------------------------|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Acer buergeranum | Trident Maple | E | D | 6m | 6m |
| Acer negundo 'Sensation' | Box Elder Maple | E | D | 9m | 6m |
| Acer palmatum 'Senkaki' | Coral Bark Maple | E | D | 6m | 5m |
| Acer rubrum 'October Glory' | Red Maple | E | D | 12m | 9m |
| Acmena smithii 'Red Head' | Red Head Acmena | N | E | 6m | 2m |
| Angophora hispida | Dwarf Apple | N | E | 7m | 5m |
| Brachychiton populneus x acerifolius 'Jerilderie Red' | Jerilderie Red | N | | 8m | 5m |
| Brachychiton populneus | Kurrajong | N* | E | 12m | 6m |
| Brachychiton populneus 'Bella Pink' | Bella Pink | N | E | 9m | 4m |
| Brachychiton rupestris | Bottle Tree | N | E | 12m | 7m |
| Buckinghamia celsissima | Ivory Curl Flower | N | E | 7m | 5m |
| Calodendron capense | Cape Chestnut | E | E | 10m | 8m |
| Cercis canadensis 'Forest Pansy' | Canadian Redbud | E | D | 5m | 5m |
| Cercis chinensis 'Avondale' | Chinese Redbud | E | D | 3m | 2m |
| Ceretopetalum gummiferum | NSW Xmas Bush | N | E | 5m | 3m |
| Corymbia citriodora 'Scentuous' | Lemon Scented Gum | N | E | 7m | 4m |
| Corymbia ficifolia cvs | Dwarf grafted varieties | N | E | 5m | 4m |
| Cupaniopsis anarcardiodes | Tuckeroo | N | E | 8m | 6m |
| Elaeocarpus eumundii | Smoth-leaved Quandong | N | E | 7m | 4m |
| Elaeocarpus reticulatus | Blue Berry Ash | N | E | 8m | 4m |
| Fraxinus griffithii | Evergreen Ash | E | E | 7m | 6m |
| Fraxinus pennsylvanica 'Cimmzam' | Cimmaron | E | D | 13m | 8m |
| Fraxinus pennsylvanica 'Urbanite' | Urbanite | E | D | 11m | 8m |
| Ginko biloba 'Princeton | narrow form Ginko | E | D | 11m | 5m |

APPENDIX A - Tree and Landscape Species List

Page | 2

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|---|--------------------------------------|---------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Sentry' | | | 1000 | | |
| Glochidion ferdinandi | Cheese Tree | N | E | 8m | 6m |
| Gordonia axillaris | Poached Egg Camellia | E | E | 6m | 5m |
| Hymenosporum flavum | Native Frangipani | N | E | 8m | 5m |
| Lagerstroemia species | Crepe Myrtle | E | D | 7m | 5m |
| Lirodendron tulipifera | Tulip Tree | E | D | 12m | 8m |
| Lirodendron tulipifera 'Fastigiatum' | Fastigiate Form of Tulip Tree | E | D | 12m | 5m |
| Liquidambar styraciflua | Liquidambar | E | D | 18m | 12m |
| Liquidambar styraciflua 'Oakville Highlight' | Liquidambar Oakville Highlight | E | D | 15m | 4m |
| Lophostemon confertus | Brush Box | N | E | 15m | 10m |
| Magnolia grandiflora 'Exmouth' | Evergreen Magnolia 'Exmouth' | E | D&E | 8m | 6m |
| Magnolia grandiflora 'Kay Parris' | Dwarf Evergreen perfumed Magnolia | E | D&E | 4m | 3m |
| Magnolia grandiflora 'Little Gem' | Dwarf Evergreen Magnolia | E | D&E | 6m | 3m |
| Magnolia grandiflora 'Teddy Bear' | Dwarf Evergreen Magnolia | E | E | 4m | 3m |
| Magnolia x soulangeana | Tulip Magnolia | E | D | 7m | 4m |
| Malus floribunda | Japenese Crab Apple | E | D | 5m | 5m |
| Malus ioensis 'Plena' | Crab Apple | E | D | 6m | 4m |
| Malus species | Crab Apple | E | D | 6m | 5m |
| Melaleuca decora | White Cloud Tree | N | E | 6m | 3m |
| Melaleuca linariifolia | Snow In Summer | N | E | 7m | 5m |
| Melaleuca styphelioides | Prickly Paperbark | N | E | 8m | 5m |
| Nyssa sylvatica | Black Tupelo | E | D | 11m | 6m |
| Nyssa sylvatica 'Autumn Cascade' | Weeping Blackgum | E | D | 4m | 3m |
| Parrotia persica | Persian Witch Hazel | E | D | 7m | 5m |
| Pistacia chinensis | Pistacia Nut Tree | E | D | 8m | 6m |
| Prunus cerasifera 'Oakville Crimson Spire' | Flowering Plum | E | D | 6m | 2m |
| Prunus cerasifera 'nigra' | Flowering Plum | E | D | 5m | 4m |
| Prunus x blireana | Purple-leafed Plum | E | D | 4m | 4m |
| Prunus species | Flowering Plum | E | D | 6m | 4m |
| Pyrus betulaefolia 'Southworth Dancer' | Flowering Pear | E | D | 7m | 4m |
| Pyrus calleryana 'Aristocrat' | Flowering Pear | E | D | 11m | 7m |
| Pyrus calleryana 'Bradford' | Bradford Pear | E | D | 12m | 9m |
| Pyrus calleryana 'Capital' | Flowering Pear | E | D | 11m | 3m |

APPENDIX A - Tree and Landscape Species List

Page | 3

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|--|-----------------------------------|---------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Pyrus calleryana 'Chanticleer' | Flowering Pear | E | D | 11m | 6m |
| Pyrus calleryana 'Edgedell' | Edgedell Pear | E | D | 8m | 6m |
| Quercus palustris | Pin Oak | E | D | 15m | 10m |
| Quercus palustris 'Pringreen' | Narrow Green Pillar | E | D | 14m | 3m |
| Quercus robur | English Oak | E | D | 11m | 11m |
| Quercus robur 'Fastigiata' | Fastigiate Form of English Oak | E | D | 13m | 3m |
| Syzygium australe 'Pinnicle' | Narrow tall Syzygium | N | E | 8m | 6m |
| Syzygium paniculatum | Brush Cherry | N | E | 8m | 6m |
| Syzygium smithii 'Sublime' | Lilly Pilly | N | E | 5m | 3m |
| Tristaniopsis laurina | Water Gum | N | E | 9m | 7m |
| Tristaniopsis laurina 'Luscious' | Water Gum | N | E | 9m | 7m |
| Ulmus americana 'Princeton' | Princeton Elm | E | D | 15m | 10m |
| Ulmus glabra 'Lutescens' | Golden Elm | E | D | 10m | 12m |
| Waterhousea floribunda | Weeping Lilly Pilly | N | E | 10m | 8m |
| Waterhousea floribunda 'Green Avenue' | Waterhousea 'Green Avenue' | N | E | 10m | 8m |
| Zelkova serrata | Zelkova | E | D | 9m | 7m |
| Zelkova serrata 'Green Vase' | Wine Glass tree | E | D | 9m | 6m |
| Zelkova serrata 'Mushashino' | Fastigiate form Zelkova | E | D | 10m | 6m |
| Zelkova serrata 'Golden Flame' | Zelkova Golden Flame | E | D | 10m | 9m |

REPLACEMENT PLANTING

List Objective: To list trees species for the replacement or infill planting in existing streetscapes to maintain continuity.

Application: Council's Public Tree Management Officer has responsibility to assess and determine matters concerning replacement or infill street tree planting. Not all trees listed below will be suitable for every situation.

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|------------------------------------|----------------------------|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Acer buergerianum | Trident Maple | E | D | 6m | 6m |
| Angophora hispida | Dwarf Apple | N | E | 7m | 7m |
| Backhousia citriodora | Lemon-scented Myrtle | N | E | 6m | 4m |
| Backhousia myrtifolia | Cinnamon Myrtle | N* | E | 5m | 2m |
| Buckinghamia celsissima | Ivory Curl Flower | N | E | 7m | 5m |
| Callistemon salignus | White Bottlebrush | N* | E | 9m | 5m |
| Callistemon viminalis | Weeping Bottlebrush | N | E | 8m | 5m |
| Calodendron capense | Cape Chestnut | E | E | 10m | 8m |
| Corymbia ficifolia | Dwarf grafted varieties | N | E | 5m | 4m |
| Corymbia maculata | Spotted Gum | N* | E | 20m | 15m |
| Corymbia citriodora | Lemon-scented Gum | N | E | 20m | 18m |
| Corymbia citriodora 'Scentuous' | Lemon-scented Gum | N | E | 7m | 4m |
| Cupaniopsis anarcardioides | Tuckeroo | N | E | 8m | 6m |
| Dais cotinifolia | PomPom Tree | E | E | 4m | 4m |
| Elaeocarpus eumundii | Smoth-leaved Quandong | N | E | 7m | 4m |
| Elaeocarpus reticulatus | Blue Berry Ash | N | E | 8m | 4m |
| Flindersia australis | Australian Teak | N | E | 20m | 18m |
| Fraxinus griffithii | Flowering Ash | E | E | 7m | 6m |
| Gordonia axillaris | Fried Egg Plant | E | E | 6m | 5m |
| Harpullia pendula | Tulipwood | N | E | 9m | 5m |
| Hymenosporum flavum | Native Frangipani | N | E | 8m | 5m |
| Jacaranda mimosifolia | Jacaranda | E | D | 12m | 10m |
| Lagerstroemia species | Crepe Myrtle | E | D | 7m | 5m |
| Liquidambar styraciflua | Liquid Amber | E | D | 15m | 12m |

APPENDIX A - Tree and Landscape Species List

Page | 5

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|-------------------------------------|--|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Lirodendron tulipefera | Tulip Tree | E | D | 12m | 5m |
| Lophostemon confertus | Brush Box | N | E | 15m | 12m |
| Magnolia grandiflora Exmouth | Magnolia Exmouth | E | D&E | 8m | 6m |
| Malus Species | Flowering Ornamental Fruit Varieties | E | D | 6m | 5m |
| Nyssa sylvatica | Black Tupelo | E | D | 11m | 6m |
| Pistacia chinensis | Chinese Pistachio | E | D | 8m | 6m |
| Platanus orientalis 'insularis' | Autumn Glory Plane | E | D | 15m | 10m |
| Platanus orientalis 'digitata' | Cut Leaf Plane Tree | E | D | 15m | 10m |
| Populus alba | Grey Poplar | E | D | 15m | 8m |
| Populus nigra 'Italica' | Fastigiate Lombardy Poplar | E | D | 20m | 4m |
| Prunus Species | Flowering Ornamental Varieties | E | D | 6m | 4m |
| Pyrus nivalis | Snow Pear | E | D | 8m | 6m |
| Pyrus calleryanan cvs | Flowering Ornamental Varieties | E | D | 12m | 9m |
| Pyrus ussuriensis | Manchurian Pear | E | D | 9m | 6m |
| Quercus palustris | Pin Oak | E | D | 15m | 10m |
| Quercus palustris 'Pringreen' | Narrow Green Pillar | E | D | 14m | 3m |
| Sapium sebiferum | Chinese Tallowwood | E | D | 8m | 8m |
| Syzygium paniculatum | Bush Cherry | N | E | 8m | 6 |
| Syzygium smithii | Lilly Pilly | N | E | 10m | 8m |
| Tilia cordata | Small-Leaved Lime | E | D | 12m | 8m |
| Tristaniopsis laurina | Water Gum | N | E | 9m | 7m |
| Tristaniopsis laurina 'Luscious' | Water Gum | N | E | 9m | 7m |
| Ulmus americana 'Princeton' | Princeton Elm | E | D | 15m | 10m |
| Ulmus glabra 'lutescens' | Golden Elm | E | D | 10m | 12m |
| Ulmus parvifolia | Chinese Elm | E | D | 12m | 10m |
| Waterhousea floribunda | Weeping Lilly Pilly | N | E | 10m | 8m |
| Zelkova serrata | Zelkova | E | D | 10m | 4m |

^{*} Found in Cumberland Plain Woodland

APPENDIX A - Tree and Landscape Species List

OPEN SPACE PLANTING

List Objective: To provide a broad palate of large and unique trees that have an association with Camden's natural, cultural and commemorative history.

Application: The trees listed under open space are generally suitable to large unrestricted sites where large trees can grow as either single specimen trees or in groups to establish urban forests.

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|-------------------------|------------------------------|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Agathis robusta | Kauri Pine | N | E | 18m | 12m |
| Angophora costata | Sydney Red Gum | N | E | 15m | 12m |
| Angophora floribunda | Rough Barked Apple | N* | E | 18m | 15m |
| Angophora subvelutina | Broad Leaf Apple | N* | E | 18m | 14m |
| Araucaria araucana | Monkey Puzzle Tree | N | E | 20m | 15m |
| Araucaria bidwilli | Bunya Bunya Pine | N | E | 30m | 15m |
| Araucaria cunninghamii | Hoop Pine | N | E | 25m | 15m |
| Brachychiton acerifolis | Illawarra Flame Tree | N | D | 15m | 10m |
| Brachychiton discolour | Lacebark Kurragong | N | E | 15m | 10m |
| Caloedendron capense | Cape Chestnut | E | E | 10m | 10m |
| Carya illinoinensis | Pecan | E | D | 25m | 18m |
| Cedrus atlantica | Atlas Cedar | E | E | 18m | 12m |
| Cedrus deodara | Deodar Cedar | E | E | 25m | 18m |
| Corymbia citriodora | Lemon-Scented Gum | N | E | 20m | 18m |
| Corymbia ficifolia cvs | Flower Gum | N | E | 5m | 4m |
| Corymbia maculata | Spotted Gum | N* | E | 20m | 15m |
| Cupressus funebris | Funeral Cypress | E | E | 15m | 8m |
| Eucalyptus amplifolia | Cabbage Gum | N* | E | 25m | 15m |
| Eucalyptus bauerana | Blue Box | N* | E | 20m | 10m |
| Eucalyptus benthamii | Camden White Gum | N* | E | 25m | 12m |
| Eucalyptus crebra | Narrow Leaf Red Iron Bark | N* | E | 18m | 12m |
| Eucalyptus fibrosa | Broad Leaf Red | N | E | 18m | 12m |

APPENDIX A - Tree and Landscape Species List

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|--------------------------|--------------------------------------|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| | Iron Bark | | | | |
| Eucalyptus microcorys | Tallow Wood | N | E | 25m | 15m |
| Eucalyptus sideroxylon | Red Ironbark | N* | E | 15m | 12m |
| Eucalyptus viminalis | Ribbon Gum | N* | E | 30m | 18m |
| Ficus macrophylla | Moreton Bay Fig | N | E | 20m | 25m |
| Ficus rubiginosa | Port Jackson Fig | N | E | 18m | 15m |
| Flindersia australis | Australian Teak | N | E | 20m | 18m |
| Ginkgo biloba | Maidenhair Tree | E | D | 11m | 5m |
| Glochidion ferdinandi | Cheese Tree | N | E | 7m | 5m |
| Jacaranda mimosifolia | Jacaranda | E | D | 12m | 10m |
| Jubaea chilensis | Chilean Wine Palm | E | E | 15m | 8m |
| Liriodendron tulipifera | Tulip Tree | E | D O | 12m | 5m |
| Livistona australis | Cabbage Palm | N | E | 15m | 8m |
| Macadamia integrifolia | Macadamia Nut Tree | N | E | 10m | 6m |
| Magnolia denudata | Yulan Magnolia | E | D | 7m | 8m |
| Magnolia grandiflora | Bull Bay Tree | E | E | 15m | 12m |
| Malus Species | Flowering Ornamental Varieties | E | D | 4m | 3m |
| Phoenix canariensis | Canary Island Date Palm | E | E | 12m | 8m |
| Pinus pinea | Italian Stone Pine | E | E | 15m | 20m |
| Podocarpus elatus | Illawarra Plum | N | E | 15m | 12m |
| Quercus coccinea | Scarlet Oak | E | D | 12m | 8m |
| Quercus palustris | Pin Oak | E | D | 15m | 10m |
| Quercus robur | English Oak | E | D | 11m | 11m |
| Syzygium luehmannii | Small Leaf Water Gum | N | E | 8m | 6m |
| Toona ciliata | Red Cedar | N | D | 15m | 10m |
| Ulmus glabra 'Lutescens' | Golden Elm | E | D | 10m | 12m |
| Ulmus parvifolia | Chinese Elm | E | D | 12m | 10m |
| Washington robusta | Mexican Fan Palm | E | E | 18m | 8m |
| Zelkova serrata | Zelkova | E | D | 12m | 10m |

^{*} Found in Cumberland Plain Woodland

TREES SUITABLE UNDER POWERLINES

List Objective: To provide a list of trees that can successfully grow under power lines within acceptable utility clearance.

Application: Council's Public Tree Management Officer has responsibility to assess and determine matters concerning tree planting under power lines.

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|-------------------------------------|--|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Acer palmatum 'Senkaki' | Coral Bark Maple | E | D | 6m | 5m |
| Acmena smithii 'Red Head' | Red Head Acmena | N | E | 6m | 2m |
| Angophora hispida | Dwarf Apple | N | E | 7m | 5m |
| Buckinghamia celsissima | Ivory Curl Flower | N | E | 7m | 5m |
| Cercis canadensis 'Forest Pansy' | Canadian Redbud | E | D | 5m | 5m |
| Ceretopetalum gummiferum | NSW Xmas Bush | N | E | 5m | 3m |
| Corymbia ficifolia | Dwarf grafted varieties | N | E | 5m | 4m |
| Dais cotinifolia | PomPom Tree | E | E | 4m | 4m |
| Elaeocarpus reticulatus | Blue Berry Ash | N | E | 8m | 4m |
| Fraxinus griffithii | Evergreen Ash | E | E | 7m | 6m |
| Gordonia axillaris | Poached Egg Camellia | E | E | 6m | 5m |
| Lagerstroemia species | Crepe Myrtle | E | D | 7m | 5m |
| Laurus nobilis | Bay Laurel | E | E | 4m | 3m |
| Magnolia grandiflora 'Kay Parris | Dwarf Evergreen perfumed Magnolia | E | D&E | 4m | 3m |
| Magnolia grandiflora 'Little Gem | Dwarf Evergreen Magnolia | E | D&E | 6m | 3m |
| Malus Species | Flowering Ornamental Fruit Varieties | E | D | 6m | 5m |
| Melaleuca decora | White Cloud Tree | N | E | 6m | 3m |
| Melaleuca linarifolia | Snow In Summer | N | E | 7m | 5m |
| Melaleuca styphelioides | Prickly Paperbark | N | E | 8m | 5m |
| Nyssa sylvatica 'Autumn Cascade' | Weeping Blackgum | E | D | 4m | 3m |
| Prunus species | Flowering Ornamental Fruit Varieties | E | D | 6m | 4m |

APPENDIX A - Tree and Landscape Species List

| Botanical Name | Common Name | Origin | Туре | Height | Width |
|---|-------------------------|--------------------------|--------------------------------------|--------------|--------------|
| | | Native (N) Exotic (E) | Deciduous (D) Evergreen (E) | In Metres | In Metres |
| Pyrus betulaefolia 'Southworth Dancer' | Flowering Pear | E | D | 7m | 4m |
| Pyrus calleryana 'Edgedell' | Flowering Pear | E | D | 8m | 6m |
| Syzygium australe 'Pinnicle' | Narrow tall Syzygium | N | E | 8m | 6m |



LANDSCAPE SPECIES OTHER THAN TREES

List Objective: To provide a general list of Shrubs and Ground Covers and Climbers that are suited to a range of Landscape applications within Camden

Application: Unrestricted. Specialist advice is required when making selection. Where a plant name refers to "varieties" or "Spp" this means there are many cultivars or special.

| Botanical Name | Common Name |
|---|--------------------------|
| Document Humo | |
| Hedges | |
| Buxus varieties | Buxus |
| Brunfelsia varieties | Yesterday Today Tomorrow |
| Camellia sasanqua varieties | Camellia |
| Loropetalum chinensis varieties | Chinese fringe flower |
| Luculia grandiflora | White Luculia |
| Luculia pinceana | Pink Spice |
| Michelia figo | Port Wine Magnolia |
| Michelia yunnanensis | Scented Pearl Magnolia |
| Murraya varieties | Orange Jasmine |
| Nandina varieties | Sacred Bamboo |
| Photonia x fraseri 'Little Red Robin' | Photinia |
| Viburnum odoralissimum | Sweet Viburnun |
| Shrubs | |
| Acmena varieties | Lilliy Pilly |
| Banksia spp | Banksia |
| Brunfelsia - grandifolia/maliformis/pauciflora/dwarf varieties | Yesterday Today Tomorrow |
| Callistemon spp | Bottle Brush |
| Cordyline fruiticosa | Cordyline |
| Crinum pedunculatum | Crinum Lilly |
| Dodonaea varieties | Hopbush |
| Doryanthes excelsa | Gymea lily |
| Eremophila varieties | Emu Bush |
| Erica varieties | Winter heath |
| Corymbia ficifolia cvs. | Flower Gum |
| Gordonia axillaris | Fried Egg Plant |
| Grevillea shrubs – eg 'Spinebill' | Grevillea |
| Ixora chinensis | Prince of Orange |
| Indigofera australis | Australian Indigo |
| Leptospermum species | Tea Tree |

APPENDIX A - Tree and Landscape Species List

| Botanical Name | Common Name |
|--|-------------------------|
| | |
| Loropetalum chinensis | Chinese fringe flower |
| Luculia grandaflora | White Luculia |
| Luculia pinceana | Pink Spice |
| Magnolia grandifolia 'Little Gem' | Magnolia |
| Magnolia stellata | Star Magnolia |
| Melaleuca 'Revolution Gold' | Revolution Gold |
| Michelia figo | Port Wine Magnolia |
| Michelia Yunnanensis | Scented Pearl Magnolia |
| Myoporum montanum | Western Boobialla |
| Photonia 'Red Robin' | Photonia |
| Pieris japonica | Japanese pieris |
| Viburnum varieties, eg odoralissimum | Sweet Vibumun |
| Syzygium spp. | Lilliy Pilly |
| | |
| Climbers | |
| Clematis aristate | Old Man's Beard |
| Gelsemium sempervirens | Carolina Jasmine |
| Jasminum spp. | Jasmine |
| Hardenbergia violacea | Native Sarsoparilla |
| Kennedia rubicunda | Dusky Coral Pea |
| Mandevilla spp | Mandevilla |
| Pandorea jasminoides | Bower of Beauty |
| Trachelospermum jasminoides | Star Jasmine |
| | |
| Ground Covers | |
| Acacia cognate eg 'Mini Cog' & 'Limelight' | Wattle |
| Anigozanthos "Bush Gems - varieties,eg Bush Haze, Bush Ranger | Kangaroo Paw |
| Dianella caerulea | Blue Flax Lily |
| Dichondra repens | Kidney Grass |
| Convolvulus mauritanicus | Ground Blue-convolvulus |
| Goodenia hederacea | Goodenia |
| Hardenbergia violacea | Native Sarsoparilla |
| Kniphofia "Maid of Orleans" | Torch Flower |
| Melaleuca pentagona 'Little Penta' | Honey Myrtle |
| Myoporum parvifolium | Creeping boobialla |
| Plectranthus parviflorus | Cockspur Flower |
| Rhodanthe anthemoides | Rhodanthe |
| Scaevola aemula | Fan-flower |
| Sedum sempervirens | Hens and Chicks |
| Herbs | |
| Dianella spp | Flax Lilly |
| | |

APPENDIX A - Tree and Landscape Species List

| Botanical Name | Common Name |
|---|-----------------|
| | |
| Eremophila debilis (syn. Myoporum debile) | Myoporum |
| Lomandra spp (eg Tanika or Nyalla) | Basket Grass |
| Plectranthus parvifolius | Cockspur Flower |
| Pennisetum alopecureoides | Fountain Grass |
| Scaevola albida | Fan-flower |
| | |
| Grasses | |
| Carex appressa | Tall Sedge |
| Danthonia racemosa | Wallaby Grass |
| Dianella varieties Imperata cylindrical | Flax Lilly |
| Lomandra varieties incl 'Tanika' 'Nyalla' etc | Basket Grass |
| Sorghum leiocladum | Wild Sorghum |
| Themeda australis | Kangaroo Grass |

SALT TOLERANT TREES, SHRUBS AND GROUND COVERS

List Objective: To provide a list of trees, shrubs and groundcovers with known performance in saline conditions

Application: Specialist advice is required when determining site salinity and which of species are suitable.

| Botanical Name | Common Name | |
|---------------------------|------------------------|--|
| Trees | | |
| Angophora subvelutina | Broad Leaf Apple | |
| Cupaniopsis anarcardiodes | Tuckeroo | |
| Eucalyptus amplifolia | Cabbage Gum | |
| Eucalyptus fibrosa | Broad Leaf Ironbark | |
| Eucalyptus tereticomis | Forest Red Gum | |
| Eucalyptus moluccana | Grey Box | |
| Casuarina glauca | Swamp Oak | |
| Casuarina cunninghamiana | River Oak | |
| Melaleuca decora | White Cloud Tree | |
| Melaleuca linariifolia | Snow storm in Summer | |
| Melaleuca styphelioides | Prickly leaf Paperbark | |
| Metrosideros excelsa | NZ Christmas Tree | |
| Shrubs | | |
| Banksia ericifolia | Heath Banksia | |
| Banksia speciosa | Showy Banksia | |
| Banksia spinulosa | Hairpin Banksia | |
| Indigofera australis | Australian Indigo | |
| Melaleuca thymifolia | Thyme Honey Myrtle | |
| Melaleuca nodosa | Ball Honey Myrtle | |
| Myoporum floribundum | Boobialla | |
| | | |
| Ground Covers | | |
| Hardenbergia violacea | Native Sarsoparilla | |
| Myoporum parvifolium | Creeping Boobiala | |
| Cynodon dactylon | Bermuda Grass | |

NOT ACCEPTABLE SPECIES FOR USE ON PUBLIC LAND AND NOT RECOMMENDED FOR USE ON PRIVATE LAND

List Objective: To provide a list of trees that Council will not use or approve on Public land and does not recommend to be used on private land. This list excludes established species.

Application: Nil on Public Land, not recommended on Private Land. Council will not approve the planting of tree species identified as not being suitable.

| Botanical Name | Common Name |
|-----------------------------|---------------------|
| | |
| Cinnamomum camphora | Camphor Laurel |
| Gleditsia triacanthos | Honey locust |
| Lantana camara | Lantana |
| Ligustrum lucudum | Broad Leaved Privet |
| Ligustrum sinense | Small Leaved Privet |
| Olea Europaea var. Africana | Wild Olive |
| Robinia pseudoacacia | Robinia |
| Syagrus rhomanzofianum | Cocos Palm |



APPENDIX B History of Camden Trees and Landscape

(DRAFT)

Table of Contents

| BACK | (GROUND TO THE LISTS | . 1 |
|-------|--|-----|
| | Original Landscape | |
| The C | original Cardscape | ١. |
| 1. | Cumberland Plain Woodland | . 1 |
| 2 | Tall River flat Forests and Swamps | . 1 |
| | Vine Scrub (Dry Rain Forest) | |
| | mpact of European Settlement | |
| | | |
| 4 | The Camden District | . 2 |
| 5 | The Nepean River | . 3 |
| | Cultural Landscape | |
| | | |
| 6 | Rural Beginnings and the Development of Camden | . 5 |
| 7 | The Landscapes of Colonial Rural Estates | |
| | | |
| Comr | nunity Planting Schemes | C |

BACKGROUND TO THE LISTS

1. The Original Landscape

Plant communities grow in response to soil, topography and climatic conditions. The Camden local government area extends over an area of 206 square kilometres within the central southern part of the Cumberland Plain. Bringelly Shales dominate the area, forming landscape of low undulating hills with steeper hillier sections to the north of Cobbitty and along the southern boundary to Wollondilly Shire. These areas are interspersed with extensive alluvial plains along the Nepean River and its tributaries, and narrower flats along the upper tributaries of South Creek. Sandy Tertiary alluvials also occur in the Elderslie area. The Nepean River, the major drainage catchment of the Cumberland Plain, runs through the south-western corner of the LGA and continues to delineate parts of the western and southern boundary with Wollondilly Shire.

1.1. Cumberland Plain Woodland

This once extensive Cumberland Plain Woodland was originally the major vegetation type of this area. It was characterised by the dominant Grey Box (Eucalyptus moluccana), Forest Red Gum (Eucalyptus tereticornis), Narrow-leaved Ironbark (Eucalyptus crebra), Broadleaved Apple (Angophora subvelutina), Thin-leaved Stringybark (Eucalyptus eugenoides) and Cabbage Gum (Eucalyptus amplifolia). The Narrow-leaved Ironbark favoured the drier hills and terraces and occurred in almost pure stands in some locations (eg South Camden area), while Cabbage Gum dominated the periodically waterlogged soils of the floodplains. The Kurrajong (Brachychiton populneum) and Port Jackson Pine (Callitris rhomboidea) were important components, particularly on the drier hill tops of this area. The only known occurrence of the Spotted Gum (Eucalyptus maculata) in Camden is an isolated mature stand on the steeper, hilly country of 'Roseneath', north of Cobbitty.

The fertile soils of the Bringelly Shales supported a rich natural pasture dominated by Kangaroo Grass (*Themeda australis*) which was quickly exploited by the new European settlers. Patches of understorey shrubs included Blackthorn (*Bursaria spinosa*), Native Indigo (*Indigofera australis*), (*Myoporum montanum*) and (*Olearia viscidula*).

1.2. Tall River flat Forests and Swamps

A diverse range of Riparian or Tall River flat Forest species would have occurred along the immediate margins of the river and its tributaries, i.e. along the riverbank associated swales, anabranches and the levee banks. This association contained a 25 – 30 metre high, co dominant canopy of Forest Red Gum (Eucalyptus tereticornis), Manna Gum (Eucalyptus viminalis), Blue Box (Eucalyptus baueriana), River Peppermint (Eucalyptus elata), Broadleaved Apple (Angophora subvelutina), Rough-barked Apple (Angophora floribunda) and River Oak (Casuarina cunninghamiana). Some of the older trees would certainly have been of massive proportions.

The rare Camden White Gum (Eucalyptus benthamii), known from the Bent's Basin area to the north, may also have originally occurred in numbers along stretches of the river within

ORD08

Camden Council

Camden. It was Sir William Macarthur who first brought this distinctive tree to the attention of the eminent Victorian botanist, Ferdinand von Mueller.

Rain forest trees, such as White Cedar (Melia azedarach) (once known locally as Hawkesbury Cedar), Brush Kurrajong (Commersonia fraseri) and Sandpaper Fig (Ficus coronata) also occurred along the riverbanks. The shrub understorey would have contained a mixture of mesic species, with rain forest affinities, such as Tree Violet (Hymenanthera dentata), Hairy Calodendron (Calodendron tomentosum) and Corkwood (Duboisia myoporoides). Vines and creepers such as Wonga Vine (Pandorea pandorana) and Tape Vine (Stephania japonica), would have combined with these shrubs to create closed vine thickets in some places. These fertile, moist areas were the first to be cleared for agriculture and very little of this community remains.

Freshwater wetland communities also occurred along the river and its tributary creeks along the floodplains but have now largely been cleared and drained. The wetland communities ranged from large swamps and billabongs of permanent standing water to generally waterlogged areas of periodic inundation. Emergent reedland of (Elaeocharis sphacelata) and Cumbungi (Typha orientalis) typically flanked the shallower waters surrounding these swamps. The reedland was followed by a waterlogged zone of (Juncus spp.) dominated rushland and beyond this tall shrubland thickets of Swamp Oak (Casuarina glauca) and Prickly Paperbark (Melaleuca styphelioides), which graded into seasonally waterlogged woodland of Cabbage Gum (Eucalyptus amplifolia).

1.3. Vine Scrub (Dry Rain Forest)

Isolated pockets of remnant dry vine scrub, a dry rain forest vegetation type, also may have occurred sporadically in this district, particularly south of Camden in the Razorback Range. Of particular importance to Camden is an area known as the 'Native Vineyard', a small isolated patch of vine scrub north of Cobbitty. The area was first reported by the Parramatta botanist William Woolls in 1867. He recorded a number of rare species which were found nowhere else in the Western Sydney area, including Native Holly (Alchomea illicifolia), Native Cascarilla (Croton verreauxii) and (Sicyos australis). These are now believed to be extinct at this site, however a number of species with rain forest affinities still persist, including Whalebone Tree (Streblus brunonianus), Broad-leaved Brush Wilga (Geijera latifolia) and Red Olive Plum (Cassine australis). (Benson & McDougall, 1991). Refer to Listing 'The Native Vineyard'.

Together these vegetation associations would have formed a vast and interrelated ecosystem of immense diversity and character.

2. The Impact of European Settlement

2.1. The Camden District

Since European settlement in the late 1790's, the Camden district has undergone enormous changes with most of the indigenous vegetation being cleared, fragmented and modified. Grazing of livestock and pasture enrichment has been the primary land use over this period. Furthermore, timber getting, cultivation and the introduction of exotic plants, the removal of

the aboriginal population and subsequent changes in fire regimes, quarrying of coal, sand and soil, road construction and urban expansion have all made an enormous impact on the original natural ecosystem.

The most obvious changes have been the replacement of the original mature communities of vegetation by regrowth woodland, the fragmentation of these relatively immature communities into small and often isolated remnants and the introduction of weed species into these communities (Terry & Morgan, 1991). Local and regional extinction of both plant and animal species has occurred, some of which as recently as the 1960's. The Camden area contains about 250 native species of plants, of which 113 are now considered as vulnerable (Benson & McDougall, 1991). Perhaps the one lasting impression is the pace of change which saw the transformation of this district from a vast unexplored wilderness at the end of the 18th century to established rural and urban landscape today.

In spite of all the changes brought upon the pre European landscape, many areas still contain significant vestiges of the original vegetation, albeit in a modified and somewhat fragmented form. These remnants owe their survival to a number of historic factors including the establishment of larger early land grants, the pattern of clearing leases, the proximity to transport corridors, the type of agricultural development, the presence of competitive exotic plants and conservation efforts of the time.

Environmental factors such as poor saline soils in some low lying floodplain areas and the steeper hilly country of the north western sector would have limited the commercial viability of these areas and subsequently reduced the level of clearing and modification. The degree of disturbance and clearing, alterations to drainage, nutrient enrichment, altered fire regimes, location within the sub drainage catchment and the impact of weed introductions have all played a role in determining the quality and viability of these remnant communities.

Community and family interests also played an important role in conserving and protecting significant vegetation, such as Mrs Macarthur-Onslow's interest in protecting the Narrow-leaved Ironbarks (Eucalyptus crebra) at 'Macarthur Park', Camden. There was also widespread interest in certain local native specimens for ornamental and curiosity value as well as fodder trees in times of drought, such as Kurrajongs (Brachychiton populneum). Ironically, the Macarthur family also introduced many exotic plants to this area and a number of these have now become major weed species which compete aggressively against native remnant plant communities.

2.2. The Nepean River

In 1819, Quoy described the great contrast from Cumberland Plain woodlands to tall river flat forest of the Nepean River:

...up till then we had met with but poorly watered soil, only a portion of which seemed capable of cultivation, but on either side of the Nepean we saw unfold level country, where the trees were gigantic, and though numerous, growing far enough apart to leave spaces where many grasses grew, forming a magnificent meadow. (Burton, 1992).

The rich agricultural lands surrounding the Nepean River, its tributaries and associated floodplains were the focus of early development and have received the greatest level of

modification and environmental degradation. The first 100 years of the colony was a period of immense agricultural expansion in the wake of the timber getters. Early records indicate that timber was cleared and harvested from the banks of streams and rivers with little regard to bank stability, erosion and siltation. Often land owners pushed cleared timber directly into the rivers to remove it from farmland.

There were few restrictions placed over logging activities, however by 1826, only four years after opening the country westward of the Nepean River, most of the alluvial land had been cleared and was being cultivated. River banks were undermined and collapsing into the river, while felled trees impeded water flow, leading to significant changes to the river channels and siltation. The introduction and spread of exotic weed species further compounded these problems. Water quality was becoming an issue as early as 1844. Nevertheless, environmental change and degradation continued unabated throughout the 19th and 20th centuries (Recher & Hutchings, 1992).

Remnant pockets of mature tall river flat forest and immature regrowth are still present to varying degrees along the river today, however its future viability is severely threatened by the alteration to the natural flow regime and competition from introduced exotic species. The remnant tall river flat forest in many sections of the river has been reduced to individual mature specimens standing above a dense understorey of exotic and invasive species. The river banks still contain some venerable old specimen trees from the original tall forest, occasionally up to 30 metres in height. The more common species include Forest Red Gum (Eucalyptus tereticornis), River Peppermint (Eucalyptus elata), Broad-leaved Apple (Angophora subvelutina), Rough-barked Apple (Angophora floribunda) and River Oak (Casuarina cunninghamiana), the River Peppermint (Eucalyptus elata) is most commonly found as young regrowth coppices, rather than as single old specimens. The Manna Gums (Eucalyptus viminalis), with their distinctive white bark and the small rough barked Blue Box (Eucalyptus baueriana) are generally rare, with a more sporadic distribution than the other listed tree species.

Weed species, which now dominate much of the banks of the Nepean River and its tributaries include Honey-locust (Gleditsia triacanthos), Hackberry (Celtis occidentalis), Broad-leaved Privet (Ligustrum lucidum), Box Elder (Acer negundo) and Wild Olive (Olea africana). In the 1830's Sir William Macarthur introduced some of these exotic species as hedge plants to the gardens, paddocks and arboretum at 'Camden Park'. These exotics later become garden escapes, freely colonising the riverbanks of the Nepean River and its tributaries and spreading throughout the district. Although these naturalised exotic plants compete aggressively against native remnant vegetation and prevent regeneration, they now play a vital role in mechanical stabilisation of the riverbanks in many areas. Furthermore, these trees are now a pivotal element in the cultural landscape of Camden and the Nepean River. Their presence in many places is indeed visually significant and evocative of the rural qualities of this district. A balanced and integrated weed management strategy is now needed; one which recognises the values of both remnant indigenous vegetation and the naturalised exotic plants which make up this landscape.

3. The Cultural Landscape

3.1. Rural Beginnings and the Development of Camden

The Macarthur name is synonymous with the early development of this district. 'Camden Park' was originally established on an area of 2000 hectares, granted to John Macarthur in 1805, on the fertile soils adjacent to the Nepean River. Since the 1790's the area had been known as 'the Cowpastures', after the Colony's domesticated cattle had strayed from Sydney Cove and were some years later discovered in far greater numbers, here running wild. The richness of the area, which had been indicated by the cattle's preference, had created considerable interest within the Colony. John Macarthur's original grant was later increased to more than 3000 hectares through the acquisition of Walter Davidson's 'Belmont' and the area known as 'North Camden'.

A whole new cultural landscape evolved from these beginnings and in the process totally altered the pre existing landscape forever. The colony of New South Wales was entering a new period of consolidation from penal settlement towards a free society. As wealth was created, gardens and estates were increasingly used to signify a new permanence, attempting to emulate the grand gardens of Europe. Although being devoid of an aristocracy or fashion makers and provincial in nature, gardens were developed by borrowing on the traditions of the English Landscape School and European romanticism. Both were well established in Europe at the time New South Wales was founded and provided the main influence for garden design in these early years.

The landscape approach was generally to modify and enhance the standard of life in the colony. The built environment reflected the differences in community origins within the Counties, together with the cultural and artistic differences of London and abroad. These influences were displayed in the elaboration of workmanship, historic details and use of materials. Likewise, the landscape reflected local differences in approach and the fashions which dictate European thinking.

In 1812 a Government order was given, prohibiting anyone from crossing the Nepean River, with the exemption of members of the Macarthur and Davidson family and their servants. This prohibition was aimed at preserving the herd of cattle on 'the Cowpastures' the order operated for ten years, effectively restricting all other grants to the eastern side of the Nepean River and focusing on the area between Prospect and Camden. The major land grants of 'Macquarie Grove', 'Wivenhoe' (now 'Mater Dei'), 'Kirkham' (now 'Camelot'), 'Denbigh', 'Harrington Park' and 'Nonnorrah' (later 'Maryland') were all taken up between the years of 1812-1815.

By the time of opening of the country westward of the Nepean River in 1822 and the building of the Cowpastures Bridge at Camden in 1826, there was already growing settlements in the vicinity of Narellan and Elderslie, in the form of homesteads and huts, saw pits and loggers' camps, blacksmiths' forges, brickfields, mills, stores and grog shops (Proudfoot, 1990). Experienced agriculturalists and tradesmen were also in high demand from the owners of the various large estates. A rapid expansion of the population followed and many clearing leases were taken up in the Camden area during this period.

In 1836 plans were drawn for the township of Camden, one of the first 'private' towns in the colony. An ordered rectilinear layout, and the regulation hierarchy of streets (Argyle and

ORD08

Camden Council

John Streets are slightly wider) and basic town block dimensions were adopted. The town was to be located on an alluvial ridge, immediately west of the Nepean River on the 'North Camden' section of the Macarthur estate. Following the death of John Macarthur, his sons James and William advocated strongly for the town development and were closely involved in the establishment of many of its public buildings, including St John's Anglican Church and Rectory on the hill and allotments for the Catholic and Presbyterian churches. The population however, grew slowly after this time and there was a major set back to the town's growth in the 1860's as a result of the increasing rust problems in wheat (Proudfoot 1990).

3.2. The Landscapes of Colonial Rural Estates

The size and scale of rural estates contrasted with the intensive town centre development. 'Camden Park', the earliest and one of the largest estates in the district, continued to be the focus of agricultural, horticultural and pastoral development in the colony. Consequently, the 'Home Farm (Belgenny Homestead') on the 'Camden Park' estate retained its importance as a centre in its own right, containing workmen's cottages, stables, blacksmiths, storage barns and maintenance sheds. In addition to the many agricultural and pastoral innovations and experimentation on the estate, Sir William, his brother James and their mother Elizabeth Macarthur had a special interest in horticulture. The 'Camden Park Nursery' was established in the 1830's and its first commercial plant catalogue released in 1843. Francis Ferguson, a former employee of Sir William Macarthur at the 'Camden Park Nursery' also established a further nursery in this district. The 'Ferguson's Australia Nursery', known on the original deeds as the 'Old Nursery' was located about one kilometre west of Camden.

By the mid 19th century, large gardens complemented a number of fine estates in the district. During the latter part of the 19th century, the romanticism in garden design was fused with the order of French neo classicism, the Italianate School and many other influences. Furthermore, these many competing design influences merged with the broader interest of collecting and borrowing on a diverse range of plants, made more accessible by the growth of the empire and improvements in communication. These new directions created the gardenesque movement which was marked by an eclectic mix of styles and collections of botanic curiosities from around the world.

Significantly, it was the native rain forest trees which captured the greatest interest, providing visual relief from the grey greens of the surrounding Eucalypt dominated woodlands. Following in the wake of the Red Cedar cutters, botanists and seed collectors brought to commercial nurseries, a wide range of lush densely foliaged trees from the native rain forests of the Illawarra and further a field along the New South Wales north coast and Queensland coastal areas.

Commonly cultivated rain forest trees included the Silky Oak (Grevillea robusta), Illawarra Flame Tree (Brachychiton acerifolia), White Cedar (Melia azedarach), Blackbean (Castanospermum australe) and the Firewheel Tree (Stenocarpus sinuatus). Other significant and rare specimen rain forest plantings include stunted Macadamia Nut Trees (Macadamia integrifolia) and Tuckeroo (Cupaniopsis anacardiodes). These ornamental and exotic looking trees provided a link with the colony's heritage and the green memory of European trees as well as evoking the romanticism of a lush antipodeans paradise. Although there are still remnants of these species in early gardens, many rain forest trees were not

suited to the dryness and the frosts experienced in this district, thus planting palettes had to be modified.

The exotic and hardy ornamental Chinese Elms (Ulmus parvifolia), Pepper Trees (Schinus ariera), Jacarandas (Jacaranda mimosifolia), Hackberry (Celtis occidentalis), Pencil Pines (Cupressus sempervirens), Funeral Cypress (Cupressus funebris) and other Cypresses (Cupressus spp. and Thuja sp.) and the native, locally occurring Kurrajong (Brachychiton populneum) remain the most common sub dominants, ornamental species in this district. The ornamental, smooth barked Lemon-scented Gum (Eucalyptus citriodora), although not indigenous to this area, was a favoured native Eucalypt species in these early planting schemes.

Other less common species included the Carob Bean (Ceratonia siliqua), London Plan Tree (Platanus hybrida), English Oak (Quercus robur), Holm Oak (Quercus ilex), Sweet Osmanthus (Osmanthus fragrans), Common Holly (Ilex aquifolium) and Norfolk Island Hibiscus (Lagunaria patersonia). Windbreak and hedgerow plantings were dominated by Lombardy Poplars (Populus nigra 'italica') and Cottonwood Poplars (Populus deltoides) as well as species which have become naturalised such as Wild Olives (Olea africana), Honey-locust (Gleditsia triacanthos) and Large-leaved Privet (Ligustrum lucidum). The ornamental Osage Orange (Maclura pomifera) was another, somewhat rare, hedgerow planting.

The tall, emergent **Bunya Pine** (*Araucana bidwillii*) and **Hoop Pine** (*Araucana cunninghamii*) from the drier rain forests of the Bunya Mountains and parts of the north coast of NSW and Queensland proved to be particularly suitable tree species. These native pines with their imposing scale, bold symmetry and distinctive dense green foliage, were planted on the hill top sites around the homesteads and villas of the grand estates, thus visually locating these buildings from a great distance. These species, more than any other, set a definitive grand character to these 19th century landscapes. In coastal Sydney, these pines were usually planted in association with massive **Moreton Bay Figs** (*Ficus macrophylla*) and other Fig species, however these are rare in this district, usually stunted and in poor condition. Similarly, the **Norfolk Island Pine** (*Araucaria heterophylla*), historically the most common component of these Araucaria plantings in Sydney and along the coast, is notably absent from most of these local planting schemes. In response to the drier climate and colder winter nights, hardy exotic pines such as **Monterey Pine** (*Pinus radiata*), **Stone Pine** (*Pinus pinea*) and **Loblolly Pine** (*Pinus taeda*) were planted as co dominants to the Araucarias.

Palms continue this early exotic theme and later reinforced through further palm plantings after the First World War. The tall, exotic **Washington Palm** (Washingtonia robusta) is a component of many historic plantings around homesteads in this district. This palm was favoured over the **Cabbage Palm** (Livistona australis), a native of the coastal rain forests, as it proved to be a more hardy palm to drought and frost. Nevertheless, Camden contains some rare and significant plantings of the Cabbage Palm. Furthermore, the **Chilean Wine Palm** (Jubaea chilensis), a very rarely planted palm in Sydney, is of great botanical significance to Camden. They appear to be first connected with Sir William Macarthur and form a significant component of many historic plantings in the area.

Many of the larger 19th century estates display a number of common thematic elements and similarities in the planting palette and landscape layout. The homestead or villa was usually

located on a commanding hill top position with panoramic views of the surrounding country side. There were often two sets of gates, firstly to the outer paddocks and secondly to the inner gardens surrounding the residence. The very hardy and long lived **Century Plant** (Agave americana) was used in early schemes, as a dramatic accent plant at the entrance to properties (eg Cawdor Road).

The inner gardens around the residence were delineated by hedgerow or windbreak plantings, ranging from shrubs to tall trees. These plantings nowadays are commonly a random mixture of naturalised species, however on some properties it appears that only one species was used or two species, planted alternatively to provide a mixed deciduous/evergreen hedgerow (eg 'Bumham Grove'). The gates, posts and immediate fences were generally constructed in timber, though wrought iron gates and brick masonry piers have been used in some instances (eg 'Camelot'). A gatehouse or gate keeper's lodge may have also been located adjacent to the entry gates (eg 'Maryland').

Typically, on entering the inner garden area, a curving gravel driveway first leads the visitor through an unkempt 'wilderness' area of tangled tree canopies, shrubs and vines before reaching a circular turn around and drop off point, adjacent to the main entry of the house. This focal area usually opens out to a formal, flat lawn, bordered by tree plantings and garden beds. It contrasts sharply with the previous plantings and is generally the most highly maintained of all landscaped areas.

A 'wilderness' area was typical of many of the larger estate plantings (Refer to 'Denbigh', 'Maryland', 'Camelot', 'Gledswood', the Macarthur Cemetery at 'Camden Park' and substantially modified at 'Harrington Park'). These are magnificent cloistered, mysterious and eerie landscapes. They are located quite close to the homestead and contain a variety of 'wild' shrubs, hedgerow plants and vines, dominated by species now considered weeds. These areas form a vegetative buffer or extended windbreak planting to the house. Wild Olives (Olea africana) often dominate the understorey, with their tangled canopies interconnecting over the driveway, creating a 'gothic' landscape composition.

Low clipped formal hedges often lined the driveway edges through the 'wilderness' and onto the formal gardens but now many of these are overgrown. Typical formal hedging plants included Sky Flower (Duranta repens), Cape Honeysuckle (Tecomaria capensis) and Cape Plumbago (Plumbago auriculata). The groundcovers, Agapanthus (Agapanthus orientalis) and Kaffir Lily (Clivea miniata) were also commonly used as border plants in these areas and the formal gardens. The formal garden beds contained an eclectic mix of ornamental trees, fruit/orchard trees, shrubs, rose beds and perennial borders in the gardenesque style. These plants were set within rigid geometric or curvilinear pathways, often bordered by low hedge plants. Most of these original formal estate gardens require intensive maintenance and replanting by trained horticulturists. Consequently many gardens have fallen into disrepair over time as maintenance has been reduced. More recent and unsympathetic plantings have sometimes blurred the impact and original design intent. 'Gledswood', 'Denbigh', Belgenny Homestead at 'Camden Park' and 'Burnham Grove' are notable exceptions, displaying sensitive approaches to landscape maintenance and design for these gardens.

4. Community Planting Schemes

In parallel with the development of large estates and gardens during the late 19th century, a tradition of public parks, gardens and street tree planting was also established, ensuring public access to open spaces for recreation and embellishment of the town centre. Similarly, ecclesiastical plantings associated with church yards and cemeteries continue the same palette of plants as the rural estates. In particular, Pencil Pines (Cupressus sempervirens), Funeral Cypress (Cupressus funebris) and other Cypresses (Cupressus spp. and Thuja sp.) are emphasised in these schemes.

Commemorative plantings, associated with important people in the community and events, such as the World Wars earlier this century, were often featured in these public landscapes (eg Camden Hospital grounds and memorial avenue plantings along the Hume Highway). The elevated site of 'Macarthur Park', Camden, is an outstanding important element in this park scheme. The 'Onslow Park (Showground)' is a further example of the strong links with the surrounding rural landscape (Refer to Listings). Landscaping of these areas followed from the models for the larger estates and botanic gardens. The species used in these public schemes were often identical to those used on the rural estates. Thus, the parkland and streetscapes of Camden have in many ways continued to complement the plantings which have characterised rural private estates. This has significantly added to the depth of these cultural and historic plantings throughout the district and created a strong cohesive landscape quality.

Photographs dating from 1896 and 1906 show John Street with mature street tree plantings of Monterey Pines (Pinus radiata) and Pepper Trees (Schinus areira). Each tree was protected from the ravages of wandering livestock by a heavy timber guard. By 1923 however, records show that a recommendation was made to remove the large Pepper Trees as a result of root damage to neighbouring properties and services. The Monterey Pines also disappeared. New planting schemes replaced many of these earlier trees however the species selected have not been recorded. Nevertheless, many of the street trees throughout Camden town centre and Elderslie still retain close links with historic rural plantings (Refer to Listings). For example, the Jacaranda (Jacaranda mimosifolia) remains a pivotal element in these street planting schemes while the major entry/exit points to Camden retain the important rural windbreak species, Lombardy Poplar (Populus nigra var. italica).

Importantly, the substantial plantings of Liquidambar (Liquidambar styraciflua) along Camden Valley Way, near the Cowpastures Bridge is a good example of recent sensitive cultural plantings, which in time will reinforce the quality of deciduous historic plantings in this district. This deciduous species, with its autumn foliage of bright reds and oranges, will provide a magnificent visual and seasonal display, against the backdrop of hedgerows and other Lombardy Poplar and Southern Cottonwood 'escapes' along the roadside.

Unfortunately, the older street tree plantings are more often in contrast with recent suburban plantings. The increasing suburban development of the local government area has reflected a particular period of interest in the use of native Australian species, particularly Eucalyptus She-Oaks (Casuarina spp.). This planting palette gained wide support in the early 70's and has only in recent years been supplanted by greater interest in the use of local indigenous species and ornamental exotics. These are trends and styles which have characterised the history of this landscape, however the pattern of developing suburban growth is

systematically erasing all vestiges of both the remnant vegetation and the rural cultural plantings of Camden.

Residential development in the suburbs of South Camden (Elizabeth Macarthur Estate), Elderslie and Narellan, as well as the estates of Currans Hill, Mount Annan and Grasmere all reflect these changes. Notwithstanding this, there are some fine native street plantings (eg Bruchhauser Estate, Elderslie), but the **Tallowwoods** (Eucalyptus microcorys) here are an alien Australian species. These native trees from the NSW north coast have no relevance to the historic or remnant native landscapes of Camden. Similarly, the magnificent woodland remnants in Elizabeth Macarthur Estate, dominated by the **Narrow-leaved Ironbark** (Eucalyptus crebra), are slowly being fragmented and replaced with other ornamental trees. The streets have been planted with similar but generic Australian species, such as the ubiquitous **Narrow-leaved Peppermint** (Eucalyptus nicholii) and the more ornamental **Pink Flowering Mugga Ironbark** (Eucalyptus sideroxylon var. rosea). An indigenous and truly distinctive heritage landscape is thus degraded and devalued.

Over recent years the use of local native species has come to the fore and many local plant nurseries now stock local indigenous plant species.

It is equally important to recognise the heritage values of the original remnant vegetation as it is the culturally and historically significant planting since settlement. The remnant vegetation is a major component in establishing the landscape context and the local identity of this area. Furthermore, the district's landscape quality is drawn largely from its rural background and history. Landscape quality is derived from the sum of these factors; it is the balance between the natural remnant vegetation and the cultural landscape. The two are intrinsically intertwined and both are threatened landscapes within the context of suburban development. (Camden Significant Tree & Landscape Register 1993 & 2007)



Figure A – A photograph of St John's Anglican Church, Camden taken by 1896 shows that a pair of Forest Red Gums (Eucalyptus tereticornis) (right), remnants of the original woodland, were large specimens even at this time. The same trees are still thriving on the

site. One large **Pencil Pine** (Cupressus sempervirens) remains from this planted group in front of the church. The immature **Monterey Pines** (Pinus radiator) (left) were possibly removed at a latter date.

Photo taken by Kerry & Co. courtesy of Camden Historical Society



Figure B – A photograph taken at possibly the same time as Figure A, shows John Street, Camden looking south towards the hill and St John's Anglican Church. During the 1890's the street was planted with a mixed avenue of Pepper Trees (Schinus areira), Monterey Pines (Pinus radiator) and possibly another unidentified species. Each tree was protected from the ravages of wandering livestock by a heavy timber guard.

Photo taken by Kerry & Co. courtesy of Camden Historical Society
4.1. Present-day Tree Planting

Tree planting in Camden is currently being driven by development and urban growth. This growth generates opportunities for tree planting in new riparian and bush conservation areas, public open space, infill private and commercial development, public authority infrastructure projects (RMS, State Rail), Council works program and private residential tree planting.

Tree planting generally falls into one of several categories of planting;

- street tree planting ie. new residential street
- group tree planting ie, pocket park
- tree planting within landscaping ie. child care centre, industrial complex, road reserve (Camden Valley Way dual carriageway project)
- mass planting ie. conservation areas

Each year Council is responsible for the planting of a considerable number of trees as either infill street tree planting in existing urban areas, conservation areas and parkland

embellishment however the majority of tree planting currently undertaken within the LGA is carried out by others.

Council is the consenting authority and has final say on the type and location of almost all new trees planting. Where Council does not have final say, for example State projects the Council nevertheless is provided opportunity to comment on the suitability of proposed trees and landscaping on areas to be developed. By making these lists of suitable trees available to the community it is envisaged that tree planting will be conducted in a more informed way.

With many thousands of trees currently being planted and with many more thousands to be planted in the near future suitable tree selection has never been more important.

The second half of this document is divided into a series of lists containing tree species deemed to be suitable for use in particular situations. The title of each list describes the intended purpose and application of the species to be used. For example the street tree planting list is the list of trees that a developer is confined to choose from where street tree planting is concerned. The replacement or infill street tree planting list differs slightly to the street tree list in that it contains species that the Council would not approve in a new streetscape but will use in an existing streetscape to maintain continuity and uniformity.

The remaining sections are self evident in name and are more of a resource to be drawn upon where site constraints, or where specific site objectives need to be met. For instance a site may have a salt issue or there maybe existing overhead power lines.

Many tree species appear in multiply lists because their characteristics and performance is suited to a range of situations.

CULTURALLY SIGNIFICANT SPECIES

List Objective: To provide a complete list of trees recognised as significant and reflective of Camden's natural, cultural and commemorative history.

Application: The list of significant trees and vegetation is a list of trees that mark different periods of Camden's development since settlement. Many of the species are only suited to large open spaces. Many of the trees are now considered weed species and their use is discouraged. Specialist advice is required before selecting trees from this list.

| Botanical Name | Common Name |
|---------------------------|------------------------|
| | |
| Acacia parramattensis | Green Wattle |
| Acer negundo | Box Elder |
| Adiantum aethiopicum | Maidenhair Fern |
| Agapanthus orientalis | Agapanthus |
| Agathis robusta | Kauri Pine |
| Agave americana | Century Plant |
| Alectryon subcinereus | Wild Quince |
| Angophora costata | Sydney Pink Gum |
| Angophora floribunda | Rough-barked Apple |
| Angophora subvelutina | Broad-leaved Apple |
| Araucaria bidwillii | Bunya Pine |
| Araucaria cunninghamii | Hoop Pine |
| Araucaria heterophylla | Norfolk Island Pine |
| Arbutus unedo | Irish Strawberry Tree |
| Arecastrum romanzoffianum | Queen Palm |
| Bambusa sp. | Giant Bamboo |
| Banksia integrifolia | Coastal Banksia |
| Brachychiton acerifolium | Illawarra Flame Tree |
| Brachychiton discolor | Lacebarks |
| Brachychiton populneum | Kurrajong |
| Brachychiton rupestre | Queensland Bottle Tree |
| Callitris rhomboidea | Port Jackson Pine |
| Calodendron capense | Cape Chestnut |
| Calodendron tomentosum | Hairy Calodendron |
| Camellia spp. | Camellias |
| Carya illinoiensis | Pecans |
| Cassine australis | Red Olive Plum |
| Castanospermum austale | Blackbean |
| Casuarina cunninghamiana | River Oak |
| Casuarina glauca | Swamp Oak |
| Cedrus atlantica | Atlantic Cedar |
| Cedrus deodara | Deodar Cedar |
| Celtis australis | Nettle Tree |

Page | 13

| Botanical Name | Common Name |
|-------------------------------------|--------------------------|
| | |
| | |
| Celtis occidentalis | Hackberry |
| Certonia siliqua | Carob Tree |
| Cinnamomum camphora | Camphor Laurel |
| Cissus antarctica | Kangaroo Vine |
| Citriobatus pauciflorus | Orange-Thorn |
| Corylus avellana | European Hazels |
| Corymbia citriodora | Lemon-scented Gum |
| Corymbia maculata | Spotted Gum |
| Cotoneaster sp. | Cotoneaster |
| Cupaniopsis anacardiodes | Tuckeroo |
| Cupressus arizonica 'glabra' | Arizona Cypress |
| Cupressus funebris | Funeral Cypress |
| Cupressus macrocarpa | Monterey Cypress |
| Cupressus macrocarpa 'aurea erecta' | Golden Monterey Cypress |
| Cupressus sempervirens | Pencil Pine |
| Dioscorea transversa | Pencil Yam |
| Diospyros kaki | Persimmon |
| Duranta repens | Sky Flower |
| Eriobotrya japonica | Loquat |
| Eucalyptus amplifolia | Cabbage Gum |
| Eucalyptus baueriana | Blue Box |
| Eucalyptus benthamii | Camden White Gum |
| Eucalyptus crebra | Narrow-leaved Ironbark |
| Eucalyptus elata | River Peppermint |
| Eucalyptus eugenoides | Thin-leaved Stringybark |
| Eucalyptus globulus | Tasmanian Blue Gum |
| Eucalyptus melliodora | Yellow Box |
| Eucalyptus moluccana | Grey Box |
| Eucalyptus nicholii | Narrow-leaved Peppermint |
| Eucalyptus pilularis | Blackbutt |
| Eucalyptus robusta | Swamp Mahogany |
| Eucalyptus sideroxylon 'rosea' | Pink Flowering Ironbark |
| Eucalyptus tereticomis | Forest Red Gum |
| Eucalyptus viminalis | Ribbon or Manna Gum |
| Euphorbia ingens | Candelabra Tree |
| Eustrephus latifolius | Wombat Berry |
| Ficus macrophylla | Moreton Bay Fig |
| Ficus rubiginosa | Port Jackson Fig |
| Fraxinus biltmoreana | Pennsylvania Ash |
| Fraxinus excelsior 'aurea' | Golden Ash |
| Fraxinus oxycarpa | Desert Ash |
| Fraxinus oxycarpa var. Raywoodii | Claret Ash |
| | · · |

Page | 14

| | - |
|--|------------------------------|
| Botanical Name | Common Name |
| | |
| Geijera latifolia | Broad-leaved Brush Wilga |
| Gleditsia triacanthos | Honey-locust |
| Gleditsia triacanthos var. Sunburst | Golden Honey-locust |
| Grevillea robusta | Silky Oak |
| Ilex aquifolium | Common Holly |
| Jacaranda mimosifolia | Jacaranda |
| Jubaea chilensis | Chilean Wine Palms |
| Lagunaria patersonia | Norfolk Island Hibiscus |
| Laurus nobillis | Sweet Bays |
| Ligustrum lucidum | Large-leaved Privet |
| Ligustrum sinensis | Small-leaved Privet |
| Liquidamber styraciflua | Liquidamber |
| Liriodendron tulipifera | Tulip Tree |
| Livistona australis | Cabbage Palms |
| Lophostemon confertus | Brush Box Macadamia Nut Tree |
| Macadamia integrifolia Maclura pomifera | |
| Macrozamia communis | Osage Orange Burrawangs |
| Magnolia grandiflora | Bull Bay Magnolia |
| Malus sylvestris | Apple Tree |
| Melaleuca sp. | Paperbark |
| Melaleuca styphelioides | Prickly Paperbark |
| Melia azedarach | White Cedar |
| Morus alba | Mulberry |
| Nerium oleander | Oleander |
| Olea Africana | Wild Olive |
| Osmanthus fragrans | Sweet Osmanthus |
| Pandorea pandorana | Wonga Vine |
| Pellaea falcata | Sickle Fern |
| Phoenix canariensis | Canary Island Date Palm |
| Phoenix dactylifera | Date Palm |
| Phoenix reclinata | Senegal Date Palm |
| Phoenix rupicola | Cliff Date Palm |
| Photinia serratifolia | Chinese Hawthorn |
| Pinus pinea | Stone Pine |
| Pinus ponderosa | Western Yellow Pine |
| Pinus radiata | Monterey Pine |
| Pinus taeda | Loblolly Pine |
| Platanus x hybrida | London Plane Tree |
| Plumbago auriculata | Cape Plumbago |
| Podocarpus elatus | Plum Pine |
| Populus alba | White Poplar |

Page | 15

| Botanical Name | Common Name |
|-------------------------------|--------------------|
| Botalical Name | Common Name |
| | |
| Populus deltoides | Cottonwood Poplars |
| Populus nigra 'italica' | Lombardy Poplars |
| Prunus sp. | Flowering Plum |
| Quercus llex | Holm Oak |
| Quercus palustris | Pin Oak |
| Quercus robur | English Oak |
| Robinia pseudoacacia | Black Locust Tree |
| Rosa sp. | Roses |
| Salix babylonica | Weeping Willows |
| Sapium sebiferum | Chinese Tallowwood |
| Schinus areira | Pepper Tree |
| Solanum laciniatum | Kangaroo Apple |
| Stenocarpus sinuatus | Firewheel Tree |
| Streblus brunonianus | Whalebone Tree |
| Syzgium australe | Brush Cherry |
| Taxus sp. | Yew |
| Tecomaria capensis | Cape Honeysuckle |
| Thuja orientalis | Bookleaf Cypress |
| Thuja spp. and Cupressus spp. | Cypress |
| Toona australis | Red Cedar |
| Trachycarpus fortunei | Windmill Palm |
| Ulmus parvifolia | Chinese Elm |
| Ulmus procera | English Elm |
| Washingtonia robusta | Washington Palm |
| Wisteria sinensis | Wisteria |
| Yucca aloifolia | Spanish Bayonet |
| | |